

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2025-2026		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0038	INFORMATION AND PUBLIC RELATIONS									
Major Head Code	2220	Information and Publicity									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	60	Others									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	9432889	127134684	9432889	127134684				
	002	Wages									
VOTED		0	0	29940	382440	29940	382440				
	003	Travel Expenses									
VOTED		0	0	1300000	1300000	1300000	1300000				
	004	Office Expenses									
VOTED		0	0	0	1670000	0	1670000				
	005	Payment for Professional and Special Services									
VOTED		0	0	1500000	1500000	1500000	1500000				
	006	Rent, Rates and Taxes									
VOTED		0	0	800000	1500000	800000	1500000				
	011	Hospitality Expenses									
VOTED		0	0	0	150000	0	150000				
	016	Motor Vehicles									
VOTED		0	0	662400	1482000	662400	1482000				
	017	Maintenance									
VOTED		0	0	2829000	10199000	2829000	10199000				
	019	Materials and Supplies									
VOTED		0	0	5196000	5196000	5196000	5196000				
	031	Other Administrative Expenses									
VOTED		0	0	0	1500000	0	1500000				
Tot SubSubhd	0	0	0	21750229	152014124	21750229	152014124				
Total Subhd	0	0	0	21750229	152014124	21750229	152014124				
Sub Head Code	02	Sub-ordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	23553279	235000899	23553279	235000899				
	002	Wages									
VOTED		0	0	289060	3652290	289060	3652290				
	003	Travel Expenses									
VOTED		0	0	111000	697145	111000	697145				
	004	Office Expenses									
VOTED		0	0	0	538000	0	538000				
	006	Rent, Rates and Taxes									
VOTED		0	0	1500000	1500000	1500000	1500000				
	016	Motor Vehicles									
VOTED		0	0	483000	483000	483000	483000				
Tot SubSubhd	0	0	0	25936339	241871334	25936339	241871334				

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		Monthly		Progressive		Monthly		Progressive		Monthly	
Grand Code	0038	INFORMATION AND PUBLIC RELATIONS									
Major Head Code	2220	Information and Publicity									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	60	Others									
Minor Head Code	001	Direction and Administration									
Sub Head Code	02	Sub-ordinate Establishment									
Total Subhd	0	0	25936339	241871334	25936339	241871334	25936339	241871334	25936339	241871334	
Sub Head Code	03	Assistance to Media Persons									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED	0	0	576000	4752000	576000	4752000	576000	4752000	576000	4752000	
Tot SubSubhd	0	0	576000	4752000	576000	4752000	576000	4752000	576000	4752000	
Total Subhd	0	0	576000	4752000	576000	4752000	576000	4752000	576000	4752000	
Sub Head Code	04	Public Relations Office, New Delhi									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	286240	3884762	286240	3884762	286240	3884762	286240	3884762	
	002	Wages									
VOTED	0	0	21476	222203	21476	222203	21476	222203	21476	222203	
	003	Travel Expenses									
VOTED	0	0	246685	246685	246685	246685	246685	246685	246685	246685	
	004	Office Expenses									
VOTED	0	0	449381	449381	449381	449381	449381	449381	449381	449381	
	016	Motor Vehicles									
VOTED	0	0	149688	149688	149688	149688	149688	149688	149688	149688	
Tot SubSubhd	0	0	1153470	4952719	1153470	4952719	1153470	4952719	1153470	4952719	
Total Subhd	0	0	1153470	4952719	1153470	4952719	1153470	4952719	1153470	4952719	
Minorhd	0	0	49416038	403590177	49416038	403590177	49416038	403590177	49416038	403590177	
Minor Head Code	101	Advertising and visual Publicity									
Sub Head Code	01	Audio Visual & Video Publicity									
Sub Sub Head Code	00	Null									
Detail Head Code	019	Materials and Supplies									
VOTED	0	0	0	5800000	0	5800000	0	5800000	0	5800000	
Tot SubSubhd	0	0	0	5800000	0	5800000	0	5800000	0	5800000	
Total Subhd	0	0	0	5800000	0	5800000	0	5800000	0	5800000	
Sub Head Code	02	Exhibition and Hoarding									
Sub Sub Head Code	00	Null									
Detail Head Code	019	Materials and Supplies									
VOTED	0	0	0	500000	0	500000	0	500000	0	500000	
Tot SubSubhd	0	0	0	500000	0	500000	0	500000	0	500000	
Total Subhd	0	0	0	500000	0	500000	0	500000	0	500000	
Sub Head Code	03	Printed and Pictorial Publicity									
Sub Sub Head Code	00	Null									
Detail Head Code	007	Printing and Publications									
VOTED	0	0	0	9999892	0	9999892	0	9999892	0	9999892	

