

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0038	INFORMATION AND PUBLIC RELATIONS			
Major Head Code	2220	Information and Publicity			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	60	Others			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	10119034	130174153	10119034
	002	Wages			
VOTED	0	0	41520	487680	41520
	003	Travel Expenses			
VOTED	0	0	1300000	1300000	1300000
	004	Office Expenses			
VOTED	0	0	0	1670000	0
	006	Rent, Rates and Taxes			
VOTED	0	0	0	700000	0
	011	Hospitality Expenses			
VOTED	0	0	0	150000	0
	016	Motor Vehicles			
VOTED	0	0	988600	1834000	988600
	017	Maintenance			
VOTED	0	0	0	7370000	0
	019	Materials and Supplies			
VOTED	0	0	2200000	2200000	2200000
	031	Other Administrative Expenses			
VOTED	0	0	0	1499986	0
Tot SubSubhd	0	0	14649154	147385819	14649154
Total Subhd	0	0	14649154	147385819	14649154
Sub Head Code	02	Sub-ordinate Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	21258539	226765687	21258539
	002	Wages			
VOTED	0	0	517130	5435790	517130
	003	Travel Expenses			
VOTED	0	0	81795	698720	81795
	004	Office Expenses			
VOTED	0	0	0	538000	0
	006	Rent, Rates and Taxes			
VOTED	0	0	0	1500000	0
	016	Motor Vehicles			
VOTED	0	0	638000	638000	638000
Tot SubSubhd	0	0	22495464	235576197	22495464
Total Subhd	0	0	22495464	235576197	22495464
Sub Head Code	03	Assistance to Media Persons			

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	Development - State		Resource (SR)		Non-Development		Total		
	Monthly	Progressive	Monthly		Progressive		Monthly	Progressive	
Grand Code	0038 INFORMATION AND PUBLIC RELATIONS								
Major Head Code	2220 Information and Publicity								
Category Code	0001 NON-DEVELOPMENT								
Sub Major Head Code	60 Others								
Minor Head Code	001 Direction and Administration								
Sub Head Code	03 Assistance to Media Persons								
Sub Sub Head Code	00 Null								
Detail Head Code	009 Grant-in-Aid								
VOTED	0	0	0	4176000	0	4176000			
Tot SubSubhd	0	0	0	4176000	0	4176000			
Total Subhd	0	0	0	4176000	0	4176000			
Sub Head Code	04 Public Relations Office, New Delhi								
Sub Sub Head Code	00 Null								
Detail Head Code	001 Salaries								
VOTED	0	0	1140329	4216191	1140329	4216191			
	002 Wages								
VOTED	0	0	27792	166752	27792	166752			
	003 Travel Expenses								
VOTED	0	0	248637	248637	248637	248637			
	004 Office Expenses								
VOTED	0	0	299952	299952	299952	299952			
	016 Motor Vehicles								
VOTED	0	0	149970	149970	149970	149970			
Tot SubSubhd	0	0	1866680	5081502	1866680	5081502			
Total Subhd	0	0	1866680	5081502	1866680	5081502			
Minorhd	0	0	39011298	392219518	39011298	392219518			
Minor Head Code	101 Advertising and visual Publicity								
Sub Head Code	01 Audio Visual & Video Publicity								
Sub Sub Head Code	00 Null								
Detail Head Code	019 Materials and Supplies								
VOTED	0	0	4976000	10775995	4976000	10775995			
Tot SubSubhd	0	0	4976000	10775995	4976000	10775995			
Total Subhd	0	0	4976000	10775995	4976000	10775995			
Sub Head Code	02 Exhibition and Hoarding								
Sub Sub Head Code	00 Null								
Detail Head Code	019 Materials and Supplies								
VOTED	0	0	0	500000	0	500000			
Tot SubSubhd	0	0	0	500000	0	500000			
Total Subhd	0	0	0	500000	0	500000			
Sub Head Code	03 Printed and Pictorial Publicity								
Sub Sub Head Code	00 Null								
Detail Head Code	007 Printing and Publications								
VOTED	0	0	0	10000000	0	10000000			
Tot SubSubhd	0	0	0	10000000	0	10000000			
Total Subhd	0	0	0	10000000	0	10000000			

