

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :	2024-2025		Accounting Month :	DECEMBER		Run Date :	10-FEB-25	
	Development - State Monthly	Resource (SR) Progressive	(SR) Monthly	Non-Development Progressive		Total Monthly	Progressive	
<b>Grand Code</b>	0037 MUNICIPAL ADMINISTRATION							
<b>Major Head Code</b>	2015 Elections							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	109 Charges for Conduct of Elections to Panchayats/Local Bodies							
<b>Sub Head Code</b>	01 State Election Commission							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	514688	4759894		514688	4759894	
	002 Wages							
VOTED	0	0	5280	47520		5280	47520	
	026 Other Charges							
VOTED	0	0	0	30000000		0	30000000	
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>519968</b>	<b>34807414</b>		<b>519968</b>	<b>34807414</b>	
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>519968</b>	<b>34807414</b>		<b>519968</b>	<b>34807414</b>	
<b>Sub Head Code</b>	02 Conduct of Election							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	0	0	0	24929000		0	24929000	
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24929000</b>		<b>0</b>	<b>24929000</b>	
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24929000</b>		<b>0</b>	<b>24929000</b>	
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>519968</b>	<b>59736414</b>		<b>519968</b>	<b>59736414</b>	
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>519968</b>	<b>59736414</b>		<b>519968</b>	<b>59736414</b>	
<b>Majorhd</b>	<b>0</b>	<b>0</b>	<b>519968</b>	<b>59736414</b>		<b>519968</b>	<b>59736414</b>	
<b>Major Head Code</b>	2217 Urban Development							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	80 General							
<b>Minor Head Code</b>	001 Direction and Administration							
<b>Sub Head Code</b>	01 Direction							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	3325735	33195084		3325735	33195084	
	002 Wages							
VOTED	0	0	30000	270000		30000	270000	
	003 Travel Expenses							
VOTED	0	0	802570	802570		802570	802570	
	005 Payment for Professional and Special Services							
VOTED	0	0	0	795000		0	795000	
	017 Maintenance							
VOTED	0	0	124689	124689		124689	124689	
	026 Other Charges							
VOTED	0	0	0	6945000		0	6945000	
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>4282994</b>	<b>42132343</b>		<b>4282994</b>	<b>42132343</b>	
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>4282994</b>	<b>42132343</b>		<b>4282994</b>	<b>42132343</b>	
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>4282994</b>	<b>42132343</b>		<b>4282994</b>	<b>42132343</b>	
<b>Minor Head Code</b>	191 Assistance to Local Bodies, Corporations, UDA, TIB etc.							

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Financial Year :		2024-2025		Accounting Month :		DECEMBER		Run Date :		10-FEB-25	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0037	MUNICIPAL ADMINISTRATION									
<b>Major Head Code</b>	2217	Urban Development									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	80	General									
<b>Minor Head Code</b>	191	Assistance to Local Bodies, Corporations, UDA, TIB etc.									
<b>Sub Head Code</b>	03	State Finance Commission									
<b>Sub Sub Head Code</b>	01	Share of SGST									
<b>Sub Sub Head Code</b>	02	Specific Needs									
<b>Detail Head Code</b>	009	Grant-in-Aid									
VOTED	0	0	0	0	110000000	0	0	110000000	0	0	110000000
	009	Grant-in-Aid									
VOTED	0	0	0	0	52543000	0	0	52543000	0	0	52543000
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110000000</b>	<b>0</b>	<b>0</b>	<b>110000000</b>	<b>0</b>	<b>0</b>	<b>110000000</b>
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52543000</b>	<b>0</b>	<b>0</b>	<b>52543000</b>	<b>0</b>	<b>0</b>	<b>52543000</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>162543000</b>	<b>0</b>	<b>0</b>	<b>162543000</b>	<b>0</b>	<b>0</b>	<b>162543000</b>
Minorhd	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>162543000</b>	<b>0</b>	<b>0</b>	<b>162543000</b>	<b>0</b>	<b>0</b>	<b>162543000</b>
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>4282994</b>	<b>204675343</b>	<b>4282994</b>	<b>204675343</b>	<b>4282994</b>	<b>204675343</b>	<b>4282994</b>	<b>204675343</b>	<b>4282994</b>
<b>Category Code</b>	0006	FINANCE COMMISSION GRANT(FCG)									
<b>Sub Major Head Code</b>	80	General									
<b>Minor Head Code</b>	191	Assistance to Local Bodies, Corporations, UDA, TIB etc.									
