

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026		Accounting Month :		Supplimentary	Run Date :	29-SEP-26
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand Code	0037 MUNICIPAL ADMINISTRATION						
Major Head Code	2015 Elections						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00 Null						
Minor Head Code	109 Charges for Conduct of Elections to Panchayats/Local Bodies						
Sub Head Code	01 State Election Commission						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	0	6704199		0	6704199
	002 Wages						
VOTED	0	0	0	47520		0	47520
	003 Travel Expenses						
VOTED	0	0	0	200000		0	200000
	004 Office Expenses						
VOTED	0	0	0	200000		0	200000
	006 Rent, Rates and Taxes						
VOTED	0	0	0	385000		0	385000
	016 Motor Vehicles						
VOTED	0	0	0	220000		0	220000
	026 Other Charges						
VOTED	0	0	0	750000		0	750000
Tot SubSubhd	0	0	0	8506719		0	8506719
Total Subhd	0	0	0	8506719		0	8506719
Minorhd	0	0	0	8506719		0	8506719
SubMajorhd	0	0	0	8506719		0	8506719
Majorhd	0	0	0	8506719		0	8506719
Major Head Code	2217 Urban Development						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	80 General						
Minor Head Code	001 Direction and Administration						
Sub Head Code	01 Direction						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	0	45216920		0	45216920
	002 Wages						
VOTED	0	0	0	360000		0	360000
	003 Travel Expenses						
VOTED	0	0	0	1300000		0	1300000
	004 Office Expenses						
VOTED	0	0	0	1300000		0	1300000
	005 Payment for Professional and Special Services						
VOTED	0	0	0	1000000		0	1000000
	006 Rent, Rates and Taxes						
VOTED	0	0	0	400000		0	400000
	016 Motor Vehicles						
VOTED	0	0	0	1404000		0	1404000

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0037	MUNICIPAL ADMINISTRATION			
Major Head Code	2217	Urban Development			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	80	General			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Detail Head Code	017	Maintenance			
VOTED	0	0	0	4430250	0
	026	Other Charges			
VOTED	0	0	0	9126340	0
Tot SubSubhd	0	0	0	64537510	0
Total Subhd	0	0	0	64537510	0
Minorhd	0	0	0	64537510	0
Minor Head Code	191	Assistance to Local Bodies, Corporations, UDA, TIB etc.			
Sub Head Code	03	State Finance Commission Grant for Urban Local Bodies			
Sub Sub Head Code	01	Share of SGST			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	0	0	133178000	0
Tot SubSubhd	0	0	0	133178000	0
Total Subhd	0	0	0	133178000	0
Minorhd	0	0	0	133178000	0
SubMajorhd	0	0	0	197715510	0
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	80	General			
Minor Head Code	191	Assistance to Local Bodies, Corporations, UDA, TIB etc.			
Sub Head Code	01	Urban Bodies Grants			
Sub Sub Head Code	01	Basic Grants			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	729000	0	0	0
Tot SubSubhd	0	729000	0	0	0
Total Subhd	0	729000	0	0	0
Minorhd	0	729000	0	0	0
SubMajorhd	0	729000	0	0	0
Category Code	0006	FINANCE COMMISSION GRANT(FCG)			
Sub Major Head Code	80	General			
Minor Head Code	191	Assistance to Local Bodies, Corporations, UDA, TIB etc.			
Sub Head Code	01	Urban Bodies Grants			
Sub Sub Head Code	01	Basic Grants			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	90000000	0	0	0
Tot SubSubhd	0	90000000	0	0	0
Total Subhd	0	90000000	0	0	0
Minorhd	0	90000000	0	0	0
SubMajorhd	0	90000000	0	0	0
Majorhd	0	90729000	0	197715510	0
Major Head Code	4217	Capital Outlay on Urban Development			

