

**Office of The Sr. Deputy Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2022-2023		Accounting Month :		SEPTEMBER		Run Date :		02-NOV-22	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0039	TOURISM									
<b>Major Head Code</b>	3452	Tourism									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	01	Tourist Infrastructure									
<b>Minor Head Code</b>	101	Tourist Centre									
<b>Sub Head Code</b>	03	Fairs & Festivals									
<b>Sub Sub Head Code</b>	02										
<b>Detail Head Code</b>	026										
VOTED		0	0	0	12000000	0	12000000				
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	<b>0</b>	<b>12000000</b>	<b>0</b>	<b>12000000</b>		
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	<b>0</b>	<b>12000000</b>	<b>0</b>	<b>12000000</b>		
Minorhd		0	0	0	12000000	0	12000000	0	12000000		
<b>SubMajorhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	<b>0</b>	<b>12000000</b>	<b>0</b>	<b>12000000</b>		
<b>Sub Major Head Code</b>	80	General									
<b>Minor Head Code</b>	001	Direction and Administration									
<b>Sub Head Code</b>	01	Direction									
<b>Sub Sub Head Code</b>	00	NULL									
<b>Detail Head Code</b>	001	Salaries									
VOTED		0	0	5313132	36386722	5313132	36386722				
	002	Wages									
VOTED		0	0	65970	565588	65970	565588				
	003	Travel Expenses									
VOTED		0	0	60000	180000	60000	180000				
	006	Rent, Rates & Taxes									
VOTED		0	0	0	303687	0	303687				
	026	Other Charges									
VOTED		0	0	3000000	23000000	3000000	23000000				
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>8439102</b>	<b>60435997</b>	<b>8439102</b>	<b>60435997</b>	<b>8439102</b>	<b>60435997</b>		
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>8439102</b>	<b>60435997</b>	<b>8439102</b>	<b>60435997</b>	<b>8439102</b>	<b>60435997</b>		
<b>Sub Head Code</b>	02	Subordinate Establishment									
<b>Sub Sub Head Code</b>	01										
<b>Sub Sub Head Code</b>	02										
<b>Detail Head Code</b>	001										
VOTED		0	0	1311702	9335284	1311702	9335284				
	002										
VOTED		0	0	17610	184860	17610	184860				
	026										
VOTED		0	0	0	740000	0	740000				
	002										
VOTED		0	0	0	142908	0	142908				
	003										
VOTED		0	0	0	54334	0	54334				
	004										
VOTED		0	0	0	18839	0	18839				
	007										
VOTED		0	0	0	34692	0	34692				

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0039 TOURISM										
<b>Major Head Code</b>	3452 Tourism										
<b>Category Code</b>	0001 NON-DEVELOPMENT										
<b>Sub Major Head Code</b>	80 General										
<b>Minor Head Code</b>	001 Direction and Administration										
<b>Sub Head Code</b>	02 Subordinate Establishment										
<b>Detail Head Code</b>	016										
VOTED	0	0	0	0	26159	0	26159	0	26159		
	026										
VOTED	0	0	0	0	9130	0	9130	0	9130		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>1329312</b>	<b>10260144</b>	<b>1329312</b>	<b>10260144</b>	<b>1329312</b>	<b>10260144</b>	<b>1329312</b>	<b>10260144</b>	
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>286062</b>	<b>0</b>	<b>286062</b>	<b>0</b>	<b>286062</b>	<b>0</b>	<b>286062</b>	
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>1329312</b>	<b>10546206</b>	<b>1329312</b>	<b>10546206</b>	<b>1329312</b>	<b>10546206</b>	<b>1329312</b>	<b>10546206</b>	
Minorhd	<b>0</b>	<b>0</b>	<b>9768414</b>	<b>70982203</b>	<b>9768414</b>	<b>70982203</b>	<b>9768414</b>	<b>70982203</b>	<b>9768414</b>	<b>70982203</b>	
SubMajorhd	<b>0</b>	<b>0</b>	<b>9768414</b>	<b>70982203</b>	<b>9768414</b>	<b>70982203</b>	<b>9768414</b>	<b>70982203</b>	<b>9768414</b>	<b>70982203</b>	
Majorhd	<b>0</b>	<b>0</b>	<b>9768414</b>	<b>82982203</b>	<b>9768414</b>	<b>82982203</b>	<b>9768414</b>	<b>82982203</b>	<b>9768414</b>	<b>82982203</b>	
<b>Major Head Code</b>	4552 Capital Outlay on North Eastern Areas										
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)										
<b>Sub Major Head Code</b>	39 Tourism										
<b>Minor Head Code</b>	800 Other expenditure										
<b>Sub Head Code</b>	01 Promotion of tourism in NER										
<b>Sub Sub Head Code</b>	00 Null										
<b>Detail Head Code</b>	013 Major Works										
VOTED	0	28528600	0	0	0	0	28528600	0	28528600		
<b>Tot SubSubhd</b>	<b>0</b>	<b>28528600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28528600</b>	<b>0</b>	<b>28528600</b>		
<b>Total Subhd</b>	<b>0</b>	<b>28528600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28528600</b>	<b>0</b>	<b>28528600</b>		
Minorhd	<b>0</b>	<b>28528600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28528600</b>	<b>0</b>	<b>28528600</b>		
SubMajorhd	<b>0</b>	<b>28528600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28528600</b>	<b>0</b>	<b>28528600</b>		
Majorhd	<b>0</b>	<b>28528600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28528600</b>	<b>0</b>	<b>28528600</b>		
<b>Major Head Code</b>	5452 Capital Outlay on Tourism										
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)										
<b>Sub Major Head Code</b>	01 Tourist Infrastructure										
<b>Minor Head Code</b>	102 Tourist Accommodation										
<b>Sub Head Code</b>	01 Tourist Centre										
<b>Sub Sub Head Code</b>	00 NULL										
<b>Detail Head Code</b>	014 Minor works										
VOTED	3000000	3000000	0	0	3000000	3000000	3000000	3000000	3000000		
<b>Tot SubSubhd</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>		
<b>Total Subhd</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>		
Minorhd	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>		
SubMajorhd	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>		
Majorhd	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>		
<b>Grand</b>	<b>3000000</b>	<b>31528600</b>	<b>9768414</b>	<b>82982203</b>	<b>12768414</b>	<b>114510803</b>	<b>12768414</b>	<b>114510803</b>	<b>12768414</b>	<b>114510803</b>	