<b>Sub Head Code</b>	01	Urban Bodies Grants									
<b>Sub Sub Head Code</b>	01	Basic Grants									
<b>Detail Head Code</b>	009	Grant-in-Aid									
VOTED	0	225000000	0	0	0	0	0	225000000	0	0	225000000
<b>Tot SubSubhd</b>	<b>0</b>	<b>225000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>225000000</b>	<b>0</b>	<b>0</b>	<b>225000000</b>
<b>Total Subhd</b>	<b>0</b>	<b>225000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>225000000</b>	<b>0</b>	<b>0</b>	<b>225000000</b>
Minorhd	<b>0</b>	<b>225000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>225000000</b>	<b>0</b>	<b>0</b>	<b>225000000</b>
<b>SubMajorhd</b>	<b>0</b>	<b>225000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>225000000</b>	<b>0</b>	<b>0</b>	<b>225000000</b>
Majorhd	<b>0</b>	<b>225000000</b>	<b>4282994</b>	<b>204675343</b>	<b>4282994</b>	<b>204675343</b>	<b>4282994</b>	<b>204675343</b>	<b>4282994</b>	<b>204675343</b>	<b>4282994</b>
<b>Major Head Code</b>	4217	Capital Outlay on Urban Development									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	04	Slum Area Improvement									
<b>Minor Head Code</b>	800	Other Expenditure									
<b>Sub Head Code</b>	01	Rajiv Awas Yojana									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	013	Major Works									
VOTED	0	56154391	0	0	0	0	0	56154391	0	0	56154391
<b>Tot SubSubhd</b>	<b>0</b>	<b>56154391</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56154391</b>	<b>0</b>	<b>0</b>	<b>56154391</b>
<b>Total Subhd</b>	<b>0</b>	<b>56154391</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56154391</b>	<b>0</b>	<b>0</b>	<b>56154391</b>
Minorhd	<b>0</b>	<b>56154391</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56154391</b>	<b>0</b>	<b>0</b>	<b>56154391</b>
<b>SubMajorhd</b>	<b>0</b>	<b>56154391</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56154391</b>	<b>0</b>	<b>0</b>	<b>56154391</b>
<b>Sub Major Head Code</b>	60	Other Urban Development Schemes									
<b>Minor Head Code</b>	051	Construction									
<b>Sub Head Code</b>	01	Urban Development Schemes									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>											

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0037	MUNICIPAL ADMINISTRATION									
<b>Major Head Code</b>	4217	Capital Outlay on Urban Development									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	60	Other Urban Development Schemes									
<b>Minor Head Code</b>	051	Construction									
<b>Sub Head Code</b>	01	Urban Development Schemes									
<b>Detail Head Code</b>	013	Major Works									
CHARGED	0	0	0	0	0	0	0	0	0	0	0
	013	Major Works									
VOTED	6920984	114140161	0	0	6920984	114140161	0	0	6920984	114140161	0
<b>Tot SubSubhd</b>	<b>6920984</b>	<b>114140161</b>	<b>0</b>	<b>0</b>	<b>6920984</b>	<b>114140161</b>	<b>0</b>	<b>0</b>	<b>6920984</b>	<b>114140161</b>	<b>0</b>
<b>Total Subhd</b>	<b>6920984</b>	<b>114140161</b>	<b>0</b>	<b>0</b>	<b>6920984</b>	<b>114140161</b>	<b>0</b>	<b>0</b>	<b>6920984</b>	<b>114140161</b>	<b>0</b>
<b>Sub Head Code</b>	02	Special Development Fund									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	013	Major Works									
VOTED	0	5106573	0	0	0	5106573	0	0	0	5106573	0
<b>Tot SubSubhd</b>	<b>0</b>	<b>5106573</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5106573</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5106573</b>	<b>0</b>
<b>Total Subhd</b>	<b>0</b>	<b>5106573</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5106573</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5106573</b>	<b>0</b>
<b>Sub Head Code</b>	05	Pradhan Mantri Awas Yojana-Urban (90-10)									
