

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	DECEMBER		Run Date :	06-FEB-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0038 INFORMATION AND PUBLIC RELATIONS							
Major Head Code	2220 Information and Publicity							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	60 Others							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	13947717	98388215	13947717	98388215		
	002 Wages							
VOTED	0	0	36240	354156	36240	354156		
	004 Office Expenses							
VOTED	0	0	1670000	1670000	1670000	1670000		
	006 Rent, Rates & Taxes							
VOTED	0	0	0	699714	0	699714		
	016 Motor Vehicles							
VOTED	0	0	9110000	9110000	9110000	9110000		
	017 Maintenance							
VOTED	0	0	0	3870000	0	3870000		
Tot SubSubhd	0	0	24763957	114092085	24763957	114092085		
Total Subhd	0	0	24763957	114092085	24763957	114092085		
Sub Head Code	02 Sub-ordinate Establishment							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	19305701	152088613	19305701	152088613		
	002 Wages							
VOTED	0	0	515110	4246765	515110	4246765		
	003 Travel Expenses							
VOTED	0	0	152800	506270	152800	506270		
	004 Office Expenses							
VOTED	0	0	538000	538000	538000	538000		
	006 Rent, Rates & Taxes							
VOTED	0	0	1500000	1500000	1500000	1500000		
Tot SubSubhd	0	0	22011611	158879648	22011611	158879648		
Total Subhd	0	0	22011611	158879648	22011611	158879648		
Sub Head Code	03 Assistance to Media Person							
Sub Sub Head Code	00 NULL							
Detail Head Code	009 Grants-in-aid							
VOTED	0	0	0	1800000	0	1800000		
Tot SubSubhd	0	0	0	1800000	0	1800000		
Total Subhd	0	0	0	1800000	0	1800000		
Sub Head Code	04 Public Relation Office, New Delhi							
Sub Sub Head Code	00 null							
Detail Head Code	001 Salaries							
VOTED	0	0	271994	271994	271994	271994		

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Grand Code	0038	INFORMATION AND PUBLIC RELATIONS									
Major Head Code	2220	Information and Publicity									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	60	Others									
Minor Head Code	001	Direction and Administration									
Sub Head Code	04	Public Relation Office, New Delhi									
Detail Head Code	002	Wages									
VOTED	0	0	13896	13896	13896	13896					
Tot SubSubhd	0	0	285890	285890	285890	285890	285890	285890	285890	285890	285890
Total Subhd	0	0	285890	285890	285890	285890	285890	285890	285890	285890	285890
Minorhd	0	0	47061458	275057623	47061458	275057623	47061458	275057623	47061458	275057623	275057623
Minor Head Code	101	Advertising and visual Publicity									
Sub Head Code	01	Audio Visual & Video Publicity									
Sub Sub Head Code	00	NULL									
Detail Head Code	019	Materials & Supplies									
VOTED	0	0	0	5799988	0	5799988					
Tot SubSubhd	0	0	0	5799988	0	5799988	0	5799988	0	5799988	5799988
Total Subhd	0	0	0	5799988	0	5799988	0	5799988	0	5799988	5799988
Sub Head Code	02	Exhibition and Hoarding									
Sub Sub Head Code	00	NULL									
Detail Head Code	019	Materials & Supplies									
VOTED	0	0	0	500000	0	500000					
Tot SubSubhd	0	0	0	500000	0	500000	0	500000	0	500000	500000
Total Subhd	0	0	0	500000	0	500000	0	500000	0	500000	500000
Sub Head Code	03	Printed and Pictorial Publicity									
Sub Sub Head Code	00	NULL									
Detail Head Code	007	Printing & Publication									
VOTED	0	0	9304790	9304790	9304790	9304790					
Tot SubSubhd	0	0	9304790	9304790	9304790	9304790	9304790	9304790	9304790	9304790	9304790
Total Subhd	0	0	9304790	9304790	9304790	9304790	9304790	9304790	9304790	9304790	9304790
Sub Head Code	04	Public Addressing System									
Sub Sub Head Code	00	NULL									
Detail Head Code	015	Machinery & Equipment / Tools & Plants									
VOTED	0	0	0	3500000	0	3500000					
Tot SubSubhd	0	0	0	3500000	0	3500000	0	3500000	0	3500000	3500000
Total Subhd	0	0	0	3500000	0	3500000	0	3500000	0	3500000	3500000
Sub Head Code	05	Pool for Advertisement and Publicity									
Sub Sub Head Code	00	Null									
Detail Head Code	008	Advertising and Publicity Expenses									
VOTED	0	0	1434200	6114753	1434200	6114753					
Tot SubSubhd	0	0	1434200	6114753	1434200	6114753	1434200	6114753	1434200	6114753	6114753
Total Subhd	0	0	1434200	6114753	1434200	6114753	1434200	6114753	1434200	6114753	6114753
Minorhd	0	0	10738990	25219531	10738990	25219531	10738990	25219531	10738990	25219531	25219531
Minor Head Code	102	Information Centres									
Sub Head Code	01	Information Centres Establishment									

