

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2023-2024		Accounting Month :		DECEMBER		Run Date :		06-FEB-24	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0039	TOURISM									
Major Head Code	3452	Tourism									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Tourist Infrastructure									
Minor Head Code	101	Tourist Centre									
Sub Head Code	01	Tourist Information & Publicity									
Sub Sub Head Code	00	Null									
Detail Head Code	004	Office Expenses									
VOTED	0	0	704701	704701	704701	704701					
	008	Advertising, Sales and Publicity Expenses									
VOTED	0	0	0	1258000	0	1258000					
Tot SubSubhd	0	0	704701	1962701	704701	1962701					
Total Subhd	0	0	704701	1962701	704701	1962701					
Minorhd	0	0	704701	1962701	704701	1962701					
SubMajorhd	0	0	704701	1962701	704701	1962701					
Sub Major Head Code	80	General									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	8847447	57051230	8847447	57051230					
	002	Wages									
VOTED	0	0	100140	989880	100140	989880					
	003	Travel Expenses									
VOTED	0	0	0	290000	0	290000					
	016	Motor Vehicles									
VOTED	0	0	0	1045000	0	1045000					
	017	Maintenance									
VOTED	0	0	0	2000000	0	2000000					
	026	Other Charges									
VOTED	0	0	0	593000	0	593000					
Tot SubSubhd	0	0	8947587	61969110	8947587	61969110					
Total Subhd	0	0	8947587	61969110	8947587	61969110					
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	01										
Sub Sub Head Code	02										
Detail Head Code	001										
VOTED	0	0	2104876	16053692	2104876	16053692					
	002										
VOTED	0	0	33450	301050	33450	301050					
	002										
VOTED	0	0	0	285054	0	285054					
	003										
VOTED	0	0	0	86507	0	86507					
	004										
VOTED	0	0	0	21538	0	21538					

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Grand Code	0039	TOURISM									
Major Head Code	3452	Tourism									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	80	General									
Minor Head Code	001	Direction and Administration									
Sub Head Code	02	Subordinate Establishment									
Detail Head Code	016										
VOTED		0	0	0	18000	0	0	0	18000		
	026										
VOTED		0	0	0	24808	0	0	0	24808		
Tot SubSubhd		0	0	2138326	16354742	2138326	16354742	0	0	2138326	16354742
Tot SubSubhd		0	0	0	435907	0	0	0	0	435907	435907
Total Subhd		0	0	2138326	16790649	2138326	16790649	0	0	2138326	16790649
Minorhd		0	0	11085913	78759759	11085913	78759759	0	0	11085913	78759759
SubMajorhd		0	0	11085913	78759759	11085913	78759759	0	0	11085913	78759759
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Tourist Infrastructure									
Minor Head Code	101	Tourist Centre									
Sub Head Code	03	Fairs & Festivals									
Sub Sub Head Code	01	Hornbill Festival									
Detail Head Code	026	Other Charges									
VOTED		0	75000000	0	0	0	0	0	75000000		
Tot SubSubhd		0	75000000	0	0	0	0	0	75000000		
Total Subhd		0	75000000	0	0	0	0	0	75000000		
Minorhd		0	75000000	0	0	0	0	0	75000000		
SubMajorhd		0	75000000	0	0	0	0	0	75000000		
Majorhd		0	75000000	11790614	80722460	11790614	80722460	0	0	11790614	155722460
Major Head Code	4552	Capital Outlay on North Eastern Areas									
Category Code	0004	NORTH EASTERN COUNCIL(NEC)									
Sub Major Head Code	01	Forestry									
Minor Head Code	102										
Sub Head Code	01										
Sub Sub Head Code	00										
Detail Head Code	013										
VOTED		0	10508000	0	0	0	0	0	10508000		
Tot SubSubhd		0	10508000	0	0	0	0	0	10508000		
Total Subhd		0	10508000	0	0	0	0	0	10508000		
Minorhd		0	10508000	0	0	0	0	0	10508000		
SubMajorhd		0	10508000	0	0	0	0	0	10508000		
Majorhd		0	10508000	0	0	0	0	0	10508000		
Major Head Code	5452	Capital Outlay on Tourism									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Tourist Infrastructure									
Minor Head Code	101	Tourist Centre									
Sub Head Code	01	Infrastructure Development for Destination & Circuits									

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0039 TOURISM							
Major Head Code	5452 Capital Outlay on Tourism							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Tourist Infrastructure							
Minor Head Code	101 Tourist Centre							
Sub Head Code	01 Infrastructure Development for Destination & Circuits							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	0	3960000	0	0	0	0	3960000	
Tot SubSubhd	0	3960000	0	0	0	0	3960000	
Total Subhd	0	3960000	0	0	0	0	3960000	
Minorhd	0	3960000	0	0	0	0	3960000	
Minor Head Code	102 Tourist Accommodation							
Sub Head Code	01 Tourist Centre							
Sub Sub Head Code	00 NULL							
Detail Head Code	013 Major Works							
VOTED	46669000	65123000	0	0	46669000	65123000		
	014 Minor works							
VOTED	0	16650000	0	0	0	16650000		
Tot SubSubhd	46669000	81773000	0	0	46669000	81773000		
Total Subhd	46669000	81773000	0	0	46669000	81773000		
Minorhd	46669000	81773000	0	0	46669000	81773000		
SubMajorhd	46669000	85733000	0	0	46669000	85733000		
Majorhd	46669000	85733000	0	0	46669000	85733000		
Grand	46669000	171241000	11790614	80722460	58459614	251963460		