

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2023-2024	Accounting Month :		JUNE	Run Date : 11-AUG-23	
		Development - State Resource (SR)		Non-Development	Total	
		Monthly	Progressive	Monthly	Progressive	Progressive
Grand Code	0039 TOURISM					
Major Head Code	3452 Tourism					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	80 General					
Minor Head Code	001 Direction and Administration					
Sub Head Code	01 Direction					
Sub Sub Head Code	00 NULL					
Detail Head Code	001 Salaries					
VOTED	0	0	5670506	18283318	5670506	18283318
	002 Wages					
VOTED	0	0	118770	361590	118770	361590
	026 Other Charges					
VOTED	0	0	185000	185000	185000	185000
Tot SubSubhd	0	0	5974276	18829908	5974276	18829908
Total Subhd	0	0	5974276	18829908	5974276	18829908
Sub Head Code	02 Subordinate Establishment					
Sub Sub Head Code	01					
Sub Sub Head Code	02					
Detail Head Code	001					
VOTED	0	0	1727030	5181090	1727030	5181090
	002					
VOTED	0	0	33450	100350	33450	100350
	002					
VOTED	0	0	70158	70158	70158	70158
Tot SubSubhd	0	0	1760480	5281440	1760480	5281440
Tot SubSubhd	0	0	70158	70158	70158	70158
Total Subhd	0	0	1830638	5351598	1830638	5351598
Minorhd	0	0	7804914	24181506	7804914	24181506
SubMajorhd	0	0	7804914	24181506	7804914	24181506
Majorhd	0	0	7804914	24181506	7804914	24181506
Major Head Code	4552 Capital Outlay on North Eastern Areas					
Category Code	0004 NORTH EASTERN COUNCIL(NEC)					
Sub Major Head Code	01 Forestry					
Minor Head Code	102					
Sub Head Code	01					
Sub Sub Head Code	00					
Detail Head Code	013					
VOTED	0	7455000	0	0	0	7455000
Tot SubSubhd	0	7455000	0	0	0	7455000
Total Subhd	0	7455000	0	0	0	7455000
Minorhd	0	7455000	0	0	0	7455000
SubMajorhd	0	7455000	0	0	0	7455000
Majorhd	0	7455000	0	0	0	7455000
Major Head Code	5452 Capital Outlay on Tourism					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0039 TOURISM						
Major Head Code	5452 Capital Outlay on Tourism						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	01 Tourist Infrastructure						
Minor Head Code	101 Tourist Centre						
Sub Head Code	01 Infrastructure Development for Destination & Circuits						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	3960000	3960000	0	0	3960000	3960000	
Tot SubSubhd	3960000	3960000	0	0	3960000	3960000	
Total Subhd	3960000	3960000	0	0	3960000	3960000	
Minorhd	3960000	3960000	0	0	3960000	3960000	
Minor Head Code	102 Tourist Accommodation						
Sub Head Code	01 Tourist Centre						
Sub Sub Head Code	00 NULL						
Detail Head Code	014 Minor works						
VOTED	4500000	4500000	0	0	4500000	4500000	
Tot SubSubhd	4500000	4500000	0	0	4500000	4500000	
Total Subhd	4500000	4500000	0	0	4500000	4500000	
Minorhd	4500000	4500000	0	0	4500000	4500000	
SubMajorhd	8460000	8460000	0	0	8460000	8460000	
Majorhd	8460000	8460000	0	0	8460000	8460000	
Grand	8460000	15915000	7804914	24181506	16264914	40096506	