Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2025-2026 **Accounting Month :** MARCH(Pre) **Run Date :** 11-MAY-26

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code 0037 MUNICIPAL ADMINISTRATION						
Major Head Code 2015 Elections						
Category Code 0001 NON-DEVELOPMENT						
Sub Major Head Code 00 Null						
Minor Head Code 109 Charges for Conduct of Elections to Panchayats/Local Bodies						
Sub Head Code 01 State Election Commission						
Sub Sub Head Code 00 Null						
Detail Head Code 001 Salaries						
VOTED	0	0	558277	6704199	558277	6704199
002 Wages						
VOTED	0	0	0	47520	0	47520
003 Travel Expenses						
VOTED	0	0	200000	200000	200000	200000
004 Office Expenses						
VOTED	0	0	200000	200000	200000	200000
006 Rent, Rates and Taxes						
VOTED	0	0	385000	385000	385000	385000
016 Motor Vehicles						
VOTED	0	0	220000	220000	220000	220000
026 Other Charges						
VOTED	0	0	750000	750000	750000	750000
Tot SubSubhd	**0**	**0**	**2313277**	**8506719**	**2313277**	**8506719**
Total Subhd	**0**	**0**	**2313277**	**8506719**	**2313277**	**8506719**
Minorhd	**0**	**0**	**2313277**	**8506719**	**2313277**	**8506719**
SubMajorhd	**0**	**0**	**2313277**	**8506719**	**2313277**	**8506719**
Majorhd	**0**	**0**	**2313277**	**8506719**	**2313277**	**8506719**
Major Head Code 2217 Urban Development						
Category Code 0001 NON-DEVELOPMENT						
Sub Major Head Code 80 General						
Minor Head Code 001 Direction and Administration						
Sub Head Code 01 Direction						
Sub Sub Head Code 00 Null						
Detail Head Code 001 Salaries						
VOTED	0	0	4646932	45216920	4646932	45216920
002 Wages						
VOTED	0	0	30000	360000	30000	360000
003 Travel Expenses						
VOTED	0	0	866783	1300000	866783	1300000
004 Office Expenses						
VOTED	0	0	500000	1300000	500000	1300000
005 Payment for Professional and Special Services						
VOTED	0	0	1000000	1000000	1000000	1000000
006 Rent, Rates and Taxes						
VOTED	0	0	400000	400000	400000	400000
016 Motor Vehicles						
VOTED	0	0	662251	1404000	662251	1404000

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2025-2026 **Accounting Month :** MARCH(Pre) **Run Date :** 11-MAY-26

