

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

1

Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Total Monthly	Progressive
Grand Code	0038	INFORMATION AND PUBLIC RELATIONS				
Major Head Code	2220	Information and Publicity				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	60	Others				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	9463894	64186690	9463894	64186690
	002	Wages				
VOTED	0	0	29940	202800	29940	202800
	004	Office Expenses				
VOTED	0	0	0	1385000	0	1385000
	017	Maintenance				
VOTED	0	0	0	7370000	0	7370000
Tot SubSubhd	0	0	9493834	73144490	9493834	73144490
Total Subhd	0	0	9493834	73144490	9493834	73144490
Sub Head Code	02	Sub-ordinate Establishment				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	19361332	115318318	19361332	115318318
	002	Wages				
VOTED	0	0	261610	2082930	261610	2082930
	003	Travel Expenses				
VOTED	0	0	0	247870	0	247870
Tot SubSubhd	0	0	19622942	117649118	19622942	117649118
Total Subhd	0	0	19622942	117649118	19622942	117649118
Sub Head Code	03	Assistance to Media Persons				
Sub Sub Head Code	00	Null				
Detail Head Code	009	Grant-in-Aid				
VOTED	0	0	2088000	2088000	2088000	2088000
Tot SubSubhd	0	0	2088000	2088000	2088000	2088000
Total Subhd	0	0	2088000	2088000	2088000	2088000
Sub Head Code	04	Public Relations Office, New Delhi				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	339500	1705452	339500	1705452
	002	Wages				
VOTED	0	0	13896	69480	13896	69480
Tot SubSubhd	0	0	353396	1774932	353396	1774932
Total Subhd	0	0	353396	1774932	353396	1774932
Minorhd	0	0	31558172	194656540	31558172	194656540
Minor Head Code	101	Advertising and visual Publicity				
Sub Head Code	01	Audio Visual & Video Publicity				
Sub Sub Head Code	00	Null				
Detail Head Code						

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

2

Financial Year : 2025-2026		Accounting Month : SEPTEMBER		Run Date : 17-NOV-25		
	Development - State	Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0038	INFORMATION AND PUBLIC RELATIONS				
Major Head Code	2220	Information and Publicity				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	60	Others				
Minor Head Code	101	Advertising and visual Publicity				
Sub Head Code	01	Audio Visual & Video Publicity				
Detail Head Code	019	Materials and Supplies				
VOTED	0	0	0	5800000	0	5800000
Tot SubSubhd	0	0	0	5800000	0	5800000
Total Subhd	0	0	0	5800000	0	5800000
Sub Head Code	04	Public Addressing System				
Sub Sub Head Code	00	Null				
Detail Head Code	015	Machinery and Equipment				
VOTED	0	0	0	3500000	0	3500000
Tot SubSubhd	0	0	0	3500000	0	3500000
Total Subhd	0	0	0	3500000	0	3500000
Sub Head Code	05	Pool for Advertisement and Publicity				
Sub Sub Head Code	00	Null				
Detail Head Code	008	Advertisement and Publicity Expenses				
VOTED	0	0	0	1799190	0	1799190
Tot SubSubhd	0	0	0	1799190	0	1799190
Total Subhd	0	0	0	1799190	0	1799190
Minorhd	0	0	0	11099190	0	11099190
Minor Head Code	102	Information Centres				
Sub Head Code	01	Information Centres Establishment				
Sub Sub Head Code	00	Null				
Detail Head Code	019	Materials and Supplies				
VOTED	0	0	0	1300000	0	1300000
Tot SubSubhd	0	0	0	1300000	0	1300000
Total Subhd	0	0	0	1300000	0	1300000
Sub Head Code	02	Empowerment of Media/TV Channel				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	0	0	10847390	0	10847390
Tot SubSubhd	0	0	0	10847390	0	10847390
Total Subhd	0	0	0	10847390	0	10847390
Minorhd	0	0	0	12147390	0	12147390
Minor Head Code	109	Photo Services				
Sub Head Code	01	Photo Publicity				
Sub Sub Head Code	00	Null				
Detail Head Code	019	Materials and Supplies				
VOTED	0	0	0	399987	0	399987
Tot SubSubhd	0	0	0	399987	0	399987
Total Subhd	0	0	0	399987	0	399987
Minorhd	0	0	0	399987	0	399987

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

3

Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0038	INFORMATION AND PUBLIC RELATIONS			
Major Head Code	2220	Information and Publicity			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	60	Others			
SubMajorhd	0	0	31558172	218303107	31558172
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	60	Others			
Minor Head Code	103	Press Information Services			
Sub Head Code	01	Utilisation of Press Services			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	15000000	0	0	0
Tot SubSubhd	0	15000000	0	0	15000000
Total Subhd	0	15000000	0	0	15000000
Minorhd	0	15000000	0	0	15000000
SubMajorhd	0	15000000	0	0	15000000
Majorhd	0	15000000	31558172	218303107	31558172
Major Head Code	4220	Capital Outlay on Information and Publicity			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	60	Others			
Minor Head Code	101	Buildings			
Sub Head Code	01	Works under Information and Public Relations			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	17973000	24744000	0	0	17973000
Tot SubSubhd	17973000	24744000	0	0	17973000
Total Subhd	17973000	24744000	0	0	17973000
Minorhd	17973000	24744000	0	0	17973000
SubMajorhd	17973000	24744000	0	0	17973000
Majorhd	17973000	24744000	0	0	17973000
Grand	17973000	39744000	31558172	218303107	49531172