

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :	2024-2025		Accounting Month :	DECEMBER		Run Date :	10-FEB-25	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0038 INFORMATION AND PUBLIC RELATIONS							
<b>Major Head Code</b>	2220 Information and Publicity							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	60 Others							
<b>Minor Head Code</b>	001 Direction and Administration							
<b>Sub Head Code</b>	01 Direction							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	9319580	96179434	9319580	96179434		
	002 Wages							
VOTED	0	0	41520	363120	41520	363120		
	004 Office Expenses							
VOTED	0	0	0	1670000	0	1670000		
	006 Rent, Rates and Taxes							
VOTED	0	0	0	700000	0	700000		
	011 Hospitality Expenses							
VOTED	0	0	0	150000	0	150000		
	016 Motor Vehicles							
VOTED	0	0	0	845400	0	845400		
	017 Maintenance							
VOTED	0	0	0	7370000	0	7370000		
	031 Other Administrative Expenses							
VOTED	0	0	0	999986	0	999986		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>9361100</b>	<b>108277940</b>	<b>9361100</b>	<b>108277940</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>9361100</b>	<b>108277940</b>	<b>9361100</b>	<b>108277940</b>		
<b>Sub Head Code</b>	02 Sub-ordinate Establishment							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	19010641	167038252	19010641	167038252		
	002 Wages							
VOTED	0	0	314730	3883310	314730	3883310		
	003 Travel Expenses							
VOTED	0	0	132600	558825	132600	558825		
	004 Office Expenses							
VOTED	0	0	0	538000	0	538000		
	006 Rent, Rates and Taxes							
VOTED	0	0	1500000	1500000	1500000	1500000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>20957971</b>	<b>173518387</b>	<b>20957971</b>	<b>173518387</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>20957971</b>	<b>173518387</b>	<b>20957971</b>	<b>173518387</b>		
<b>Sub Head Code</b>	03 Assistance to Media Persons							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	009 Grant-in-Aid							
VOTED	0	0	0	2088000	0	2088000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2088000</b>	<b>0</b>	<b>2088000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2088000</b>	<b>0</b>	<b>2088000</b>		
<b>Sub Head Code</b>	04 Public Relations Office, New Delhi							

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0038	INFORMATION AND PUBLIC RELATIONS									
<b>Major Head Code</b>	2220	Information and Publicity									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	60	Others									
<b>Minor Head Code</b>	001	Direction and Administration									
<b>Sub Head Code</b>	04	Public Relations Office, New Delhi									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	311032	2391056	311032	2391056					
	002	Wages									
VOTED	0	0	13896	111168	13896	111168					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>324928</b>	<b>2502224</b>	<b>324928</b>	<b>2502224</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>324928</b>	<b>2502224</b>	<b>324928</b>	<b>2502224</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>30643999</b>	<b>286386551</b>	<b>30643999</b>	<b>286386551</b>					
<b>Minor Head Code</b>	101	Advertising and visual Publicity									
<b>Sub Head Code</b>	01	Audio Visual & Video Publicity									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	019	Materials and Supplies									
VOTED	0	0	0	5799995	0	5799995					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5799995</b>	<b>0</b>	<b>5799995</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5799995</b>	<b>0</b>	<b>5799995</b>					
<b>Sub Head Code</b>	02	Exhibition and Hoarding									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	019	Materials and Supplies									
VOTED	0	0	0	500000	0	500000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>500000</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>500000</b>					
<b>Sub Head Code</b>	03	Printed and Pictorial Publicity									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	007	Printing and Publications									
VOTED	0	0	3931200	10000000	3931200	10000000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>3931200</b>	<b>10000000</b>	<b>3931200</b>	<b>10000000</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>3931200</b>	<b>10000000</b>	<b>3931200</b>	<b>10000000</b>					
<b>Sub Head Code</b>	04	Public Addressing System									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	015	Machinery and Equipment									
VOTED	0	0	0	3499835	0	3499835					
	017	Maintenance									
VOTED	0	0	0	80000	0	80000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3579835</b>	<b>0</b>	<b>3579835</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3579835</b>	<b>0</b>	<b>3579835</b>					
<b>Sub Head Code</b>	05	Pool for Advertisement and Publicity									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	008	Advertisement and Publicity Expenses									
VOTED	0	0	823065	5687951	823065	5687951					

