

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	MARCH(Pre)		Run Date :	13-MAY-24	
	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0038 INFORMATION AND PUBLIC RELATIONS							
Major Head Code	2220 Information and Publicity							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	60 Others							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	9440052	126233673	9440052	126233673		
	002 Wages							
VOTED	0	0	36240	462876	36240	462876		
	003 Travel Expenses							
VOTED	0	0	1300000	1300000	1300000	1300000		
	004 Office Expenses							
VOTED	0	0	0	1670000	0	1670000		
	006 Rent, Rates & Taxes							
VOTED	0	0	300000	999714	300000	999714		
	011 Hospitality Expenses							
VOTED	0	0	0	150000	0	150000		
	016 Motor Vehicles							
VOTED	0	0	998800	10108800	998800	10108800		
	017 Maintenance							
VOTED	0	0	0	3870000	0	3870000		
	019							
VOTED	0	0	6926000	6926000	6926000	6926000		
	031 Other Administrative Expenses							
VOTED	0	0	200000	1499908	200000	1499908		
Tot SubSubhd	0	0	19201092	153220971	19201092	153220971		
Total Subhd	0	0	19201092	153220971	19201092	153220971		
Sub Head Code	02 Sub-ordinate Establishment							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	18565402	205961181	18565402	205961181		
	002 Wages							
VOTED	0	0	582130	5713105	582130	5713105		
	003 Travel Expenses							
VOTED	0	0	31250	674520	31250	674520		
	004 Office Expenses							
VOTED	0	0	0	538000	0	538000		
	006 Rent, Rates & Taxes							
VOTED	0	0	0	1500000	0	1500000		
	016 Motor Vehicles							
VOTED	0	0	334000	334000	334000	334000		
Tot SubSubhd	0	0	19512782	214720806	19512782	214720806		
Total Subhd	0	0	19512782	214720806	19512782	214720806		
Sub Head Code	03 Assistance to Media Person							

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	MARCH(Pre)		Run Date :	13-MAY-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0038 INFORMATION AND PUBLIC RELATIONS							
Major Head Code	2220 Information and Publicity							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	60 Others							
Minor Head Code	001 Direction and Administration							
Sub Head Code	03 Assistance to Media Person							
Sub Sub Head Code	00 NULL							
Detail Head Code	009 Grants-in-aid							
VOTED	0	0	2376000	4176000	2376000	4176000		
Tot SubSubhd	0	0	2376000	4176000	2376000	4176000		
Total Subhd	0	0	2376000	4176000	2376000	4176000		
Sub Head Code	04 Public Relation Office, New Delhi							
Sub Sub Head Code	00 null							
Detail Head Code	001 Salaries							
VOTED	0	0	552464	1434504	552464	1434504		
	002 Wages							
VOTED	0	0	27792	69480	27792	69480		
	003 Travel Expenses							
VOTED	0	0	206122	246466	206122	246466		
	004 Office Expenses							
VOTED	0	0	296548	296548	296548	296548		
	016 Motor Vehicles							
VOTED	0	0	1128000	1128000	1128000	1128000		
Tot SubSubhd	0	0	2210926	3174998	2210926	3174998		
Total Subhd	0	0	2210926	3174998	2210926	3174998		
Minorhd	0	0	43300800	375292775	43300800	375292775		
Minor Head Code	101 Advertising and visual Publicity							
Sub Head Code	01 Audio Visual & Video Publicity							
Sub Sub Head Code	00 NULL							
Detail Head Code	019 Materials & Supplies							
VOTED	0	0	0	5799988	0	5799988		
Tot SubSubhd	0	0	0	5799988	0	5799988		
Total Subhd	0	0	0	5799988	0	5799988		
Sub Head Code	02 Exhibition and Hoarding							
Sub Sub Head Code	00 NULL							
Detail Head Code	019 Materials & Supplies							
VOTED	0	0	0	500000	0	500000		
Tot SubSubhd	0	0	0	500000	0	500000		
Total Subhd	0	0	0	500000	0	500000		
Sub Head Code	03 Printed and Pictorial Publicity							
Sub Sub Head Code	00 NULL							
Detail Head Code	007 Printing & Publication							
VOTED	0	0	0	9999890	0	9999890		
Tot SubSubhd	0	0	0	9999890	0	9999890		
Total Subhd	0	0	0	9999890	0	9999890		

