

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2022-2023		Accounting Month :		JUNE		Run Date :		16-AUG-22	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0039	TOURISM									
Major Head Code	3452	Tourism									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	80	General									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	5832881	18109311	5832881	18109311					
	002	Wages									
VOTED	0	0	367678	367678	367678	367678					
	003	Travel Expenses									
VOTED	0	0	120000	120000	120000	120000					
	006	Rent, Rates & Taxes									
VOTED	0	0	303687	303687	303687	303687					
Tot SubSubhd	0	0	6624246	18900676	6624246	18900676					
Total Subhd	0	0	6624246	18900676	6624246	18900676					
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	01										
Sub Sub Head Code	02										
Detail Head Code	001										
VOTED	0	0	1769649	5812958	1769649	5812958					
	002										
VOTED	0	0	80970	117960	80970	117960					
	026										
VOTED	0	0	0	740000	0	740000					
	002										
VOTED	0	0	71454	71454	71454	71454					
Tot SubSubhd	0	0	1850619	6670918	1850619	6670918					
Tot SubSubhd	0	0	71454	71454	71454	71454					
Total Subhd	0	0	1922073	6742372	1922073	6742372					
Minorhd	0	0	8546319	25643048	8546319	25643048					
SubMajorhd	0	0	8546319	25643048	8546319	25643048					
Majorhd	0	0	8546319	25643048	8546319	25643048					
Major Head Code	4552	Capital Outlay on North Eastern Areas									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	39	Tourism									
Minor Head Code	800	Other expenditure									
Sub Head Code	01	Promotion of tourism in NER									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED	15993000	28528600	0	0	15993000	28528600					
Tot SubSubhd	15993000	28528600	0	0	15993000	28528600					
Total Subhd	15993000	28528600	0	0	15993000	28528600					
Minorhd	15993000	28528600	0	0	15993000	28528600					
SubMajorhd	15993000	28528600	0	0	15993000	28528600					

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0039 TOURISM					
Major Head Code	4552 Capital Outlay on North Eastern Areas					
Majorhd	15993000	28528600	0	0	15993000	28528600
Grand	15993000	28528600	8546319	25643048	24539319	54171648