

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026		Accounting Month :		Supplimentary	Run Date :	29-SEP-26
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand Code	0038 INFORMATION AND PUBLIC RELATIONS						
Major Head Code	2220 Information and Publicity						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	60 Others						
Minor Head Code	001 Direction and Administration						
Sub Head Code	01 Direction						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	0	127134684		0	127134684
	002 Wages						
VOTED	0	0	0	382440		0	382440
	003 Travel Expenses						
VOTED	0	0	0	1300000		0	1300000
	004 Office Expenses						
VOTED	0	0	0	1670000		0	1670000
	005 Payment for Professional and Special Services						
VOTED	0	0	0	1500000		0	1500000
	006 Rent, Rates and Taxes						
VOTED	0	0	0	1500000		0	1500000
	011 Hospitality Expenses						
VOTED	0	0	0	150000		0	150000
	016 Motor Vehicles						
VOTED	0	0	0	1482000		0	1482000
	017 Maintenance						
VOTED	0	0	0	10199000		0	10199000
	019 Materials and Supplies						
VOTED	0	0	0	5196000		0	5196000
	031 Other Administrative Expenses						
VOTED	0	0	0	1500000		0	1500000
Tot SubSubhd	0	0	0	152014124		0	152014124
Total Subhd	0	0	0	152014124		0	152014124
Sub Head Code	02 Sub-ordinate Establishment						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	0	235000899		0	235000899
	002 Wages						
VOTED	0	0	0	3652290		0	3652290
	003 Travel Expenses						
VOTED	0	0	0	697145		0	697145
	004 Office Expenses						
VOTED	0	0	0	538000		0	538000
	006 Rent, Rates and Taxes						
VOTED	0	0	0	1500000		0	1500000
	016 Motor Vehicles						
VOTED	0	0	0	483000		0	483000
Tot SubSubhd	0	0	0	241871334		0	241871334

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Development - State		Resource (SR)	Non-Development		Total	
Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0038 INFORMATION AND PUBLIC RELATIONS					
Major Head Code	2220 Information and Publicity					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	60 Others					
Minor Head Code	001 Direction and Administration					
Sub Head Code	02 Sub-ordinate Establishment					
Total Subhd	0	0	0	241871334	0	241871334
Sub Head Code	03 Assistance to Media Persons					
Sub Sub Head Code	00 Null					
Detail Head Code	009 Grant-in-Aid					
VOTED	0	0	0	4752000	0	4752000
Tot SubSubhd	0	0	0	4752000	0	4752000
Total Subhd	0	0	0	4752000	0	4752000
Sub Head Code	04 Public Relations Office, New Delhi					
Sub Sub Head Code	00 Null					
Detail Head Code	001 Salaries					
VOTED	0	0	0	3884762	0	3884762
	002 Wages					
VOTED	0	0	0	222203	0	222203
	003 Travel Expenses					
VOTED	0	0	0	246685	0	246685
	004 Office Expenses					
VOTED	0	0	0	449381	0	449381
	016 Motor Vehicles					
VOTED	0	0	0	149688	0	149688
Tot SubSubhd	0	0	0	4952719	0	4952719
Total Subhd	0	0	0	4952719	0	4952719
Minorhd	0	0	0	403590177	0	403590177
Minor Head Code	101 Advertising and visual Publicity					
Sub Head Code	01 Audio Visual & Video Publicity					
Sub Sub Head Code	00 Null					
Detail Head Code	019 Materials and Supplies					
VOTED	0	0	0	5800000	0	5800000
Tot SubSubhd	0	0	0	5800000	0	5800000
Total Subhd	0	0	0	5800000	0	5800000
Sub Head Code	02 Exhibition and Hoarding					
Sub Sub Head Code	00 Null					
Detail Head Code	019 Materials and Supplies					
VOTED	0	0	0	500000	0	500000
Tot SubSubhd	0	0	0	500000	0	500000
Total Subhd	0	0	0	500000	0	500000
Sub Head Code	03 Printed and Pictorial Publicity					
Sub Sub Head Code	00 Null					
Detail Head Code	007 Printing and Publications					
VOTED	0	0	0	9999892	0	9999892