<b>Sub Sub Head Code</b>	01	Pradhan Mantri Awas Yojana - General									
<b>Detail Head Code</b>	013	Major Works									
VOTED	0	1652000	0	0	0	1652000	0	0	0	1652000	0
<b>Tot SubSubhd</b>	<b>0</b>	<b>1652000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1652000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1652000</b>	<b>0</b>
<b>Total Subhd</b>	<b>0</b>	<b>1652000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1652000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1652000</b>	<b>0</b>
<b>Minorhd</b>	<b>6920984</b>	<b>120898734</b>	<b>0</b>	<b>0</b>	<b>6920984</b>	<b>120898734</b>	<b>0</b>	<b>0</b>	<b>6920984</b>	<b>120898734</b>	<b>0</b>
<b>SubMajorhd</b>	<b>6920984</b>	<b>120898734</b>	<b>0</b>	<b>0</b>	<b>6920984</b>	<b>120898734</b>	<b>0</b>	<b>0</b>	<b>6920984</b>	<b>120898734</b>	<b>0</b>
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	01	State Capital Development									
<b>Minor Head Code</b>	051	Construction									
<b>Sub Head Code</b>	01	Mission for 100 Smart Cities									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	183750000	0	0	0	183750000	0	0	0	183750000	0
<b>Tot SubSubhd</b>	<b>0</b>	<b>183750000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>183750000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>183750000</b>	<b>0</b>
<b>Total Subhd</b>	<b>0</b>	<b>183750000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>183750000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>183750000</b>	<b>0</b>
<b>Minorhd</b>	<b>0</b>	<b>183750000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>183750000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>183750000</b>	<b>0</b>
<b>SubMajorhd</b>	<b>0</b>	<b>183750000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>183750000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>183750000</b>	<b>0</b>
<b>Sub Major Head Code</b>	60	Other Urban Development Schemes									
<b>Minor Head Code</b>	051	Construction									
<b>Sub Head Code</b>	02	Special Development Fund									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	013	Major Works									
VOTED	777395	2121533	0	0	777395	2121533	0	0	777395	2121533	0
<b>Tot SubSubhd</b>	<b>777395</b>	<b>2121533</b>	<b>0</b>	<b>0</b>	<b>777395</b>	<b>2121533</b>	<b>0</b>	<b>0</b>	<b>777395</b>	<b>2121533</b>	<b>0</b>
<b>Total Subhd</b>	<b>777395</b>	<b>2121533</b>	<b>0</b>	<b>0</b>	<b>777395</b>	<b>2121533</b>	<b>0</b>	<b>0</b>	<b>777395</b>	<b>2121533</b>	<b>0</b>

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0037 MUNICIPAL ADMINISTRATION					
<b>Major Head Code</b>	4217 Capital Outlay on Urban Development					
<b>Category Code</b>	0003 CENTRAL SPONSORD SCHEME					
<b>Sub Major Head Code</b>	60 Other Urban Development Schemes					
<b>Minor Head Code</b>	051 Construction					
<b>Sub Head Code</b>	05 Pradhan Mantri Awas Yojana-Urban (90-10)					
<b>Sub Sub Head Code</b>	01 Pradhan Mantri Awas Yojana - General					
<b>Detail Head Code</b>	013 Major Works					
VOTED	0	7587000	0	0	0	7587000
<b>Tot SubSubhd</b>	<b>0</b>	<b>7587000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7587000</b>
<b>Total Subhd</b>	<b>0</b>	<b>7587000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7587000</b>
<b>Minorhd</b>	<b>777395</b>	<b>9708533</b>	<b>0</b>	<b>0</b>	<b>777395</b>	<b>9708533</b>
<b>SubMajorhd</b>	<b>777395</b>	<b>9708533</b>	<b>0</b>	<b>0</b>	<b>777395</b>	<b>9708533</b>
<b>Majorhd</b>	<b>7698379</b>	<b>370511658</b>	<b>0</b>	<b>0</b>	<b>7698379</b>	<b>370511658</b>
<b>Grand</b>	<b>7698379</b>	<b>595511658</b>	<b>4802962</b>	<b>264411757</b>	<b>12501341</b>	<b>859923415</b>