

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026	Accounting Month :		Supplimentary	Run Date :	29-SEP-26
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Total Monthly	Progressive
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE				
Major Head Code	2049	Interest Payment				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	60	Interest on Other Obligations				
Minor Head Code	701	Miscellaneous				
Sub Head Code	01	Support for Diagnostics Infrastructure in the Primary Health Care Facilities (FC-XV)				
Sub Sub Head Code	01	Sub-Centres in Rural Areas				
Sub Sub Head Code	02	Primary Health Centres in Rural Areas				
Sub Sub Head Code	03	Urban Primary Health Centres				
Detail Head Code	015	Machinery and Equipment				
VOTED	0	151000	0	0	0	151000
	015	Machinery and Equipment				
VOTED	0	289000	0	0	0	289000
	015	Machinery and Equipment				
VOTED	0	49000	0	0	0	49000
Tot SubSubhd	0	151000	0	0	0	151000
Tot SubSubhd	0	289000	0	0	0	289000
Tot SubSubhd	0	49000	0	0	0	49000
Total Subhd	0	489000	0	0	0	489000
Minorhd	0	489000	0	0	0	489000
SubMajorhd	0	489000	0	0	0	489000
Majorhd	0	489000	0	0	0	489000
Major Head Code	2210	Medical and Public Health				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	01	Urban Health Services-Allopathy				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	0	552166208	0	552166208
	002	Wages				
VOTED	0	0	0	600000	0	600000
	003	Travel Expenses				
VOTED	0	0	0	3516000	0	3516000
	004	Office Expenses				
VOTED	0	0	-400000	9200000	-400000	9200000
	006	Rent, Rates and Taxes				
VOTED	0	0	0	11055920	0	11055920
	015	Machinery and Equipment				
VOTED	0	0	-3000000	0	-3000000	0
	016	Motor Vehicles				
VOTED	0	0	0	35867800	0	35867800
	017	Maintenance				
VOTED	0	0	0	18282635	0	18282635
	019	Materials and Supplies				
VOTED	0	0	3000000	3399945	3000000	3399945

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	Development - State		Resource (SR)	Non-Development	Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE					
Major Head Code	2210	Medical and Public Health					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	01	Urban Health Services-Allopathy					
Minor Head Code	001	Direction and Administration					
Sub Head Code	01	Direction					
Detail Head Code	026	Other Charges					
VOTED	0	0	0	876320	0	876320	
	062	Hospital and Sanitary Charges					
VOTED	0	0	0	2000000	0	2000000	
Tot SubSubhd	0	0	-400000	636964828	-400000	636964828	
Total Subhd	0	0	-400000	636964828	-400000	636964828	
Sub Head Code	02	Sub-ordinate Establishment					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	-369600	3605878179	-369600	3605878179	
	002	Wages					
VOTED	0	0	369600	9387000	369600	9387000	
	003	Travel Expenses					
VOTED	0	0	0	3729431	0	3729431	
Tot SubSubhd	0	0	0	3618994610	0	3618994610	
Total Subhd	0	0	0	3618994610	0	3618994610	
Sub Head Code	03	Engineering Cell					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	0	39752472	0	39752472	
	002	Wages					
VOTED	0	0	0	63360	0	63360	
	003	Travel Expenses					
VOTED	0	0	0	100000	0	100000	
Tot SubSubhd	0	0	0	39915832	0	39915832	
Total Subhd	0	0	0	39915832	0	39915832	
Sub Head Code	04	Work Charged Establishment					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	0	720729	0	720729	
Tot SubSubhd	0	0	0	720729	0	720729	
Total Subhd	0	0	0	720729	0	720729	
Minorhd	0	0	-400000	4296595999	-400000	4296595999	
Minor Head Code	104	Medical Store Depots					
Sub Head Code	01	Medical Stores Establishment					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	0	13245453	0	13245453	
	003	Travel Expenses					
VOTED	0	0	0	80000	0	80000	

