

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2021-2022		Accounting Month :		MARCH(Pre)		Run Date : 11-MAY-22	
	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0038 INFORMATION AND PUBLIC RELATIONS							
Major Head Code	2220 Information and Publicity							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	60 Others							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	11879364	110385937	11879364	110385937		
	002 Wages							
VOTED	0	0	48570	866100	48570	866100		
	003 Travel Expenses							
VOTED	0	0	0	596280	0	596280		
	004 Office Expenses							
VOTED	0	0	1115997	1115997	1115997	1115997		
	006 Rent, Rates & Taxes							
VOTED	0	0	0	699989	0	699989		
	011 Hospitality Expenses							
VOTED	0	0	150000	150000	150000	150000		
	016 Motor Vehicles							
VOTED	0	0	522417	1499937	522417	1499937		
	017 Maintenance							
VOTED	0	0	0	3900000	0	3900000		
	019							
VOTED	0	0	2500000	2500000	2500000	2500000		
	031 Other Administrative Expenses							
VOTED	0	0	700000	1500000	700000	1500000		
Tot SubSubhd	0	0	16916348	123214240	16916348	123214240		
Total Subhd	0	0	16916348	123214240	16916348	123214240		
Sub Head Code	02 Sub-ordinate Establishment							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	16271988	189322276	16271988	189322276		
	002 Wages							
VOTED	0	0	564270	6328259	564270	6328259		
	002 Wages							
	0	0	0	0	0	0		
	003 Travel Expenses							
VOTED	0	0	0	601200	0	601200		
	004 Office Expenses							
VOTED	0	0	537981	537981	537981	537981		
	006 Rent, Rates & Taxes							
VOTED	0	0	83165	1027200	83165	1027200		
	016 Motor Vehicles							
VOTED	0	0	273000	273000	273000	273000		
Tot SubSubhd	0	0	17730404	198089916	17730404	198089916		

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0038	INFORMATION AND PUBLIC RELATIONS			
Major Head Code	2220	Information and Publicity			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	60	Others			
Minor Head Code	001	Direction and Administration			
Sub Head Code	02	Sub-ordinate Establishment			
Total Subhd	0	0	17730404	198089916	17730404
Sub Head Code	03	Assistance to Media Person			
Sub Sub Head Code	00	NULL			
Detail Head Code	009	Grants-in-aid			
VOTED	0	0	3600000	3600000	3600000
Tot SubSubhd	0	0	3600000	3600000	3600000
Total Subhd	0	0	3600000	3600000	3600000
Sub Head Code	04	Public Relation Office, New Delhi			
Sub Sub Head Code	00	null			
Detail Head Code	001	Salaries			
VOTED	0	0	246179	246179	246179
	002	Wages			
VOTED	0	0	13896	13896	13896
Tot SubSubhd	0	0	260075	260075	260075
Total Subhd	0	0	260075	260075	260075
Minorhd	0	0	38506827	325164231	38506827
Minor Head Code	101	Advertising and visual Publicity			
Sub Head Code	01	Audio Visual & Video Publicity			
Sub Sub Head Code	00	NULL			
Detail Head Code	019	Materials & Supplies			
VOTED	0	0	5991529	5991529	5991529
Tot SubSubhd	0	0	5991529	5991529	5991529
Total Subhd	0	0	5991529	5991529	5991529
Sub Head Code	03	Printed and Pictorial Publicity			
Sub Sub Head Code	00	NULL			
Detail Head Code	007	Printing & Publication			
VOTED	0	0	2482992	10102992	2482992
Tot SubSubhd	0	0	2482992	10102992	2482992
Total Subhd	0	0	2482992	10102992	2482992
Sub Head Code	04	Public Addressing System			
Sub Sub Head Code	00	NULL			
Detail Head Code	015	Machinery & Equipment / Tools & Plants			
VOTED	0	0	15408978	15408978	15408978
	017	Maintenance & Repairs			
VOTED	0	0	64000	64000	64000
Tot SubSubhd	0	0	15472978	15472978	15472978
Total Subhd	0	0	15472978	15472978	15472978
Sub Head Code	05	Pool for Advertisement and Publicity			
Sub Sub Head Code	00	Null			

