

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	
Grand Code	0036	URBAN DEVELOPMENT			
Major Head Code	2217	Urban Development			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	80	General			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	4285804	28454347	4285804 28454347
	002	Wages			
VOTED	0	0	10560	63360	10560 63360
	003	Travel Expenses			
VOTED	0	0	74567	74567	74567 74567
	004	Office Expenses			
VOTED	0	0	0	650000	0 650000
	006	Rent, Rates and Taxes			
VOTED	0	0	0	40835	0 40835
	017	Maintenance			
VOTED	0	0	2647883	163692956	2647883 163692956
Tot SubSubhd	0	0	7018814	192976065	7018814 192976065
Total Subhd	0	0	7018814	192976065	7018814 192976065
Sub Head Code	02	Sub-ordinate Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	4217160	23671723	4217160 23671723
	002	Wages			
VOTED	0	0	21120	126720	21120 126720
	003	Travel Expenses			
VOTED	0	0	60550	353424	60550 353424
Tot SubSubhd	0	0	4298830	24151867	4298830 24151867
Total Subhd	0	0	4298830	24151867	4298830 24151867
Sub Head Code	03	Engineering Wing			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	5937152	31175041	5937152 31175041
Tot SubSubhd	0	0	5937152	31175041	5937152 31175041
Total Subhd	0	0	5937152	31175041	5937152 31175041
Minorhd	0	0	17254796	248302973	17254796 248302973
SubMajorhd	0	0	17254796	248302973	17254796 248302973
Majorhd	0	0	17254796	248302973	17254796 248302973
Major Head Code	4217	Capital Outlay on Urban Development			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	60	Other Urban Development Schemes			
Minor Head Code	051	Construction			
Sub Head Code	01	Special Development Fund			
Sub Sub Head Code	00	Null			

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly		Progressive		Monthly		Progressive	
Grand Code	0036	URBAN DEVELOPMENT									
Major Head Code	4217	Capital Outlay on Urban Development									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	60	Other Urban Development Schemes									
Minor Head Code	051	Construction									
Sub Head Code	06	National Urban Livelihood Mission									
Sub Sub Head Code	04	Poverty Alleviation									
Detail Head Code	026	Other Charges									
VOTED	0	19125000		0		0		0		19125000	
Tot SubSubhd	0	19125000		0		0		0		19125000	
Total Subhd	0	19125000		0		0		0		19125000	
Sub Head Code	07	Atal Mission for Rejuvenation and Urban Transformation									
Sub Sub Head Code	03	Administrative and Office Expenses									
Detail Head Code	026	Other Charges									
VOTED	0	1200000		0		0		0		1200000	
Tot SubSubhd	0	1200000		0		0		0		1200000	
Total Subhd	0	1200000		0		0		0		1200000	
Minorhd	572254	41215750		0		0		572254		41215750	
SubMajorhd	572254	41215750		0		0		572254		41215750	
Majorhd	218054950	1091771693		0		0		218054950		1091771693	
Grand	218054950	1091771693		17254796		248302973		235309746		1340074666	