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Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE			
Major Head Code	2210	Medical and Public Health			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	01	Urban Health Services-Allopathy			
Minor Head Code	104	Medical Store Depots			
Sub Head Code	01	Medical Stores Establishment			
Total Subhd	0	0	0	13325453	0
Total Subhd	0	0	0	13325453	0
Sub Head Code	02	Purchase of Medicine			
Sub Sub Head Code	00	Null			
Detail Head Code	019	Materials and Supplies			
VOTED	0	0	0	20000000	0
Tot SubSubhd	0	0	0	20000000	0
Total Subhd	0	0	0	20000000	0
Minorhd	0	0	0	33325453	0
Minor Head Code	109	School Health Scheme			
Sub Head Code	01	School Health Unit			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	0	0
Tot SubSubhd	0	0	0	0	0
Total Subhd	0	0	0	0	0
Minorhd	0	0	0	0	0
Minor Head Code	110	Hospital and Dispensaries			
Sub Head Code	01	Other Hospitals			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	1198305180	0
	002	Wages			
VOTED	0	0	0	190080	0
	003	Travel Expenses			
VOTED	0	0	0	1533340	0
Tot SubSubhd	0	0	0	1200028600	0
Total Subhd	0	0	0	1200028600	0
Sub Head Code	02	Mental Hospitals			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	33547769	0
	002	Wages			
VOTED	0	0	-61990	-61990	-61990
	003	Travel Expenses			
VOTED	0	0	-5938010	-5876020	-5938010
	026	Other Charges			
VOTED	0	0	6000000	6600000	6600000
Tot SubSubhd	0	0	0	34209759	0
Total Subhd	0	0	0	34209759	0

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	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive	
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE						
Major Head Code	2210	Medical and Public Health						
Category Code	0001	NON-DEVELOPMENT						
Sub Major Head Code	01	Urban Health Services-Allopathy						
Minor Head Code	110	Hospital and Dispensaries						
Sub Head Code	03	Tuberculosis Hospitals						
Sub Sub Head Code	00	Null						
Detail Head Code	001	Salaries						
VOTED	0	0	0	101164492		0	101164492	
	003	Travel Expenses						
VOTED	0	0	0	155800		0	155800	
Tot SubSubhd	0	0	0	101320292		0	101320292	
Total Subhd	0	0	0	101320292		0	101320292	
Sub Head Code	07	Naga Hospital Authority, Kohima						
Sub Sub Head Code	00	Null						
Detail Head Code	001	Salaries						
VOTED	0	0	0	351933703		0	351933703	
Tot SubSubhd	0	0	0	351933703		0	351933703	
Total Subhd	0	0	0	351933703		0	351933703	
Sub Head Code	08	Dietary Charges						
Sub Sub Head Code	00	Null						
Detail Head Code	019	Materials and Supplies						
VOTED	0	0	0	5000000		0	5000000	
Tot SubSubhd	0	0	0	5000000		0	5000000	
Total Subhd	0	0	0	5000000		0	5000000	
Sub Head Code	09	Nursing Sundries and Hospital Linens						
Sub Sub Head Code	00	Null						
Detail Head Code	019	Materials and Supplies						
VOTED	0	0	0	7000000		0	7000000	
Tot SubSubhd	0	0	0	7000000		0	7000000	
Total Subhd	0	0	0	7000000		0	7000000	
Sub Head Code	10	National Medical Council						
Sub Sub Head Code	00	Null						
Detail Head Code	009	Grant-in-Aid						
VOTED	0	0	0	500000		0	500000	
Tot SubSubhd	0	0	0	500000		0	500000	
Total Subhd	0	0	0	500000		0	500000	
Sub Head Code	13	Nagaland Nursing Council						
Sub Sub Head Code	00	Null						
Detail Head Code	009	Grant-in-Aid						
VOTED	0	0	0	450000		0	450000	
Tot SubSubhd	0	0	0	450000		0	450000	
Total Subhd	0	0	0	450000		0	450000	
Sub Head Code	14	Nagaland Dental Council						
Sub Sub Head Code	00	Null						

