

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026	Accounting Month :		SEPTEMBER	Run Date :	17-NOV-25
	Development - State	Resource (SR)	Non-Development	Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0037	MUNICIPAL ADMINISTRATION				
Major Head Code	2015	Elections				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	00	Null				
Minor Head Code	109	Charges for Conduct of Elections to Panchayats/Local Bodies				
Sub Head Code	01	State Election Commission				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	530644	3196616	530644	3196616
	002	Wages				
VOTED	0	0	5280	31680	5280	31680
Tot SubSubhd	0	0	535924	3228296	535924	3228296
Total Subhd	0	0	535924	3228296	535924	3228296
Minorhd	0	0	535924	3228296	535924	3228296
SubMajorhd	0	0	535924	3228296	535924	3228296
Majorhd	0	0	535924	3228296	535924	3228296
Major Head Code	2217	Urban Development				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	80	General				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	3618832	21471153	3618832	21471153
	002	Wages				
VOTED	0	0	30000	180000	30000	180000
	003	Travel Expenses				
VOTED	0	0	0	113250	0	113250
	017	Maintenance				
VOTED	0	0	0	1870250	0	1870250
Tot SubSubhd	0	0	3648832	23634653	3648832	23634653
Total Subhd	0	0	3648832	23634653	3648832	23634653
Minorhd	0	0	3648832	23634653	3648832	23634653
SubMajorhd	0	0	3648832	23634653	3648832	23634653
Category Code	0006	FINANCE COMMISSION GRANT(FCG)				
Sub Major Head Code	80	General				
Minor Head Code	191	Assistance to Local Bodies, Corporations, UDA, TIB etc.				
Sub Head Code	01	Urban Bodies Grants				
Sub Sub Head Code	01	Basic Grants				
Detail Head Code	009	Grant-in-Aid				
VOTED	0	90000000	0	0	0	90000000
Tot SubSubhd	0	90000000	0	0	0	90000000
Total Subhd	0	90000000	0	0	0	90000000
Minorhd	0	90000000	0	0	0	90000000
SubMajorhd	0	90000000	0	0	0	90000000
Majorhd	0	90000000	3648832	23634653	3648832	113634653

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0037 MUNICIPAL ADMINISTRATION						
Major Head Code	4217 Capital Outlay on Urban Development						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	01 State Capital Development						
Minor Head Code	051 Construction						
Sub Head Code	01 Mission for 100 Smart Cities						
Sub Sub Head Code	00 Null						
Detail Head Code	026 Other Charges						
VOTED	16410427	19958172	0	0	16410427	19958172	
Tot SubSubhd	16410427	19958172	0	0	16410427	19958172	
Total Subhd	16410427	19958172	0	0	16410427	19958172	
Minorhd	16410427	19958172	0	0	16410427	19958172	
SubMajorhd	16410427	19958172	0	0	16410427	19958172	
Sub Major Head Code	60 Other Urban Development Schemes						
Minor Head Code	051 Construction						
Sub Head Code	01 Urban Development Schemes						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	6600000	10307713	0	0	6600000	10307713	
Tot SubSubhd	6600000	10307713	0	0	6600000	10307713	
Total Subhd	6600000	10307713	0	0	6600000	10307713	
Sub Head Code	05 Pradhan Mantri Awas Yojana-Urban (90-10)						
Sub Sub Head Code	01 Pradhan Mantri Awas Yojana - General						
Detail Head Code	013 Major Works						
VOTED	0	20000000	0	0	0	20000000	
Tot SubSubhd	0	20000000	0	0	0	20000000	
Total Subhd	0	20000000	0	0	0	20000000	
Minorhd	6600000	30307713	0	0	6600000	30307713	
SubMajorhd	6600000	30307713	0	0	6600000	30307713	
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	60 Other Urban Development Schemes						
Minor Head Code	051 Construction						
Sub Head Code	05 Pradhan Mantri Awas Yojana-Urban (90-10)						
Sub Sub Head Code	00 Null						
Sub Sub Head Code	01 Pradhan Mantri Awas Yojana - General						
Detail Head Code	026 Other Charges						
VOTED	-1583532	0	0	0	-1583532	0	
	013 Major Works						
VOTED	1583532	2159658	0	0	1583532	2159658	
Tot SubSubhd	-1583532	0	0	0	-1583532	0	
Tot SubSubhd	1583532	2159658	0	0	1583532	2159658	
Total Subhd	0	2159658	0	0	0	2159658	
Minorhd	0	2159658	0	0	0	2159658	
SubMajorhd	0	2159658	0	0	0	2159658	
Majorhd	23010427	52425543	0	0	23010427	52425543	

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	Development - State	Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand	23010427	142425543	4184756	26862949		27195183	169288492