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	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0038 INFORMATION AND PUBLIC RELATIONS						
Major Head Code	2220 Information and Publicity						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	60 Others						
Minor Head Code	101 Advertising and visual Publicity						
Sub Head Code	05 Pool for Advertisement and Publicity						
Detail Head Code	008 Advertising and Publicity Expenses						
VOTED	0	0	5641135	10000000	5641135	10000000	
Tot SubSubhd	0	0	5641135	10000000	5641135	10000000	
Total Subhd	0	0	5641135	10000000	5641135	10000000	
Minorhd	0	0	29588634	41567499	29588634	41567499	
Minor Head Code	102 Information Centres						
Sub Head Code	01 Information Centres Establishment						
Sub Sub Head Code	00 NULL						
Detail Head Code	001 Salaries						
VOTED	0	0	0	2080470	0	2080470	
	002 Wages						
VOTED	0	0	0	186924	0	186924	
	003 Travel Expenses						
VOTED	0	0	97919	97919	97919	97919	
	004 Office Expenses						
VOTED	0	0	741991	741991	741991	741991	
	016 Motor Vehicles						
VOTED	0	0	127800	127800	127800	127800	
	019 Materials & Supplies						
VOTED	0	0	1307917	1307917	1307917	1307917	
Tot SubSubhd	0	0	2275627	4543021	2275627	4543021	
Total Subhd	0	0	2275627	4543021	2275627	4543021	
Sub Head Code	02 Empowerment of Media/TV Channel						
Sub Sub Head Code	00 Null						
Detail Head Code	026 Other Charges						
VOTED	0	0	4998924	9998924	4998924	9998924	
Tot SubSubhd	0	0	4998924	9998924	4998924	9998924	
Total Subhd	0	0	4998924	9998924	4998924	9998924	
Minorhd	0	0	7274551	14541945	7274551	14541945	
Minor Head Code	103 Press Information Services						
Sub Head Code	01 Utilisation of Press Services						
Sub Sub Head Code	00 Null						
Detail Head Code	026 Other Charges						
VOTED	0	0	0	600000	0	600000	
Tot SubSubhd	0	0	0	600000	0	600000	
Total Subhd	0	0	0	600000	0	600000	
Minorhd	0	0	0	600000	0	600000	
Minor Head Code	109 Photo Services						
Sub Head Code	01 Photo Publicity						
Sub Sub Head Code	00 Null						

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	Development - State	Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand Code	0038 INFORMATION AND PUBLIC RELATIONS						
Major Head Code	2220 Information and Publicity						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	60 Others						
Minor Head Code	109 Photo Services						
Sub Head Code	01 Photo Publicity						
Detail Head Code	015 Machinery & Equipment						
VOTED	0	0	1333999	1333999	1333999	1333999	1333999
	017 Maintenance						
VOTED	0	0	32000	32000	32000	32000	32000
	019 Materials & Supplies						
VOTED	0	0	313999	313999	313999	313999	313999
Tot SubSubhd	0	0	1679998	1679998	1679998	1679998	1679998
Total Subhd	0	0	1679998	1679998	1679998	1679998	1679998
Minorhd	0	0	1679998	1679998	1679998	1679998	1679998
Minor Head Code	911						
Sub Head Code	01						
Sub Sub Head Code	00						
Detail Head Code	001						
VOTED	0	0	-267968	-457246	-267968	-457246	-457246
Tot SubSubhd	0	0	-267968	-457246	-267968	-457246	-457246
Total Subhd	0	0	-267968	-457246	-267968	-457246	-457246
Minorhd	0	0	-267968	-457246	-267968	-457246	-457246
SubMajorhd	0	0	76782042	383096427	76782042	383096427	383096427
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	60 Others						
Minor Head Code	103 Press Information Services						
Sub Head Code	02 Mobile Publicity Unit						
Sub Sub Head Code	00 Null						
Detail Head Code	015 Machinery & Equipment						
VOTED	10000000	10000000	0	0	10000000	10000000	10000000
Tot SubSubhd	10000000	10000000	0	0	10000000	10000000	10000000
Total Subhd	10000000	10000000	0	0	10000000	10000000	10000000
Minorhd	10000000	10000000	0	0	10000000	10000000	10000000
SubMajorhd	10000000	10000000	0	0	10000000	10000000	10000000
Majorhd	10000000	10000000	76782042	383096427	86782042	393096427	393096427
Major Head Code	4220 Capital Outlay on Information and Publicity						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	60 Others						
Minor Head Code	800 Other expenditure						
Sub Head Code	01 Works under Information and Public Relations						
Sub Sub Head Code	00 NULL						
Detail Head Code	013 Major Works						
VOTED	840000	840000	0	0	840000	840000	840000
Tot SubSubhd	840000	840000	0	0	840000	840000	840000

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		Development - State		Resource (SR)		Non-Development				Total	
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code		0038 INFORMATION AND PUBLIC RELATIONS									
Major Head Code		4220 Capital Outlay on Information and Publicity									
Category Code		0002 DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code		60 Others									
Minor Head Code		800 Other expenditure									
Sub Head Code		01 Works under Information and Public Relations									
Total	Subhd	840000	840000	0	0	840000	840000				
	Minorhd	840000	840000	0	0	840000	840000				
	SubMajorhd	840000	840000	0	0	840000	840000				
	Majorhd	840000	840000	0	0	840000	840000				
	Grand	10840000	10840000	76782042	383096427	87622042	393936427				