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	Development - State		Resource (SR)		Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE							
Major Head Code	2210	Medical and Public Health							
Category Code	0001	NON-DEVELOPMENT							
Sub Major Head Code	01	Urban Health Services-Allopathy							
Minor Head Code	110	Hospital and Dispensaries							
Sub Head Code	14	Nagaland Dental Council							
Detail Head Code	009	Grant-in-Aid							
VOTED	0	0	0	450000	0	450000			
Tot SubSubhd	0	0	0	450000	0	450000			
Total Subhd	0	0	0	450000	0	450000			
Sub Head Code	15	Nagaland State Pharmacy Council							
Sub Sub Head Code	00	Null							
Detail Head Code	009	Grant-in-Aid							
VOTED	0	0	0	429455	0	429455			
Tot SubSubhd	0	0	0	429455	0	429455			
Total Subhd	0	0	0	429455	0	429455			
Minorhd	0	0	0	1701321809	0	1701321809			
Minor Head Code	911	Deduct Recoveries of Overpayments							
Sub Head Code	01	Deduct Recoveries of Overpayments							
Sub Sub Head Code	00	Null							
Detail Head Code	047	Deduct Recoveries							
VOTED	0	0	0	-204469	0	-204469			
Tot SubSubhd	0	0	0	-204469	0	-204469			
Total Subhd	0	0	0	-204469	0	-204469			
Minorhd	0	0	0	-204469	0	-204469			
SubMajorhd	0	0	-400000	6031038792	-400000	6031038792			
Sub Major Head Code	05	Medical Education, Training and Research							
Minor Head Code	105	Allopathy							
Sub Head Code	01	Education							
Sub Sub Head Code	00	Null							
Detail Head Code	010	Scholarship and Stipend							
VOTED	0	0	0	28337150	0	28337150			
	029	Contributions							
VOTED	0	0	0	21465000	0	21465000			
Tot SubSubhd	0	0	0	49802150	0	49802150			
Total Subhd	0	0	0	49802150	0	49802150			
Sub Head Code	02	Para-Medical Training Institute							
Sub Sub Head Code	00	Null							
Detail Head Code	001	Salaries							
VOTED	0	0	4536856	23974545	4536856	23974545			
	002	Wages							
VOTED	0	0	0	63360	0	63360			
	003	Travel Expenses							
VOTED	0	0	0	100000	0	100000			
	004	Office Expenses							
VOTED	0	0	400000	800000	400000	800000			

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE			
Major Head Code	2210	Medical and Public Health			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	05	Medical Education, Training and Research			
Minor Head Code	105	Allopathy			
Sub Head Code	02	Para-Medical Training Institute			
Total Subhd	0	0	4936856	24937905	4936856
Total Subhd	0	0	4936856	24937905	4936856
Sub Head Code	03	Nagaland Institute of Medical Sciences and Research Society			
Sub Sub Head Code	00	Null			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	0	0	193000000	0
Tot SubSubhd	0	0	0	193000000	0
Total Subhd	0	0	0	193000000	0
Minorhd	0	0	4936856	267740055	4936856
Minor Head Code	911	Deduct Recoveries of Overpayments			
Sub Head Code	03	Deduct Recoveries of Overpayments			
Sub Sub Head Code	00	Null			
Detail Head Code	047				
VOTED	0	0	0	-3050000	0
Tot SubSubhd	0	0	0	-3050000	0
Total Subhd	0	0	0	-3050000	0
Minorhd	0	0	0	-3050000	0
SubMajorhd	0	0	4936856	264690055	4936856
Sub Major Head Code	06	Public Health			
Minor Head Code	104	Drug control			
Sub Head Code	02	State Drugs Control Administration			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	0	0	500000	0
Tot SubSubhd	0	0	0	500000	0
Total Subhd	0	0	0	500000	0
Minorhd	0	0	0	500000	0
Minor Head Code	107	Public Health Laboratories			
Sub Head Code	01	Food Testing Laboratories			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	25133392	0
	003	Travel Expenses			
VOTED	0	0	0	63000	0
Tot SubSubhd	0	0	0	25196392	0
Total Subhd	0	0	0	25196392	0
Minorhd	0	0	0	25196392	0
Minor Head Code	200	Other Systems			
Sub Head Code	09	National Vector Borne Disease Control Programme			
Sub Sub Head Code	00	Null			

