

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2021-2022		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-22	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0039	TOURISM									
Major Head Code	3452	Tourism									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Tourist Infrastructure									
Minor Head Code	101	Tourist Centre									
Sub Head Code	01	Tourist Information & Publicity									
Sub Sub Head Code	00	Null									
Detail Head Code	007	Publication									
VOTED	0	0	100000	100000	100000	100000	100000	100000	100000		
	008	Advertising, Sales and Publicity Expenses									
VOTED	0	0	2020000	2020000	2020000	2020000	2020000	2020000	2020000		
Tot SubSubhd	0	0	2120000	2120000	2120000	2120000	2120000	2120000	2120000		
Total Subhd	0	0	2120000	2120000	2120000	2120000	2120000	2120000	2120000		
Sub Head Code	03	Fairs & Festivals									
Sub Sub Head Code	02										
Detail Head Code	026										
VOTED	0	0	0	10000000	0	10000000	0	10000000	0	10000000	
Tot SubSubhd	0	0	0	10000000	0	10000000	0	10000000	0	10000000	
Total Subhd	0	0	0	10000000	0	10000000	0	10000000	0	10000000	
Minorhd	0	0	2120000	12120000	2120000	12120000	2120000	12120000	2120000	12120000	
SubMajorhd	0	0	2120000	12120000	2120000	12120000	2120000	12120000	2120000	12120000	
Sub Major Head Code	80	General									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	6245694	69478438	6245694	69478438	6245694	69478438	6245694	69478438	
	002	Wages									
VOTED	0	0	361890	1564620	361890	1564620	361890	1564620	361890	1564620	
	003	Travel Expenses									
VOTED	0	0	995550	1200000	995550	1200000	995550	1200000	995550	1200000	
	004	Office Expenses									
VOTED	0	0	1199632	1199632	1199632	1199632	1199632	1199632	1199632	1199632	
	006	Rent, Rates & Taxes									
VOTED	0	0	1667316	1700000	1667316	1700000	1667316	1700000	1667316	1700000	
	016	Motor Vehicles									
VOTED	0	0	1461994	1461994	1461994	1461994	1461994	1461994	1461994	1461994	
	017	Maintenance									
VOTED	0	0	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000	
	026	Other Charges									
VOTED	0	0	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	
Tot SubSubhd	0	0	16432076	81104684	16432076	81104684	16432076	81104684	16432076	81104684	
Total Subhd	0	0	16432076	81104684	16432076	81104684	16432076	81104684	16432076	81104684	
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	NULL									
Sub Sub Head Code	02										

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0039 TOURISM							
Major Head Code	3452 Tourism							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	80 General							
Minor Head Code	001 Direction and Administration							
Sub Head Code	02 Subordinate Establishment							
Detail Head Code	001 Salaries							
VOTED	0	0	1656037	18773848	1656037	18773848		
	002 Wages							
VOTED	0	0	33450	417240	33450	417240		
	002							
VOTED	0	0	70386	428190	70386	428190		
	003							
VOTED	0	0	0	79978	0	79978		
	004							
VOTED	0	0	51622	79895	51622	79895		
	007							
VOTED	0	0	59885	149270	59885	149270		
	016							
VOTED	0	0	0	46457	0	46457		
	026							
VOTED	0	0	43751	99846	43751	99846		
Tot SubSubhd	0	0	1689487	19191088	1689487	19191088		
Tot SubSubhd	0	0	225644	883636	225644	883636		
Total Subhd	0	0	1915131	20074724	1915131	20074724		
Minorhd	0	0	18347207	101179408	18347207	101179408		
Minor Head Code	911							
Sub Head Code	02							
Sub Sub Head Code	00							
Detail Head Code	001							
VOTED	0	0	0	-58727	0	-58727		
Tot SubSubhd	0	0	0	-58727	0	-58727		
Total Subhd	0	0	0	-58727	0	-58727		
Minorhd	0	0	0	-58727	0	-58727		
SubMajorhd	0	0	18347207	101120681	18347207	101120681		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Tourist Infrastructure							
Minor Head Code	101 Tourist Centre							
Sub Head Code	03 Fairs & Festivals							
Sub Sub Head Code	01 Hornbill Festival							
Detail Head Code	026 Other Charges							
VOTED	0	70000000	0	0	0	70000000		
Tot SubSubhd	0	70000000	0	0	0	70000000		
Total Subhd	0	70000000	0	0	0	70000000		
Minorhd	0	70000000	0	0	0	70000000		
SubMajorhd	0	70000000	0	0	0	70000000		

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0039 TOURISM										
Major Head Code	3452 Tourism										
Majorhd	0	7000000	20467207	113240681	20467207	183240681					
Major Head Code	5452 Capital Outlay on Tourism										
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)										
Sub Major Head Code	01 Tourist Infrastructure										
Minor Head Code	102 Tourist Accommodation										
Sub Head Code	01 Tourist Centre										
Sub Sub Head Code	00 NULL										
Detail Head Code	013 Major Works										
VOTED	0	16910000	0	0	0	16910000					
	014 Minor works										
VOTED	0	5000000	0	0	0	5000000					
Tot SubSubhd	0	21910000	0	0	0	21910000					
Total Subhd	0	21910000	0	0	0	21910000					
Minorhd	0	21910000	0	0	0	21910000					
SubMajorhd	0	21910000	0	0	0	21910000					
Majorhd	0	21910000	0	0	0	21910000					
Grand	0	91910000	20467207	113240681	20467207	205150681					