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code 0037 MUNICIPAL ADMINISTRATION						
Major Head Code 2217 Urban Development						
Category Code 0001 NON-DEVELOPMENT						
Sub Major Head Code 80 General						
Minor Head Code 001 Direction and Administration						
Sub Head Code 01 Direction						
Detail Head Code 017 Maintenance						
VOTED	0	0	2500000	4430250	2500000	4430250
026 Other Charges						
VOTED	0	0	7280000	9126340	7280000	9126340
Tot SubSubhd	**0**	**0**	**17885966**	**64537510**	**17885966**	**64537510**
Total Subhd	**0**	**0**	**17885966**	**64537510**	**17885966**	**64537510**
Minorhd	**0**	**0**	**17885966**	**64537510**	**17885966**	**64537510**
Minor Head Code 191 Assistance to Local Bodies, Corporations, UDA, TIB etc.						
Sub Head Code 03 State Finance Commission Grant for Urban Local Bodies						
Sub Sub Head Code 01 Share of SGST						
Detail Head Code 009 Grant-in-Aid						
VOTED	0	0	133178000	133178000	133178000	133178000
Tot SubSubhd	**0**	**0**	**133178000**	**133178000**	**133178000**	**133178000**
Total Subhd	**0**	**0**	**133178000**	**133178000**	**133178000**	**133178000**
Minorhd	**0**	**0**	**133178000**	**133178000**	**133178000**	**133178000**
SubMajorhd	**0**	**0**	**151063966**	**197715510**	**151063966**	**197715510**
Category Code 0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code 80 General						
Minor Head Code 191 Assistance to Local Bodies, Corporations, UDA, TIB etc.						
Sub Head Code 01 Urban Bodies Grants						
Sub Sub Head Code 01 Basic Grants						
Detail Head Code 009 Grant-in-Aid						
VOTED	0	729000	0	0	0	729000
Tot SubSubhd	**0**	**729000**	**0**	**0**	**0**	**729000**
Total Subhd	**0**	**729000**	**0**	**0**	**0**	**729000**
Minorhd	**0**	**729000**	**0**	**0**	**0**	**729000**
SubMajorhd	**0**	**729000**	**0**	**0**	**0**	**729000**
Category Code 0006 FINANCE COMMISSION GRANT(FCG)						
Sub Major Head Code 80 General						
Minor Head Code 191 Assistance to Local Bodies, Corporations, UDA, TIB etc.						
Sub Head Code 01 Urban Bodies Grants						
Sub Sub Head Code 01 Basic Grants						
Detail Head Code 009 Grant-in-Aid						
VOTED	0	90000000	0	0	0	90000000
Tot SubSubhd	**0**	**90000000**	**0**	**0**	**0**	**90000000**
Total Subhd	**0**	**90000000**	**0**	**0**	**0**	**90000000**
Minorhd	**0**	**90000000**	**0**	**0**	**0**	**90000000**
SubMajorhd	**0**	**90000000**	**0**	**0**	**0**	**90000000**
Majorhd	**0**	**90729000**	**151063966**	**197715510**	**151063966**	**288444510**
Major Head Code 4217 Capital Outlay on Urban Development						

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2025-2026 **Accounting Month :** MARCH(Pre) **Run Date :** 11-MAY-26

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code 0037 MUNICIPAL ADMINISTRATION						
Major Head Code 4217 Capital Outlay on Urban Development						
Category Code 0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code 01 State Capital Development						
Minor Head Code 051 Construction						
Sub Head Code 01 Mission for 100 Smart Cities						
Sub Sub Head Code 00 Null						
Detail Head Code 026 Other Charges						
VOTED	1052760	21071178	0	0	1052760	21071178
Tot SubSubhd	**1052760**	**21071178**	**0**	**0**	**1052760**	**21071178**
Total Subhd	**1052760**	**21071178**	**0**	**0**	**1052760**	**21071178**
Minorhd	**1052760**	**21071178**	**0**	**0**	**1052760**	**21071178**
SubMajorhd	**1052760**	**21071178**	**0**	**0**	**1052760**	**21071178**
Sub Major Head Code 60 Other Urban Development Schemes						
Minor Head Code 051 Construction						
Sub Head Code 01 Urban Development Schemes						
Sub Sub Head Code 00 Null						
Detail Head Code 013 Major Works						
VOTED	426527653	467293210	0	0	426527653	467293210
Tot SubSubhd	**426527653**	**467293210**	**0**	**0**	**426527653**	**467293210**
Total Subhd	**426527653**	**467293210**	**0**	**0**	**426527653**	**467293210**
Sub Head Code 04 Urban Sanitation & Sewerage Scheme						
Sub Sub Head Code 00 Null						
Detail Head Code 026 Other Charges						
VOTED	20000000	20000000	0	0	20000000	20000000
Tot SubSubhd	**20000000**	**20000000**	**0**	**0**	**20000000**	**20000000**
Total Subhd	**20000000**	**20000000**	**0**	**0**	**20000000**	**20000000**
Sub Head Code 05 Pradhan Mantri Awas Yojana-Urban (90-10)						
Sub Sub Head Code 01 Pradhan Mantri Awas Yojana - General						
Sub Sub Head Code 04 Rajiv Awas Yojana						
Detail Head Code 013 Major Works						
VOTED	0	20000000	0	0	0	20000000
013 Major Works						
VOTED	0	2214424	0	0	0	2214424
Tot SubSubhd	**0**	**20000000**	**0**	**0**	**0**	**20000000**
Tot SubSubhd	**0**	**2214424**	**0**	**0**	**0**	**2214424**
Total Subhd	**0**	**22214424**	**0**	**0**	**0**	**22214424**
Sub Head Code 07 Pradhan Mantri Awas Yojana 2.0						
Sub Sub Head Code 03 Pradhan Mantri Awas Yojana - U 2.0 Others						
Detail Head Code 013 Major Works						
VOTED	299778	1655778	0	0	299778	1655778
Tot SubSubhd	**299778**	**1655778**	**0**	**0**	**299778**	**1655778**
Total Subhd	**299778**	**1655778**	**0**	**0**	**299778**	**1655778**
Minorhd	**446827431**	**511163412**	**0**	**0**	**446827431**	**511163412**
SubMajorhd	**446827431**	**511163412**	**0**	**0**	**446827431**	**511163412**