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE			
Major Head Code	2210	Medical and Public Health			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	06	Public Health			
Minor Head Code	200	Other Systems			
Sub Head Code	09	National Vector Borne Disease Control Programme			
Detail Head Code	001	Salaries			
VOTED	0	0	0	53433908	0
	003	Travel Expenses			
VOTED	0	0	0	56000	0
Tot SubSubhd	0	0	0	53489908	0
Total Subhd	0	0	0	53489908	0
Minorhd	0	0	0	53489908	0
Minor Head Code	911	Deduct Recoveries of Overpayments			
Sub Head Code	01	Deduct Recoveries of Overpayments			
Sub Sub Head Code	01	DRS			
Detail Head Code	047				
VOTED	0	0	0	-3283017	0
Tot SubSubhd	0	0	0	-3283017	0
Total Subhd	0	0	0	-3283017	0
Minorhd	0	0	0	-3283017	0
SubMajorhd	0	0	0	75903283	0
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	01	Urban Health Services-Allopathy			
Minor Head Code	110	Hospital and Dispensaries			
Sub Head Code	12	State Blood Transfusion Centre			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	2000000	0	0	0
Tot SubSubhd	0	2000000	0	0	0
Total Subhd	0	2000000	0	0	0
Minorhd	0	2000000	0	0	0
SubMajorhd	0	2000000	0	0	0
Sub Major Head Code	06	Public Health			
Minor Head Code	200	Other Systems			
Sub Head Code	01	National Ayush Mission			
Sub Sub Head Code	01	National Ayush Mission-General			
Detail Head Code	026	Other Charges			
VOTED	0	3733332	0	0	0
Tot SubSubhd	0	3733332	0	0	0
Total Subhd	0	3733332	0	0	0
Sub Head Code	02	Flexible Pool for RCH and Health System Strengthening, NHP and UHM			
Sub Sub Head Code	01	Flexible Pool - General			
Sub Sub Head Code	02	Flexible Pool - Tribal Area sub Plan			
Detail Head Code	026	Other Charges			
VOTED	1052898	158109877	0	0	1052898

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE			
Major Head Code	2210	Medical and Public Health			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	06	Public Health			
Minor Head Code	200	Other Systems			
Sub Head Code	02	Flexible Pool for RCH and Health System Strengthening, NHP and UHM			
Detail Head Code	026	Other Charges			
VOTED	0	35835000	0	0	35835000
Tot SubSubhd	1052898	158109877	0	0	1052898 158109877
Tot SubSubhd	0	35835000	0	0	0 35835000
Total Subhd	1052898	193944877	0	0	1052898 193944877
Sub Head Code	10	Pradhan Mantri Janjati Adivasi Nyaya Majha Abhiyan (PM- JANMAN)			
Sub Sub Head Code	02	PM - JANMAN - Tribal Area Sub-Plan			
Detail Head Code	026	Other Charges			
VOTED	0	945000	0	0	945000
Tot SubSubhd	0	945000	0	0	0 945000
Total Subhd	0	945000	0	0	0 945000
Sub Head Code	11	Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA-JGUA)			
Sub Sub Head Code	02	DA-JGUA - Tribal Area Sub-Plan			
Detail Head Code	026	Other Charges			
VOTED	0	5722000	0	0	5722000
Tot SubSubhd	0	5722000	0	0	0 5722000
Total Subhd	0	5722000	0	0	0 5722000
Minorhd	1052898	204345209	0	0	1052898 204345209
SubMajorhd	1052898	204345209	0	0	1052898 204345209
Sub Major Head Code	80	General			
Minor Head Code	101	Ayushman Bharat-Pradhan Mantri Jan Arogya Yojana (PMJAY)			
Sub Head Code	01	Pradhan Mantri Jan Arogya Yojana			
Sub Sub Head Code	01	Pradhan Mantri Jan Arogya Yojana - General			
Detail Head Code	026	Other Charges			
VOTED	0	409488000	0	0	409488000
Tot SubSubhd	0	409488000	0	0	0 409488000
Total Subhd	0	409488000	0	0	0 409488000
Minorhd	0	409488000	0	0	0 409488000
SubMajorhd	0	409488000	0	0	0 409488000
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	06	Public Health			
Minor Head Code	200	Other Systems			
Sub Head Code	01	National Ayush Mission			
Sub Sub Head Code	01	National Ayush Mission-General			
Detail Head Code	026	Other Charges			
VOTED	0	33600000	0	0	33600000
Tot SubSubhd	0	33600000	0	0	0 33600000
Total Subhd	0	33600000	0	0	0 33600000
Sub Head Code	02	Flexible Pool for RCH and Health System Strengthening, NHP and UHM			