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0038 INFORMATION AND PUBLIC RELATIONS							
Major Head Code	2220 Information and Publicity							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	60 Others							
Minor Head Code	101 Advertising and visual Publicity							
Sub Head Code	03 Printed and Pictorial Publicity							
Detail Head Code	0	0	0	9999892	0	9999892		
Total Subhd	0	0	0	9999892	0	9999892		
Sub Head Code	04 Public Addressing System							
Sub Sub Head Code	00 Null							
Detail Head Code	015 Machinery and Equipment							
VOTED	0	0	0	3500000	0	3500000		
	017 Maintenance							
VOTED	0	0	0	80000	0	80000		
Tot SubSubhd	0	0	0	3580000	0	3580000		
Total Subhd	0	0	0	3580000	0	3580000		
Sub Head Code	05 Pool for Advertisement and Publicity							
Sub Sub Head Code	00 Null							
Detail Head Code	008 Advertisement and Publicity Expenses							
VOTED	0	0	3216395	10000000	3216395	10000000		
Tot SubSubhd	0	0	3216395	10000000	3216395	10000000		
Total Subhd	0	0	3216395	10000000	3216395	10000000		
Minorhd	0	0	3216395	29879892	3216395	29879892		
Minor Head Code	102 Information Centres							
Sub Head Code	01 Information Centres Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	004 Office Expenses							
VOTED	0	0	0	562000	0	562000		
	016 Motor Vehicles							
VOTED	0	0	44000	44000	44000	44000		
	019 Materials and Supplies							
VOTED	0	0	0	1300000	0	1300000		
Tot SubSubhd	0	0	44000	1906000	44000	1906000		
Total Subhd	0	0	44000	1906000	44000	1906000		
Sub Head Code	02 Empowerment of Media/TV Channel							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	0	1247400	14600000	1247400	14600000		
Tot SubSubhd	0	0	1247400	14600000	1247400	14600000		
Total Subhd	0	0	1247400	14600000	1247400	14600000		
Minorhd	0	0	1291400	16506000	1291400	16506000		
Minor Head Code	103 Press Information Services							
Sub Head Code	01 Utilisation of Press Services							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	0	0	1000000	0	1000000		

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Grand Code	0038	INFORMATION AND PUBLIC RELATIONS									
Major Head Code	2220	Information and Publicity									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	60	Others									
Minor Head Code	103	Press Information Services									
Sub Head Code	01	Utilisation of Press Services									
Total Subhd		0	0	0	1000000	0	0	0	0	1000000	0
Minorhd		0	0	0	1000000	0	0	0	0	1000000	0
Minor Head Code	109	Photo Services									
Sub Head Code	01	Photo Publicity									
Sub Sub Head Code	00	Null									
Detail Head Code	015	Machinery and Equipment									
VOTED		0	0	0	1499932	0	0	0	0	1499932	0
	017	Maintenance									
VOTED		0	0	50000	50000	50000	50000	50000	50000	50000	50000
	019	Materials and Supplies									
VOTED		0	0	0	399987	0	0	0	0	399987	0
Tot SubSubhd		0	0	50000	1949919	50000	50000	50000	50000	1949919	1949919
Total Subhd		0	0	50000	1949919	50000	50000	50000	50000	1949919	1949919
Minorhd		0	0	50000	1949919	50000	50000	50000	50000	1949919	1949919
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	02	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047	Deduct Recoveries									
VOTED		0	0	0	-6000	0	0	0	0	-6000	-6000
Tot SubSubhd		0	0	0	-6000	0	0	0	0	-6000	-6000
Total Subhd		0	0	0	-6000	0	0	0	0	-6000	-6000
Minorhd		0	0	0	-6000	0	0	0	0	-6000	-6000
SubMajorhd		0	0	53973833	452919988	53973833	452919988	53973833	452919988	53973833	452919988
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	60	Others									
Minor Head Code	102	Information Centres									
Sub Head Code	03	Nagaland Integrated Information System (NIIS)									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		16290000	16290000	0	0	16290000	16290000	16290000	16290000	16290000	16290000
Tot SubSubhd		16290000	16290000	0	0	16290000	16290000	16290000	16290000	16290000	16290000
Total Subhd		16290000	16290000	0	0	16290000	16290000	16290000	16290000	16290000	16290000
Minorhd		16290000	16290000	0	0	16290000	16290000	16290000	16290000	16290000	16290000
Minor Head Code	103	Press Information Services									
Sub Head Code	01	Utilisation of Press Services									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	15000000	0	0	0	0	0	0	15000000	15000000
Tot SubSubhd		0	15000000	0	0	0	0	0	0	15000000	15000000

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0038	INFORMATION AND PUBLIC RELATIONS									
Major Head Code	2220	Information and Publicity									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	60	Others									
Minor Head Code	103	Press Information Services									
Sub Head Code	01	Utilisation of Press Services									
Total Subhd		0	15000000	0	0	0	0	0	15000000		
Minorhd		0	15000000	0	0	0	0	0	15000000		
SubMajorhd		16290000	31290000	0	0	16290000	31290000				
Majorhd		16290000	31290000	53973833	452919988	70263833	484209988				
Major Head Code	4220	Capital Outlay on Information and Publicity									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	60	Others									
Minor Head Code	101	Buildings									
Sub Head Code	01	Works under Information and Public Relations									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED	10299000	38543000	0	0	10299000	38543000					
Tot SubSubhd		10299000	38543000	0	0	10299000	38543000				
Total Subhd		10299000	38543000	0	0	10299000	38543000				
Minorhd		10299000	38543000	0	0	10299000	38543000				
SubMajorhd		10299000	38543000	0	0	10299000	38543000				
Majorhd		10299000	38543000	0	0	10299000	38543000				
Grand		26589000	69833000	53973833	452919988	80562833	522752988				