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	Development - State		Resource (SR)		Non-Development		Total		
	Monthly	Progressive	Monthly		Progressive		Monthly	Progressive	
Grand Code	0038	INFORMATION AND PUBLIC RELATIONS							
Major Head Code	2220	Information and Publicity							
Category Code	0001	NON-DEVELOPMENT							
Sub Major Head Code	60	Others							
Minor Head Code	101	Advertising and visual Publicity							
Sub Head Code	04	Public Addressing System							
Sub Sub Head Code	00	Null							
Detail Head Code	015	Machinery and Equipment							
VOTED	0	0	19900000	23399835	19900000	23399835			
	017	Maintenance							
VOTED	0	0	0	80000	0	80000			
Tot SubSubhd	0	0	19900000	23479835	19900000	23479835			
Total Subhd	0	0	19900000	23479835	19900000	23479835			
Sub Head Code	05	Pool for Advertisement and Publicity							
Sub Sub Head Code	00	Null							
Detail Head Code	008	Advertisement and Publicity Expenses							
VOTED	0	0	3662049	10000000	3662049	10000000			
Tot SubSubhd	0	0	3662049	10000000	3662049	10000000			
Total Subhd	0	0	3662049	10000000	3662049	10000000			
Minorhd	0	0	28538049	54755830	28538049	54755830			
Minor Head Code	102	Information Centres							
Sub Head Code	01	Information Centres Establishment							
Sub Sub Head Code	00	Null							
Detail Head Code	004	Office Expenses							
VOTED	0	0	0	562000	0	562000			
	016	Motor Vehicles							
VOTED	0	0	58000	58000	58000	58000			
	019	Materials and Supplies							
VOTED	0	0	0	1300000	0	1300000			
Tot SubSubhd	0	0	58000	1920000	58000	1920000			
Total Subhd	0	0	58000	1920000	58000	1920000			
Sub Head Code	02	Empowerment of Media/TV Channel							
Sub Sub Head Code	00	Null							
Detail Head Code	026	Other Charges							
VOTED	0	0	0	10000000	0	10000000			
Tot SubSubhd	0	0	0	10000000	0	10000000			
Total Subhd	0	0	0	10000000	0	10000000			
Minorhd	0	0	58000	11920000	58000	11920000			
Minor Head Code	103	Press Information Services							
Sub Head Code	01	Utilisation of Press Services							
Sub Sub Head Code	00	Null							
Detail Head Code	026	Other Charges							
VOTED	0	0	0	1000000	0	1000000			
Tot SubSubhd	0	0	0	1000000	0	1000000			
Total Subhd	0	0	0	1000000	0	1000000			

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	Development - State		Resource (SR)		Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0038	INFORMATION AND PUBLIC RELATIONS							
Major Head Code	2220	Information and Publicity							
Category Code	0001	NON-DEVELOPMENT							
Sub Major Head Code	60	Others							
Minor Head Code	103	Press Information Services							
Sub Head Code	02	Mobile Publicity Unit							
Sub Sub Head Code	00	Null							
Detail Head Code	026	Other Charges							
VOTED	0	0	0	400000	0	400000			
Tot SubSubhd	0	0	0	400000	0	400000			
Total Subhd	0	0	0	400000	0	400000			
Minorhd	0	0	0	1400000	0	1400000			
Minor Head Code	109	Photo Services							
Sub Head Code	01	Photo Publicity							
Sub Sub Head Code	00	Null							
Detail Head Code	015	Machinery and Equipment							
VOTED	0	0	0	1500000	0	1500000			
	017	Maintenance							
VOTED	0	0	0	50000	0	50000			
	019	Materials and Supplies							
VOTED	0	0	0	400000	0	400000			
Tot SubSubhd	0	0	0	1950000	0	1950000			
Total Subhd	0	0	0	1950000	0	1950000			
Minorhd	0	0	0	1950000	0	1950000			
Minor Head Code	911	Deduct Recoveries of Overpayments							
Sub Head Code	02	Deduct Recoveries of Overpayments							
Sub Sub Head Code	00	Null							
Detail Head Code	001	Salaries							
VOTED	0	0	15000	0	15000	0			
	047	Deduct Recoveries							
VOTED	0	0	-15000	-40440	-15000	-40440			
Tot SubSubhd	0	0	0	-40440	0	-40440			
Total Subhd	0	0	0	-40440	0	-40440			
Minorhd	0	0	0	-40440	0	-40440			
SubMajorhd	0	0	67607347	462204908	67607347	462204908			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	60	Others							
Minor Head Code	103	Press Information Services							
Sub Head Code	02	Mobile Publicity Unit							
Sub Sub Head Code	00	Null							
Detail Head Code	015	Machinery and Equipment							
VOTED	0	12000000	0	0	0	12000000			
Tot SubSubhd	0	12000000	0	0	0	12000000			
Total Subhd	0	12000000	0	0	0	12000000			
Minorhd	0	12000000	0	0	0	12000000			
SubMajorhd	0	12000000	0	0	0	12000000			

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	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0038 INFORMATION AND PUBLIC RELATIONS						
Major Head Code	2220 Information and Publicity						
Majorhd	0	12000000	67607347	462204908	67607347	474204908	
Major Head Code	4220 Capital Outlay on Information and Publicity						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	60 Others						
Minor Head Code	101 Buildings						
Sub Head Code	01 Works under Information and Public Relations						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	6000000	20027000	0	0	6000000	20027000	
Tot SubSubhd	6000000	20027000	0	0	6000000	20027000	
Total Subhd	6000000	20027000	0	0	6000000	20027000	
Minorhd	6000000	20027000	0	0	6000000	20027000	
SubMajorhd	6000000	20027000	0	0	6000000	20027000	
Majorhd	6000000	20027000	0	0	6000000	20027000	
Grand	6000000	32027000	67607347	462204908	73607347	494231908	