

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2024-2025		Accounting Month :		DECEMBER		Run Date :		10-FEB-25	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0039	TOURISM									
Major Head Code	2205	Art and Culture									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	911										
Sub Head Code	01										
Sub Sub Head Code	00										
Detail Head Code	001										
VOTED		0	0	0	-196020	0	-196020	0	-196020	0	-196020
Tot SubSubhd		0	0	0	-196020	0	-196020	0	-196020	0	-196020
Total Subhd		0	0	0	-196020	0	-196020	0	-196020	0	-196020
Minorhd		0	0	0	-196020	0	-196020	0	-196020	0	-196020
SubMajorhd		0	0	0	-196020	0	-196020	0	-196020	0	-196020
Majorhd		0	0	0	-196020	0	-196020	0	-196020	0	-196020
Major Head Code	3452	Tourism									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Tourist Infrastructure									
Minor Head Code	101	Tourist Centre									
Sub Head Code	03	Fairs & Festivals									
Sub Sub Head Code	01	Hornbill Festival									
Detail Head Code	026	Other Charges									
VOTED		0	0	1973000	2972920	1973000	2972920	1973000	2972920	1973000	2972920
Tot SubSubhd		0	0	1973000	2972920	1973000	2972920	1973000	2972920	1973000	2972920
Total Subhd		0	0	1973000	2972920	1973000	2972920	1973000	2972920	1973000	2972920
Minorhd		0	0	1973000	2972920	1973000	2972920	1973000	2972920	1973000	2972920
SubMajorhd		0	0	1973000	2972920	1973000	2972920	1973000	2972920	1973000	2972920
Sub Major Head Code	80	General									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	6365182	59603559	6365182	59603559	6365182	59603559	6365182	59603559
	002	Wages									
VOTED		0	0	42060	752634	42060	752634	42060	752634	42060	752634
	003	Travel Expenses									
VOTED		0	0	20000	1603700	20000	1603700	20000	1603700	20000	1603700
	006	Rent, Rates and Taxes									
VOTED		0	0	0	547614	0	547614	0	547614	0	547614
	017	Maintenance									
VOTED		0	0	0	7500000	0	7500000	0	7500000	0	7500000
	026	Other Charges									
VOTED		0	0	0	974998	0	974998	0	974998	0	974998
	045	Training									
VOTED		0	0	0	1000000	0	1000000	0	1000000	0	1000000
Tot SubSubhd		0	0	6427242	71982505	6427242	71982505	6427242	71982505	6427242	71982505
Total Subhd		0	0	6427242	71982505	6427242	71982505	6427242	71982505	6427242	71982505

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Grand Code	0039	TOURISM									
Major Head Code	3452	Tourism									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	80	General									
Minor Head Code	001	Direction and Administration									
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Sub Sub Head Code	01	District Office									
Sub Sub Head Code	02	Tourist Office, Delhi									
Detail Head Code	002	Wages									
VOTED	0	0	0	35994	0	35994	0	35994	0	35994	0
	001	Salaries									
VOTED	0	0	1727699	16301623	1727699	16301623	1727699	16301623	1727699	16301623	16301623
	002	Wages									
VOTED	0	0	33450	301050	33450	301050	33450	301050	33450	301050	301050
	002	Wages									
VOTED	0	0	35994	214362	35994	214362	35994	214362	35994	214362	214362
	004	Office Expenses									
VOTED	0	0	0	68233	0	68233	0	68233	0	68233	68233
	016	Motor Vehicles									
VOTED	0	0	0	22000	0	22000	0	22000	0	22000	22000
	026	Other Charges									
VOTED	0	0	0	62476	0	62476	0	62476	0	62476	62476
Tot SubSubhd	0	0	0	35994	0	35994	0	35994	0	35994	35994
Tot SubSubhd	0	0	1761149	16602673	1761149	16602673	1761149	16602673	1761149	16602673	16602673
Tot SubSubhd	0	0	35994	367071	35994	367071	35994	367071	35994	367071	367071
Total Subhd	0	0	1797143	17005738	1797143	17005738	1797143	17005738	1797143	17005738	17005738
Minorhd	0	0	8224385	88988243	8224385	88988243	8224385	88988243	8224385	88988243	88988243
SubMajorhd	0	0	8224385	88988243	8224385	88988243	8224385	88988243	8224385	88988243	88988243
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Tourist Infrastructure									
Minor Head Code	101	Tourist Centre									
Sub Head Code	03	Fairs & Festivals									
Sub Sub Head Code	01	Hornbill Festival									
Sub Sub Head Code	02	Other Fairs and Festivals									
Detail Head Code	026	Other Charges									
VOTED	0	80000000	0	0	0	80000000	0	80000000	0	80000000	80000000
	026	Other Charges									
VOTED	955000	1605000	0	0	955000	1605000	955000	1605000	955000	1605000	1605000
Tot SubSubhd	0	80000000	0	0	0	80000000	0	80000000	0	80000000	80000000
Tot SubSubhd	955000	1605000	0	0	955000	1605000	955000	1605000	955000	1605000	1605000
Total Subhd	955000	81605000	0	0	955000	81605000	955000	81605000	955000	81605000	81605000
Minorhd	955000	81605000	0	0	955000	81605000	955000	81605000	955000	81605000	81605000
SubMajorhd	955000	81605000	0	0	955000	81605000	955000	81605000	955000	81605000	81605000
Majorhd	955000	81605000	10197385	91961163	11152385	173566163	11152385	173566163	11152385	173566163	173566163
Major Head Code	4552	Capital Outlay on North Eastern Areas									

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0039 TOURISM					
Major Head Code	4552 Capital Outlay on North Eastern Areas					
Category Code	0004 NORTH EASTERN COUNCIL(NEC)					
Sub Major Head Code	01 Tourist Infrastructure					
Minor Head Code	102 Tourist Accomodation					
Sub Head Code	01 Promotion of Tourism in NER					
Sub Sub Head Code	00 Null					
Detail Head Code	013 Major Works					
VOTED	0	214000	0	0	0	214000
Tot SubSubhd	0	214000	0	0	0	214000
Total Subhd	0	214000	0	0	0	214000
Minorhd	0	214000	0	0	0	214000
SubMajorhd	0	214000	0	0	0	214000
Majorhd	0	214000	0	0	0	214000
Major Head Code	5452 Capital Outlay on Tourism					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	01 Tourist Infrastructure					
Minor Head Code	101 Tourist Centre					
Sub Head Code	01 Infrastructure Development for Tourist Destination and Circuits					
Sub Sub Head Code	00 Null					
Detail Head Code	013 Major Works					
VOTED	0	449566000	0	0	0	449566000
Tot SubSubhd	0	449566000	0	0	0	449566000
Total Subhd	0	449566000	0	0	0	449566000
Minorhd	0	449566000	0	0	0	449566000
Minor Head Code	102 Tourist Accommodation					
Sub Head Code	01 Tourist Centre					
Sub Sub Head Code	00 Null					
Detail Head Code	013 Major Works					
VOTED	30000000	30000000	0	0	30000000	30000000
Tot SubSubhd	30000000	30000000	0	0	30000000	30000000
Total Subhd	30000000	30000000	0	0	30000000	30000000
Minorhd	30000000	30000000	0	0	30000000	30000000
SubMajorhd	30000000	479566000	0	0	30000000	479566000
Majorhd	30000000	479566000	0	0	30000000	479566000
Grand	30955000	561385000	10197385	91765143	41152385	653150143