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	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE			
Major Head Code	2210	Medical and Public Health			
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	06	Public Health			
Minor Head Code	200	Other Systems			
Sub Head Code	02	Flexible Pool for RCH and Health System Strengthening, NHP and UHM			
Sub Sub Head Code	01	Flexible Pool - General			
Sub Sub Head Code	02	Flexible Pool - Tribal Area sub Plan			
Detail Head Code	026	Other Charges			
VOTED	9476086	837959989	0	0	9476086 837959989
	026	Other Charges			
VOTED	0	301800000	0	0	0 301800000
Tot SubSubhd	9476086	837959989	0	0	9476086 837959989
Tot SubSubhd	0	301800000	0	0	0 301800000
Total Subhd	9476086	1139759989	0	0	9476086 1139759989
Sub Head Code	10	Pradhan Mantri Janjati Adivasi Nyaya Majha Abhiyan (PM- JANMAN)			
Sub Sub Head Code	02	PM - JANMAN - Tribal Area Sub-Plan			
Detail Head Code	026	Other Charges			
VOTED	0	8500000	0	0	0 8500000
Tot SubSubhd	0	8500000	0	0	0 8500000
Total Subhd	0	8500000	0	0	0 8500000
Sub Head Code	11	Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA-JGUA)			
Sub Sub Head Code	02	DA-JGUA - Tribal Area Sub-Plan			
Detail Head Code	026	Other Charges			
VOTED	0	51500000	0	0	0 51500000
Tot SubSubhd	0	51500000	0	0	0 51500000
Total Subhd	0	51500000	0	0	0 51500000
Minorhd	9476086	1233359989	0	0	9476086 1233359989
SubMajorhd	9476086	1233359989	0	0	9476086 1233359989
Majorhd	10528984	1849193198	4536856	6371632130	15065840 8220825328
Major Head Code	2211	Family Welfare			
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	00	Null			
Minor Head Code	101	Rural Family Welfare Services			
Sub Head Code	01	Infrastructure Maintenance			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	465423158	0	0	0 465423158
Tot SubSubhd	0	465423158	0	0	0 465423158
Total Subhd	0	465423158	0	0	0 465423158
Minorhd	0	465423158	0	0	0 465423158
SubMajorhd	0	465423158	0	0	0 465423158
Majorhd	0	465423158	0	0	0 465423158
Major Head Code	4210	Capital Outlay on Medical and Public Health			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			

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	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Non-Development Progressive	Total Monthly	Progressive
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE				
Major Head Code	4210	Capital Outlay on Medical and Public Health				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	01	Urban Health Services				
Minor Head Code	110	Hospitals and Dispensaries				
Sub Head Code	01	Upgradation of Hospitals				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	325049866	0	0	0	325049866
	015	Machinery and Equipment				
VOTED	0	450000000	0	0	0	450000000
Tot SubSubhd	0	775049866	0	0	0	775049866
Total Subhd	0	775049866	0	0	0	775049866
Minorhd	0	775049866	0	0	0	775049866
SubMajorhd	0	775049866	0	0	0	775049866
Sub Major Head Code	03	Medical Education Training and Research				
Minor Head Code	105	Allopathy				
Sub Head Code	03	Nursing College				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	6666667	0	0	0	6666667
Tot SubSubhd	0	6666667	0	0	0	6666667
Total Subhd	0	6666667	0	0	0	6666667
Minorhd	0	6666667	0	0	0	6666667
SubMajorhd	0	6666667	0	0	0	6666667
Sub Major Head Code	04	Public Health				
Minor Head Code	200	Other Programmes				
Sub Head Code	01	National Ayush Mission				
Sub Sub Head Code	01	National Ayush Mission-General				
Detail Head Code	013	Major Works				
VOTED	0	5299200	0	0	0	5299200
Tot SubSubhd	0	5299200	0	0	0	5299200
Total Subhd	0	5299200	0	0	0	5299200
Sub Head Code	02	Strengthening of State Drug Regulatory System				
Sub Sub Head Code	02	Drug Regulatory System - Tribal Area Sub-Plan				
Detail Head Code	013	Major Works				
VOTED	0	4372000	0	0	0	4372000
Tot SubSubhd	0	4372000	0	0	0	4372000
Total Subhd	0	4372000	0	0	0	4372000
Sub Head Code	03	Flexible Pool for RCH and Health System Strengthening, NHP and UHM				
Sub Sub Head Code	01	Flexible Pool - General				
Sub Sub Head Code	02	Flexible Pool - Tribal Area Sub-Plan				
Detail Head Code	013	Major Works				
VOTED	0	8915556	0	0	0	8915556
	013	Major Works				
VOTED	0	3722000	0	0	0	3722000

