

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2022-2023	Accounting Month :		JUNE	Run Date : 16-AUG-22	
	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0037 MUNICIPAL ADMINISTRATION					
Major Head Code	2015 Elections					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	00 Null					
Minor Head Code	109 Charges for Conduct of Elections to Panchayats/Local Bodies					
Sub Head Code	01 State Election Commission					
Sub Sub Head Code	00 Null					
Detail Head Code	001 Salaries					
VOTED	0	0	264533	793599	264533	793599
	002 Wages					
VOTED	0	0	5280	15840	5280	15840
Tot SubSubhd	0	0	269813	809439	269813	809439
Total Subhd	0	0	269813	809439	269813	809439
Minorhd	0	0	269813	809439	269813	809439
SubMajorhd	0	0	269813	809439	269813	809439
Majorhd	0	0	269813	809439	269813	809439
Major Head Code	2217 Urban Development					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	80 General					
Minor Head Code	001 Direction and Administration					
Sub Head Code	01 Direction					
Sub Sub Head Code	00 NULL					
Detail Head Code	001 Salaries					
VOTED	0	0	4858132	10941899	4858132	10941899
	002 Wages					
VOTED	0	0	51120	111120	51120	111120
	006 Rent, Rates & Taxes					
VOTED	0	0	160000	160000	160000	160000
Tot SubSubhd	0	0	5069252	11213019	5069252	11213019
Total Subhd	0	0	5069252	11213019	5069252	11213019
Minorhd	0	0	5069252	11213019	5069252	11213019
Minor Head Code	191 Assistance to Local Bodies, Corporations, UDA, TIB etc.					
Sub Head Code	01 Grants under Finance Commission					
Sub Sub Head Code	01 Basic Grants					
Detail Head Code	009 Grants-in-aid					
VOTED	0	0	0	2202000	0	2202000
Tot SubSubhd	0	0	0	2202000	0	2202000
Total Subhd	0	0	0	2202000	0	2202000
Minorhd	0	0	0	2202000	0	2202000
SubMajorhd	0	0	5069252	13415019	5069252	13415019
Majorhd	0	0	5069252	13415019	5069252	13415019
Major Head Code	4217 Capital Outlay on Urban Development					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	60 Other Urban Development Schemes					
Minor Head Code	051 Construction					

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0037	MUNICIPAL ADMINISTRATION					
Major Head Code	4217	Capital Outlay on Urban Development					
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	60	Other Urban Development Schemes					
Minor Head Code	051	Construction					
Sub Head Code	01	Special Development Fund					
Sub Sub Head Code	00	NULL					
Detail Head Code	013	Major Works					
VOTED	0	400000	0	0	0	400000	
Tot SubSubhd	0	400000	0	0	0	400000	
Total Subhd	0	400000	0	0	0	400000	
Sub Head Code	02	Construction Works					
Sub Sub Head Code	00	NULL					
Detail Head Code	013	Major Works					
VOTED	0	6348475	0	0	0	6348475	
Tot SubSubhd	0	6348475	0	0	0	6348475	
Total Subhd	0	6348475	0	0	0	6348475	
Minorhd	0	6748475	0	0	0	6748475	
SubMajorhd	0	6748475	0	0	0	6748475	
Category Code	0003	CENTRAL SPONSORD SCHEME					
Sub Major Head Code	60	Other Urban Development Schemes					
Minor Head Code	051	Construction					
Sub Head Code	02	Construction Works					
Sub Sub Head Code	00	NULL					
Detail Head Code	013	Major Works					
VOTED	0	23838875	0	0	0	23838875	
Tot SubSubhd	0	23838875	0	0	0	23838875	
Total Subhd	0	23838875	0	0	0	23838875	
Sub Head Code	06	National Urban Livelihood Mission					
Sub Sub Head Code	00	NULL					
Detail Head Code	026	Other Charges					
VOTED	506800	506800	0	0	506800	506800	
Tot SubSubhd	506800	506800	0	0	506800	506800	
Total Subhd	506800	506800	0	0	506800	506800	
Minorhd	506800	24345675	0	0	506800	24345675	
SubMajorhd	506800	24345675	0	0	506800	24345675	
Majorhd	506800	31094150	0	0	506800	31094150	
Grand	506800	31094150	5339065	14224458	5845865	45318608	