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	Development - State Monthly	Resource (SR) Progressive	(SR) Monthly	Non-Development Progressive		Total Monthly	Progressive	
<b>Grand Code</b>	0038 INFORMATION AND PUBLIC RELATIONS							
<b>Major Head Code</b>	2220 Information and Publicity							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	60 Others							
<b>Minor Head Code</b>	101 Advertising and visual Publicity							
<b>Sub Head Code</b>	05 Pool for Advertisement and Publicity							
<b>Detail Head Code</b>	<b>0</b>	<b>0</b>	<b>823065</b>	<b>5687951</b>		<b>823065</b>	<b>5687951</b>	
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>823065</b>	<b>5687951</b>		<b>823065</b>	<b>5687951</b>	
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>4754265</b>	<b>25567781</b>		<b>4754265</b>	<b>25567781</b>	
<b>Minor Head Code</b>	102 Information Centres							
<b>Sub Head Code</b>	01 Information Centres Establishment							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	004 Office Expenses							
VOTED	0	0	0	562000		0	562000	
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>562000</b>		<b>0</b>	<b>562000</b>	
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>562000</b>		<b>0</b>	<b>562000</b>	
<b>Sub Head Code</b>	02 Empowerment of Media/TV Channel							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	0	0	1247400	8494800		1247400	8494800	
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>1247400</b>	<b>8494800</b>		<b>1247400</b>	<b>8494800</b>	
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>1247400</b>	<b>8494800</b>		<b>1247400</b>	<b>8494800</b>	
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>1247400</b>	<b>9056800</b>		<b>1247400</b>	<b>9056800</b>	
<b>Minor Head Code</b>	103 Press Information Services							
<b>Sub Head Code</b>	01 Utilisation of Press Services							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	0	0	0	1000000		0	1000000	
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>		<b>0</b>	<b>1000000</b>	
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>		<b>0</b>	<b>1000000</b>	
<b>Sub Head Code</b>	02 Mobile Publicity Unit							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	0	0	0	400000		0	400000	
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400000</b>		<b>0</b>	<b>400000</b>	
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400000</b>		<b>0</b>	<b>400000</b>	
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1400000</b>		<b>0</b>	<b>1400000</b>	
<b>Minor Head Code</b>	109 Photo Services							
<b>Sub Head Code</b>	01 Photo Publicity							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	015 Machinery and Equipment							
VOTED	0	0	0	1500000		0	1500000	
	017 Maintenance							
VOTED	0	0	50000	50000		50000	50000	
	019 Materials and Supplies							
VOTED	0	0	0	400000		0	400000	

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0038 INFORMATION AND PUBLIC RELATIONS					
<b>Major Head Code</b>	2220 Information and Publicity					
<b>Category Code</b>	0001 NON-DEVELOPMENT					
<b>Sub Major Head Code</b>	60 Others					
<b>Minor Head Code</b>	109 Photo Services					
<b>Sub Head Code</b>	01 Photo Publicity					
<b>Detail Sub Head Code</b>	0	0	50000	1950000	50000	1950000
<b>Total Subhd</b>	0	0	50000	1950000	50000	1950000
<b>Minorhd</b>	0	0	50000	1950000	50000	1950000
<b>Minor Head Code</b>	911 Deduct Recoveries of Overpayments					
<b>Sub Head Code</b>	02 Deduct Recoveries of Overpayments					
<b>Sub Sub Head Code</b>	00 Null					
<b>Detail Head Code</b>	001 Salaries					
VOTED	0	0	0	-15000	0	-15000
	047 Deduct Recoveries					
VOTED	0	0	0	-25440	0	-25440
<b>Tot SubSubhd</b>	0	0	0	-40440	0	-40440
<b>Total Subhd</b>	0	0	0	-40440	0	-40440
<b>Minorhd</b>	0	0	0	-40440	0	-40440
<b>SubMajorhd</b>	0	0	36695664	324320692	36695664	324320692
<b>Majorhd</b>	0	0	36695664	324320692	36695664	324320692
<b>Major Head Code</b>	4220 Capital Outlay on Information and Publicity					
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)					
<b>Sub Major Head Code</b>	60 Others					
<b>Minor Head Code</b>	101 Buildings					
<b>Sub Head Code</b>	01 Works under Information and Public Relations					
<b>Sub Sub Head Code</b>	00 Null					
<b>Detail Head Code</b>	013 Major Works					
VOTED	0	14027000	0	0	0	14027000
<b>Tot SubSubhd</b>	0	14027000	0	0	0	14027000
<b>Total Subhd</b>	0	14027000	0	0	0	14027000
<b>Minorhd</b>	0	14027000	0	0	0	14027000
<b>SubMajorhd</b>	0	14027000	0	0	0	14027000
<b>Majorhd</b>	0	14027000	0	0	0	14027000
<b>Grand</b>	0	14027000	36695664	324320692	36695664	338347692