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2023-2024		Accounting Month :		MARCH(Pre)		Run Date :		13-MAY-24	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly		Progressive		Monthly		Progressive		Monthly	
Grand Code	0038	INFORMATION AND PUBLIC RELATIONS									
Major Head Code	2220	Information and Publicity									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	60	Others									
Minor Head Code	101	Advertising and visual Publicity									
Sub Head Code	04	Public Addressing System									
Sub Sub Head Code	00	NULL									
Detail Head Code	015	Machinery & Equipment / Tools & Plants									
VOTED	0	0	0	0	3500000	0	3500000				
	017	Maintenance & Repairs									
VOTED	0	0	80000	80000	80000	80000	80000				
Tot SubSubhd	0	0	80000	3580000	80000	3580000	80000	3580000			
Total Subhd	0	0	80000	3580000	80000	3580000	80000	3580000			
Sub Head Code	05	Pool for Advertisement and Publicity									
Sub Sub Head Code	00	Null									
Detail Head Code	008	Advertising and Publicity Expenses									
VOTED	0	0	2298697	10000000	2298697	10000000					
Tot SubSubhd	0	0	2298697	10000000	2298697	10000000	2298697	10000000			
Total Subhd	0	0	2298697	10000000	2298697	10000000	2298697	10000000			
Minorhd	0	0	2378697	29879878	2378697	29879878	2378697	29879878			
Minor Head Code	102	Information Centres									
Sub Head Code	01	Information Centres Establishment									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	0	1888314	0	1888314					
	002	Wages									
VOTED	0	0	0	83376	0	83376					
	003	Travel Expenses									
VOTED	0	0	0	24000	0	24000					
	004	Office Expenses									
VOTED	0	0	0	562000	0	562000					
	016	Motor Vehicles									
VOTED	0	0	58000	58000	58000	58000					
	019	Materials & Supplies									
VOTED	0	0	0	1300000	0	1300000					
Tot SubSubhd	0	0	58000	3915690	58000	3915690	58000	3915690			
Total Subhd	0	0	58000	3915690	58000	3915690	58000	3915690			
Sub Head Code	02	Empowerment of Media/TV Channel									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	0	500000	10000000	500000	10000000					
Tot SubSubhd	0	0	500000	10000000	500000	10000000	500000	10000000			
Total Subhd	0	0	500000	10000000	500000	10000000	500000	10000000			
Minorhd	0	0	558000	13915690	558000	13915690	558000	13915690			
Minor Head Code	103	Press Information Services									
Sub Head Code	01	Utilisation of Press Services									

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	MARCH(Pre)		Run Date :	13-MAY-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0038 INFORMATION AND PUBLIC RELATIONS							
Major Head Code	2220 Information and Publicity							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	60 Others							
Minor Head Code	103 Press Information Services							
Sub Head Code	01 Utilisation of Press Services							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	0	0	1000000	0	1000000		
Tot SubSubhd	0	0	0	1000000	0	1000000		
Total Subhd	0	0	0	1000000	0	1000000		
Minorhd	0	0	0	1000000	0	1000000		
Minor Head Code	106 Field Publicity							
Sub Head Code	02 Commissioned Programme							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	0	1000000	1000000	1000000	1000000		
Tot SubSubhd	0	0	1000000	1000000	1000000	1000000		
Total Subhd	0	0	1000000	1000000	1000000	1000000		
Minorhd	0	0	1000000	1000000	1000000	1000000		
Minor Head Code	109 Photo Services							
Sub Head Code	01 Photo Publicity							
Sub Sub Head Code	00 Null							
Detail Head Code	015 Machinery & Equipment							
VOTED	0	0	0	1499986	0	1499986		
	017 Maintenance							
VOTED	0	0	0	50000	0	50000		
	019 Materials & Supplies							
VOTED	0	0	0	399878	0	399878		
Tot SubSubhd	0	0	0	1949864	0	1949864		
Total Subhd	0	0	0	1949864	0	1949864		
Minorhd	0	0	0	1949864	0	1949864		
Minor Head Code	911 Deduct Recoveries of OverPayment							
Sub Head Code	02 Deduct Recoveries of Overpayment							
Sub Sub Head Code	00 Null							
Detail Head Code	001							
VOTED	0	0	112130	0	112130	0		
	047 Deduct Recoveries							
VOTED	0	0	-112130	-112130	-112130	-112130		
Tot SubSubhd	0	0	0	-112130	0	-112130		
Total Subhd	0	0	0	-112130	0	-112130		
Minorhd	0	0	0	-112130	0	-112130		
SubMajorhd	0	0	47237497	422926077	47237497	422926077		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	60 Others							
Minor Head Code	103 Press Information Services							

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2023-2024 Accounting Month : MARCH(Pre) Run Date : 13-MAY-24

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0038 INFORMATION AND PUBLIC RELATIONS					
Major Head Code	2220 Information and Publicity					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	60 Others					
Minor Head Code	103 Press Information Services					
Sub Head Code	02 Mobile Publicity Unit					
Sub Sub Head Code	00 Null					
Detail Head Code	026 Other Charges					
VOTED	8060080	10000000	0	0	8060080	10000000
Tot SubSubhd	8060080	10000000	0	0	8060080	10000000
Total Subhd	8060080	10000000	0	0	8060080	10000000
Minorhd	8060080	10000000	0	0	8060080	10000000
SubMajorhd	8060080	10000000	0	0	8060080	10000000
Majorhd	8060080	10000000	47237497	422926077	55297577	432926077
Major Head Code	4220 Capital Outlay on Information and Publicity					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	60 Others					
Minor Head Code	101 Buildings					
Sub Head Code	01					
Sub Sub Head Code	00					
Detail Head Code	013					
VOTED	10000000	10000000	0	0	10000000	10000000
Tot SubSubhd	10000000	10000000	0	0	10000000	10000000
Total Subhd	10000000	10000000	0	0	10000000	10000000
Minorhd	10000000	10000000	0	0	10000000	10000000
Minor Head Code	800 Other expenditure					
Sub Head Code	01 Works under Information and Public Relations					
Sub Sub Head Code	00 NULL					
Detail Head Code	013 Major Works					
VOTED	8000000	21000000	0	0	8000000	21000000
Tot SubSubhd	8000000	21000000	0	0	8000000	21000000
Total Subhd	8000000	21000000	0	0	8000000	21000000
Minorhd	8000000	21000000	0	0	8000000	21000000
SubMajorhd	18000000	31000000	0	0	18000000	31000000
Majorhd	18000000	31000000	0	0	18000000	31000000
Grand	26060080	41000000	47237497	422926077	73297577	463926077