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Grand Code	0038 INFORMATION AND PUBLIC RELATIONS							
Major Head Code	2220 Information and Publicity							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	60 Others							
Minor Head Code	102 Information Centres							
Sub Head Code	01 Information Centres Establishment							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	0	1361582	0	1361582		
	002 Wages							
VOTED	0	0	0	83376	0	83376		
	004 Office Expenses							
VOTED	0	0	562000	562000	562000	562000		
	019 Materials & Supplies							
VOTED	0	0	0	1300000	0	1300000		
Tot SubSubhd	0	0	562000	3306958	562000	3306958		
Total Subhd	0	0	562000	3306958	562000	3306958		
Sub Head Code	02 Empowerment of Media/TV Channel							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	0	2080000	7247888	2080000	7247888		
Tot SubSubhd	0	0	2080000	7247888	2080000	7247888		
Total Subhd	0	0	2080000	7247888	2080000	7247888		
Minorhd	0	0	2642000	10554846	2642000	10554846		
Minor Head Code	103 Press Information Services							
Sub Head Code	01 Utilisation of Press Services							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	0	1000000	1000000	1000000	1000000		
Tot SubSubhd	0	0	1000000	1000000	1000000	1000000		
Total Subhd	0	0	1000000	1000000	1000000	1000000		
Minorhd	0	0	1000000	1000000	1000000	1000000		
Minor Head Code	109 Photo Services							
Sub Head Code	01 Photo Publicity							
Sub Sub Head Code	00 Null							
Detail Head Code	015 Machinery & Equipment							
VOTED	0	0	0	1499986	0	1499986		
	019 Materials & Supplies							
VOTED	0	0	0	399878	0	399878		
Tot SubSubhd	0	0	0	1899864	0	1899864		
Total Subhd	0	0	0	1899864	0	1899864		
Minorhd	0	0	0	1899864	0	1899864		
Minor Head Code	911 Deduct Recoveries of OverPayment							
Sub Head Code	02							
Sub Sub Head Code	00							
Detail Head Code								

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Grand Code	0038 INFORMATION AND PUBLIC RELATIONS							
Major Head Code	2220 Information and Publicity							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	60 Others							
Minor Head Code	911 Deduct Recoveries of OverPayment							
Sub Head Code	02							
Detail Head Code	001							
VOTED	0	0	-112130	-112130	-112130	-112130		
Tot SubSubhd	0	0	-112130	-112130	-112130	-112130	-112130	
Total Subhd	0	0	-112130	-112130	-112130	-112130	-112130	
Minorhd	0	0	-112130	-112130	-112130	-112130	-112130	
SubMajorhd	0	0	61330318	313619734	61330318	313619734	313619734	
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	60 Others							
Minor Head Code	103 Press Information Services							
Sub Head Code	02 Mobile Publicity Unit							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	1939920	1939920	0	0	1939920	1939920		
Tot SubSubhd	1939920	1939920	0	0	1939920	1939920	1939920	
Total Subhd	1939920	1939920	0	0	1939920	1939920	1939920	
Minorhd	1939920	1939920	0	0	1939920	1939920	1939920	
SubMajorhd	1939920	1939920	0	0	1939920	1939920	1939920	
Majorhd	1939920	1939920	61330318	313619734	63270238	315559654	315559654	
Major Head Code	4220 Capital Outlay on Information and Publicity							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	60 Others							
Minor Head Code	800 Other expenditure							
Sub Head Code	01 Works under Information and Public Relations							
Sub Sub Head Code	00 NULL							
Detail Head Code	013 Major Works							
VOTED	0	1000000	0	0	0	1000000		
Tot SubSubhd	0	1000000	0	0	0	1000000	1000000	
Total Subhd	0	1000000	0	0	0	1000000	1000000	
Minorhd	0	1000000	0	0	0	1000000	1000000	
SubMajorhd	0	1000000	0	0	0	1000000	1000000	
Majorhd	0	1000000	0	0	0	1000000	1000000	
Grand	1939920	2939920	61330318	313619734	63270238	316559654	316559654	