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE			
Major Head Code	4210	Capital Outlay on Medical and Public Health			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	04	Public Health			
Minor Head Code	200	Other Programmes			
Sub Head Code	03	Flexible Pool for RCH and Health System Strengthening, NHP and UHM			
Detail Head Code	0	8915556	0	0	0
Tot SubSubhd	0	3722000	0	0	0
Total Subhd	0	12637556	0	0	0
Sub Head Code	05	Prime Minister Ayushman Bharat Health Infrastructure			
Sub Sub Head Code	01	Ayushman Bharat - General			
Detail Head Code	013	Major Works			
VOTED	0	3665435	0	0	0
Tot SubSubhd	0	3665435	0	0	0
Total Subhd	0	3665435	0	0	0
Sub Head Code	12	Medical College Hospital at NIMSR-JICA			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	21743000	0	0	0
Tot SubSubhd	0	21743000	0	0	0
Total Subhd	0	21743000	0	0	0
Sub Head Code	13	Nyaya Majha Abhiyan (PM- JANMAN)			
Sub Sub Head Code	01	PM - JANMAN - General			
Detail Head Code	013	Major Works			
VOTED	0	111000	0	0	0
Tot SubSubhd	0	111000	0	0	0
Total Subhd	0	111000	0	0	0
Sub Head Code	14	Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA-JGUA)			
Sub Sub Head Code	02	DA-JGUA - Tribal Area Sub-Plan			
Detail Head Code	013	Major Works			
VOTED	0	633000	0	0	0
Tot SubSubhd	0	633000	0	0	0
Total Subhd	0	633000	0	0	0
Minorhd	0	48461191	0	0	0
SubMajorhd	0	48461191	0	0	0
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	03	Medical Education Training and Research			
Minor Head Code	105	Allopathy			
Sub Head Code	03	Nursing College			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	180000000	0	0	0
Tot SubSubhd	0	180000000	0	0	0
Total Subhd	0	180000000	0	0	0
Minorhd	0	180000000	0	0	0