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	Development - State		Resource (SR)	Non-Development	Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0037 MUNICIPAL ADMINISTRATION						
Major Head Code	4217 Capital Outlay on Urban Development						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	01 State Capital Development						
Minor Head Code	051 Construction						
Sub Head Code	01 Mission for 100 Smart Cities						
Sub Sub Head Code	00 Null						
Detail Head Code	026 Other Charges						
VOTED	0	21071178	0	0	0	21071178	
Tot SubSubhd	0	21071178	0	0	0	21071178	
Total Subhd	0	21071178	0	0	0	21071178	
Minorhd	0	21071178	0	0	0	21071178	
SubMajorhd	0	21071178	0	0	0	21071178	
Sub Major Head Code	60 Other Urban Development Schemes						
Minor Head Code	051 Construction						
Sub Head Code	01 Urban Development Schemes						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	0	467293210	0	0	0	467293210	
Tot SubSubhd	0	467293210	0	0	0	467293210	
Total Subhd	0	467293210	0	0	0	467293210	
Sub Head Code	04 Urban Sanitation & Sewerage Scheme						
Sub Sub Head Code	00 Null						
Detail Head Code	026 Other Charges						
VOTED	0	20000000	0	0	0	20000000	
Tot SubSubhd	0	20000000	0	0	0	20000000	
Total Subhd	0	20000000	0	0	0	20000000	
Sub Head Code	05 Pradhan Mantri Awas Yojana-Urban (90-10)						
Sub Sub Head Code	01 Pradhan Mantri Awas Yojana - General						
Sub Sub Head Code	04 Rajiv Awas Yojana						
Detail Head Code	013 Major Works						
VOTED	0	20000000	0	0	0	20000000	
VOTED	0	2214424	0	0	0	2214424	
Tot SubSubhd	0	20000000	0	0	0	20000000	
Tot SubSubhd	0	2214424	0	0	0	2214424	
Total Subhd	0	22214424	0	0	0	22214424	
Sub Head Code	07 Pradhan Mantri Awas Yojana 2.0 BLC						
Sub Sub Head Code	03 Pradhan Mantri Awas Yojana - 2.0 BLC Special Component Plan for Scheduled Castes						
Detail Head Code	013 Major Works						
VOTED	0	1655778	0	0	0	1655778	
Tot SubSubhd	0	1655778	0	0	0	1655778	
Total Subhd	0	1655778	0	0	0	1655778	
Minorhd	0	511163412	0	0	0	511163412	
SubMajorhd	0	511163412	0	0	0	511163412	

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	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0037	MUNICIPAL ADMINISTRATION			
Major Head Code	4217	Capital Outlay on Urban Development			
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	60	Other Urban Development Schemes			
Minor Head Code	051	Construction			
Sub Head Code	05	Pradhan Mantri Awas Yojana-Urban (90-10)			
Sub Sub Head Code	00	Null			
Sub Sub Head Code	01	Pradhan Mantri Awas Yojana - General			
Sub Sub Head Code	04	Rajiv Awas Yojana			
Detail Head Code	026	Other Charges			
VOTED	0	0	0	0	0
	013	Major Works			
VOTED	0	2159658	0	0	2159658
	026				
VOTED	0	1200000	0	0	1200000
Tot SubSubhd	0	0	0	0	0
Tot SubSubhd	0	2159658	0	0	2159658
Tot SubSubhd	0	1200000	0	0	1200000
Total Subhd	0	3359658	0	0	3359658
Sub Head Code	06	Pradhan Mantri Awas Yojana (100%)			
Sub Sub Head Code	01	Pradhan Mantri Awas Yojana - General			
Sub Sub Head Code	02	Pradhan Mantri Awas Yojana - Tribal Area Sub-Plan			
Detail Head Code	013	Major Works			
VOTED	0	2316280	0	0	2316280
	013	Major Works			
VOTED	0	249990000	0	0	249990000
Tot SubSubhd	0	2316280	0	0	2316280
Tot SubSubhd	0	249990000	0	0	249990000
Total Subhd	0	252306280	0	0	252306280
Sub Head Code	07	Pradhan Mantri Awas Yojana 2.0 BLC			
Sub Sub Head Code	03	Pradhan Mantri Awas Yojana - 2.0 BLC Special Component Plan for Scheduled Castes			
Detail Head Code	013	Major Works			
VOTED	0	14902000	0	0	14902000
Tot SubSubhd	0	14902000	0	0	14902000
Total Subhd	0	14902000	0	0	14902000
Minorhd	0	270567938	0	0	270567938
SubMajorhd	0	270567938	0	0	270567938
Majorhd	0	802802528	0	0	802802528
Grand	0	893531528	0	206222229	1099753757