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Development - State		Resource (SR)	Non-Development		Total	
Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0038	INFORMATION AND PUBLIC RELATIONS				
Major Head Code	2220	Information and Publicity				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	60	Others				
Minor Head Code	101	Advertising and visual Publicity				
Sub Head Code	03	Printed and Pictorial Publicity				
Detail Head Code	0	0	0	9999892	0	9999892
Total Subhd	0	0	0	9999892	0	9999892
Sub Head Code	04	Public Addressing System				
Sub Sub Head Code	00	Null				
Detail Head Code	015	Machinery and Equipment				
VOTED	0	0	0	3500000	0	3500000
	017	Maintenance				
VOTED	0	0	0	80000	0	80000
Tot SubSubhd	0	0	0	3580000	0	3580000
Total Subhd	0	0	0	3580000	0	3580000
Sub Head Code	05	Pool for Advertisement and Publicity				
Sub Sub Head Code	00	Null				
Detail Head Code	008	Advertisement and Publicity Expenses				
VOTED	0	0	0	10000000	0	10000000
Tot SubSubhd	0	0	0	10000000	0	10000000
Total Subhd	0	0	0	10000000	0	10000000
Minorhd	0	0	0	29879892	0	29879892
Minor Head Code	102	Information Centres				
Sub Head Code	01	Information Centres Establishment				
Sub Sub Head Code	00	Null				
Detail Head Code	004	Office Expenses				
VOTED	0	0	0	562000	0	562000
	016	Motor Vehicles				
VOTED	0	0	0	44000	0	44000
	019	Materials and Supplies				
VOTED	0	0	0	1300000	0	1300000
Tot SubSubhd	0	0	0	1906000	0	1906000
Total Subhd	0	0	0	1906000	0	1906000
Sub Head Code	02	Empowerment of Media/TV Channel				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	0	0	14600000	0	14600000
Tot SubSubhd	0	0	0	14600000	0	14600000
Total Subhd	0	0	0	14600000	0	14600000
Minorhd	0	0	0	16506000	0	16506000
Minor Head Code	103	Press Information Services				
Sub Head Code	01	Utilisation of Press Services				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	0	0	1000000	0	1000000

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	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0038	INFORMATION AND PUBLIC RELATIONS					
Major Head Code	2220	Information and Publicity					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	60	Others					
Minor Head Code	103	Press Information Services					
Sub Head Code	01	Utilisation of Press Services					
Total Subhd	0	0	0	1000000	0	1000000	
Total Subhd	0	0	0	1000000	0	1000000	
Minorhd	0	0	0	1000000	0	1000000	
Minor Head Code	109	Photo Services					
Sub Head Code	01	Photo Publicity					
Sub Sub Head Code	00	Null					
Detail Head Code	015	Machinery and Equipment					
VOTED	0	0	0	1499932	0	1499932	
	017	Maintenance					
VOTED	0	0	0	50000	0	50000	
	019	Materials and Supplies					
VOTED	0	0	0	399987	0	399987	
Tot SubSubhd	0	0	0	1949919	0	1949919	
Total Subhd	0	0	0	1949919	0	1949919	
Minorhd	0	0	0	1949919	0	1949919	
Minor Head Code	911	Deduct Recoveries of Overpayments					
Sub Head Code	02	Deduct Recoveries of Overpayments					
Sub Sub Head Code	00	Null					
Detail Head Code	047	Deduct Recoveries					
VOTED	0	0	0	-6000	0	-6000	
Tot SubSubhd	0	0	0	-6000	0	-6000	
Total Subhd	0	0	0	-6000	0	-6000	
Minorhd	0	0	0	-6000	0	-6000	
SubMajorhd	0	0	0	452919988	0	452919988	
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	60	Others					
Minor Head Code	102	Information Centres					
Sub Head Code	03	Nagaland Integrated Information System (NIIS)					
Sub Sub Head Code	00	Null					
Detail Head Code	026	Other Charges					
VOTED	0	16290000	0	0	0	16290000	
Tot SubSubhd	0	16290000	0	0	0	16290000	
Total Subhd	0	16290000	0	0	0	16290000	
Minorhd	0	16290000	0	0	0	16290000	
Minor Head Code	103	Press Information Services					
Sub Head Code	01	Utilisation of Press Services					
Sub Sub Head Code	00	Null					
Detail Head Code	026	Other Charges					
VOTED	0	15000000	0	0	0	15000000	
Tot SubSubhd	0	15000000	0	0	0	15000000	

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		Development - State Resource (SR)		Non-Development	
		Monthly	Progressive	Monthly	Progressive
				Monthly	Total Progressive
Grand Code	0038	INFORMATION AND PUBLIC RELATIONS			
Major Head Code	2220	Information and Publicity			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	60	Others			
Minor Head Code	103	Press Information Services			
Sub Head Code	01	Utilisation of Press Services			
Total Subhd	0	15000000	0	0	15000000
Minorhd	0	15000000	0	0	15000000
SubMajorhd	0	31290000	0	0	31290000
Majorhd	0	31290000	0	452919988	484209988
Major Head Code	4220	Capital Outlay on Information and Publicity			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	60	Others			
Minor Head Code	101	Buildings			
Sub Head Code	01	Works under Information and Public Relations			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	38543000	0	0	38543000
Tot SubSubhd	0	38543000	0	0	38543000
Total Subhd	0	38543000	0	0	38543000
Minorhd	0	38543000	0	0	38543000
SubMajorhd	0	38543000	0	0	38543000
Majorhd	0	38543000	0	0	38543000
Grand	0	69833000	0	452919988	522752988