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2025-2026 **Accounting Month :** MARCH(Pre) **Run Date :** 11-MAY-26

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code 0037 MUNICIPAL ADMINISTRATION						
Major Head Code 4217 Capital Outlay on Urban Development						
Category Code 0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code 60 Other Urban Development Schemes						
Minor Head Code 051 Construction						
Sub Head Code 05 Pradhan Mantri Awas Yojana-Urban (90-10)						
Sub Sub Head Code 00 Null						
Sub Sub Head Code 01 Pradhan Mantri Awas Yojana - General						
Sub Sub Head Code 04 Rajiv Awas Yojana						
Detail Head Code 026 Other Charges						
VOTED	0	0	0	0	0	0
013 Major Works						
VOTED	0	2159658	0	0	0	2159658
026						
VOTED	0	1200000	0	0	0	1200000
Tot SubSubhd	**0**	**0**	**0**	**0**	**0**	**0**
Tot SubSubhd	**0**	**2159658**	**0**	**0**	**0**	**2159658**
Tot SubSubhd	**0**	**1200000**	**0**	**0**	**0**	**1200000**
Total Subhd	**0**	**3359658**	**0**	**0**	**0**	**3359658**
Sub Head Code 06 Pradhan Mantri Awas Yojana (100%)						
Sub Sub Head Code 01 Pradhan Mantri Awas Yojana - General						
Sub Sub Head Code 02 Pradhan Mantri Awas Yojana - Tribal Area Sub-Plan						
Detail Head Code 013 Major Works						
VOTED	2316280	2316280	0	0	2316280	2316280
013 Major Works						
VOTED	249990000	249990000	0	0	249990000	249990000
Tot SubSubhd	**2316280**	**2316280**	**0**	**0**	**2316280**	**2316280**
Tot SubSubhd	**249990000**	**249990000**	**0**	**0**	**249990000**	**249990000**
Total Subhd	**252306280**	**252306280**	**0**	**0**	**252306280**	**252306280**
Sub Head Code 07 Pradhan Mantri Awas Yojana 2.0						
Sub Sub Head Code 03 Pradhan Mantri Awas Yojana - U 2.0 Others						
Detail Head Code 013 Major Works						
VOTED	2698000	14902000	0	0	2698000	14902000
Tot SubSubhd	**2698000**	**14902000**	**0**	**0**	**2698000**	**14902000**
Total Subhd	**2698000**	**14902000**	**0**	**0**	**2698000**	**14902000**
Minorhd	**255004280**	**270567938**	**0**	**0**	**255004280**	**270567938**
SubMajorhd	**255004280**	**270567938**	**0**	**0**	**255004280**	**270567938**
Majorhd	**702884471**	**802802528**	**0**	**0**	**702884471**	**802802528**
Grand	**702884471**	**893531528**	**153377243**	**206222229**	**856261714**	**1099753757**