

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2024-2025		Accounting Month :	SEPTEMBER		Run Date :	01-NOV-24	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
Grand Code	0038 INFORMATION AND PUBLIC RELATIONS							
Major Head Code	2220 Information and Publicity							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	60 Others							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	10368325	67042760	10368325	67042760		
	002 Wages							
VOTED	0	0	36240	217440	36240	217440		
	004 Office Expenses							
VOTED	0	0	0	1670000	0	1670000		
	006 Rent, Rates and Taxes							
VOTED	0	0	0	700000	0	700000		
	016 Motor Vehicles							
VOTED	0	0	845400	845400	845400	845400		
	031 Other Administrative Expenses							
VOTED	0	0	999986	999986	999986	999986		
Tot SubSubhd	0	0	12249951	71475586	12249951	71475586		
Total Subhd	0	0	12249951	71475586	12249951	71475586		
Sub Head Code	02 Sub-ordinate Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	21573732	110711159	21573732	110711159		
	002 Wages							
VOTED	0	0	529500	2723640	529500	2723640		
	003 Travel Expenses							
VOTED	0	0	127700	370625	127700	370625		
	004 Office Expenses							
VOTED	0	0	0	538000	0	538000		
Tot SubSubhd	0	0	22230932	114343424	22230932	114343424		
Total Subhd	0	0	22230932	114343424	22230932	114343424		
Sub Head Code	03 Assistance to Media Persons							
Sub Sub Head Code	00 Null							
Detail Head Code	009 Grant-in-Aid							
VOTED	0	0	0	2088000	0	2088000		
Tot SubSubhd	0	0	0	2088000	0	2088000		
Total Subhd	0	0	0	2088000	0	2088000		
Sub Head Code	04 Public Relations Office, New Delhi							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	353032	1457960	353032	1457960		
	002 Wages							
VOTED	0	0	13896	69480	13896	69480		
Tot SubSubhd	0	0	366928	1527440	366928	1527440		

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0038	INFORMATION AND PUBLIC RELATIONS									
Major Head Code	2220	Information and Publicity									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	60	Others									
Minor Head Code	001	Direction and Administration									
Sub Head Code	04	Public Relations Office, New Delhi									
Total Subhd		0	0	366928	1527440	366928	1527440	366928	1527440	366928	1527440
Minorhd		0	0	34847811	189434450	34847811	189434450	34847811	189434450	34847811	189434450
Minor Head Code	101	Advertising and visual Publicity									
Sub Head Code	01	Audio Visual & Video Publicity									
Sub Sub Head Code	00	Null									
Detail Head Code	019	Materials and Supplies									
VOTED		0	0	0	5799995	0	5799995	0	5799995	0	5799995
Tot SubSubhd		0	0	0	5799995	0	5799995	0	5799995	0	5799995
Total Subhd		0	0	0	5799995	0	5799995	0	5799995	0	5799995
Sub Head Code	02	Exhibition and Hoarding									
Sub Sub Head Code	00	Null									
Detail Head Code	019	Materials and Supplies									
VOTED		0	0	0	500000	0	500000	0	500000	0	500000
Tot SubSubhd		0	0	0	500000	0	500000	0	500000	0	500000
Total Subhd		0	0	0	500000	0	500000	0	500000	0	500000
Sub Head Code	03	Printed and Pictorial Publicity									
Sub Sub Head Code	00	Null									
Detail Head Code	007	Printing and Publications									
VOTED		0	0	2020200	6068800	2020200	6068800	2020200	6068800	2020200	6068800
Tot SubSubhd		0	0	2020200	6068800	2020200	6068800	2020200	6068800	2020200	6068800
Total Subhd		0	0	2020200	6068800	2020200	6068800	2020200	6068800	2020200	6068800
Sub Head Code	04	Public Addressing System									
Sub Sub Head Code	00	Null									
Detail Head Code	015	Machinery and Equipment									
VOTED		0	0	3499835	3499835	3499835	3499835	3499835	3499835	3499835	3499835
Tot SubSubhd		0	0	3499835	3499835	3499835	3499835	3499835	3499835	3499835	3499835
Total Subhd		0	0	3499835	3499835	3499835	3499835	3499835	3499835	3499835	3499835
Sub Head Code	05	Pool for Advertisement and Publicity									
Sub Sub Head Code	00	Null									
Detail Head Code	008	Advertisement and Publicity Expenses									
VOTED		0	0	0	1027530	0	1027530	0	1027530	0	1027530
Tot SubSubhd		0	0	0	1027530	0	1027530	0	1027530	0	1027530
Total Subhd		0	0	0	1027530	0	1027530	0	1027530	0	1027530
Minorhd		0	0	5520035	16896160	5520035	16896160	5520035	16896160	5520035	16896160
Minor Head Code	102	Information Centres									
Sub Head Code	01	Information Centres Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	004	Office Expenses									
VOTED		0	0	0	562000	0	562000	0	562000	0	562000

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0038	INFORMATION AND PUBLIC RELATIONS									
Major Head Code	2220	Information and Publicity									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	60	Others									
Minor Head Code	102	Information Centres									
Sub Head Code	01	Information Centres Establishment									
Detail Head Code		0	0	0	562000	0	562000	0	562000		
Total Subhd		0	0	0	562000	0	562000	0	562000		
Sub Head Code	02	Empowerment of Media/TV Channel									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	0	4700002	5947402	4700002	5947402	4700002	5947402		
Tot SubSubhd		0	0	4700002	5947402	4700002	5947402	4700002	5947402		
Total Subhd		0	0	4700002	5947402	4700002	5947402	4700002	5947402		
Minorhd		0	0	4700002	6509402	4700002	6509402	4700002	6509402		
Minor Head Code	109	Photo Services									
Sub Head Code	01	Photo Publicity									
Sub Sub Head Code	00	Null									
Detail Head Code	019	Materials and Supplies									
VOTED		0	0	400000	400000	400000	400000	400000	400000		
Tot SubSubhd		0	0	400000	400000	400000	400000	400000	400000		
Total Subhd		0	0	400000	400000	400000	400000	400000	400000		
Minorhd		0	0	400000	400000	400000	400000	400000	400000		
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	02	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	0	-15000	0	-15000	0	-15000		
	047	Deduct Recoveries									
VOTED		0	0	-12440	-25440	-12440	-25440	-12440	-25440		
Tot SubSubhd		0	0	-12440	-40440	-12440	-40440	-12440	-40440		
Total Subhd		0	0	-12440	-40440	-12440	-40440	-12440	-40440		
Minorhd		0	0	-12440	-40440	-12440	-40440	-12440	-40440		
SubMajorhd		0	0	45455408	213199572	45455408	213199572	45455408	213199572		
Majorhd		0	0	45455408	213199572	45455408	213199572	45455408	213199572		
Grand		0	0	45455408	213199572	45455408	213199572	45455408	213199572		