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Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE			
Major Head Code	4210	Capital Outlay on Medical and Public Health			
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	03	Medical Education Training and Research			
SubMajorhd	0	180000000	0	0	180000000
Sub Major Head Code	04	Public Health			
Minor Head Code	200	Other Programmes			
Sub Head Code	01	National Ayush Mission			
Sub Sub Head Code	01	National Ayush Mission-General			
Detail Head Code	013	Major Works			
VOTED	0	47692800	0	0	47692800
Tot SubSubhd	0	47692800	0	0	47692800
Total Subhd	0	47692800	0	0	47692800
Sub Head Code	03	Flexible Pool for RCH and Health System Strengthening, NHP and UHM			
Sub Sub Head Code	01	Flexible Pool - General			
Sub Sub Head Code	02	Flexible Pool - Tribal Area Sub-Plan			
Detail Head Code	013	Major Works			
VOTED	0	80240000	0	0	80240000
	013	Major Works			
VOTED	0	33500000	0	0	33500000
Tot SubSubhd	0	80240000	0	0	80240000
Tot SubSubhd	0	33500000	0	0	33500000
Total Subhd	0	113740000	0	0	113740000
Sub Head Code	05	Prime Minister Ayushman Bharat Health Infrastructure			
Sub Sub Head Code	01	Ayushman Bharat - General			
Detail Head Code	013	Major Works			
VOTED	0	32988919	0	0	32988919
Tot SubSubhd	0	32988919	0	0	32988919
Total Subhd	0	32988919	0	0	32988919
Sub Head Code	13	Nyaya Majha Abhiyan (PM- JANMAN)			
Sub Sub Head Code	01	PM - JANMAN - General			
Detail Head Code	013	Major Works			
VOTED	0	1000000	0	0	1000000
Tot SubSubhd	0	1000000	0	0	1000000
Total Subhd	0	1000000	0	0	1000000
Sub Head Code	14	Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA-JGUA)			
Sub Sub Head Code	02	DA-JGUA - Tribal Area Sub-Plan			
Detail Head Code	013	Major Works			
VOTED	0	5700000	0	0	5700000
Tot SubSubhd	0	5700000	0	0	5700000
Total Subhd	0	5700000	0	0	5700000
Minorhd	0	201121719	0	0	201121719
SubMajorhd	0	201121719	0	0	201121719
Category Code	0006	FINANCE COMMISSION GRANT(FCG)			
Sub Major Head Code	04	Public Health			

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2025-2026						29-SEP-26	
		Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Progressive
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE					
Major Head Code	4210	Capital Outlay on Medical and Public Health					
Category Code	0006	FINANCE COMMISSION GRANT(FCG)					
Sub Major Head Code	04	Public Health					
Minor Head Code	200	Other Programmes					
Sub Head Code	10	Diagnostic Infrastructure to the Primary Health Care Facilities					
Sub Sub Head Code	01	Sub-Centres					
Sub Sub Head Code	02	Primary Health Centres					
Sub Sub Head Code	03	Urban Primary Health Centres					
Detail Head Code	013	Major Works					
VOTED	0	33500000	0	0	0	33500000	
	013	Major Works					
VOTED	0	63850000	0	0	0	63850000	
	013	Major Works					
VOTED	0	10308000	0	0	0	10308000	
Tot SubSubhd	0	33500000	0	0	0	33500000	
Tot SubSubhd	0	63850000	0	0	0	63850000	
Tot SubSubhd	0	10308000	0	0	0	10308000	
Total Subhd	0	107658000	0	0	0	107658000	
Minorhd	0	107658000	0	0	0	107658000	
SubMajorhd	0	107658000	0	0	0	107658000	
Category Code	0008	EXTERNALLY AIDED PROJECT(EAP)					
Sub Major Head Code	04	Public Health					
Minor Head Code	200	Other Programmes					
Sub Head Code	12	Medical College Hospital at NIMSR-JICA					
Sub Sub Head Code	00	Null					
Detail Head Code	026	Other Charges					
VOTED	0	73117000	0	0	0	73117000	
Tot SubSubhd	0	73117000	0	0	0	73117000	
Total Subhd	0	73117000	0	0	0	73117000	
Minorhd	0	73117000	0	0	0	73117000	
SubMajorhd	0	73117000	0	0	0	73117000	
Majorhd	0	1392074443	0	0	0	1392074443	
Major Head Code	4552	Capital Outlay on North Eastern Areas					
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	35	Medical					
Minor Head Code	800	Other Expenditure					
Sub Head Code	01	Upgradation of Hospitals					
Sub Sub Head Code	00	Null					
Detail Head Code	013	Major Works					
VOTED	0	1000000	0	0	0	1000000	
Tot SubSubhd	0	1000000	0	0	0	1000000	
Total Subhd	0	1000000	0	0	0	1000000	
Minorhd	0	1000000	0	0	0	1000000	
SubMajorhd	0	1000000	0	0	0	1000000	
Majorhd	0	1000000	0	0	0	1000000	

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Financial Year :	2025-2026		Accounting Month :	Supplimentary		Run Date :	29-SEP-26
	Development - State	Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand	10528984	3708179799	4536856	6371632130		15065840	10079811929