

**Office of The Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2025-2026		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE									
<b>Major Head Code</b>	2049	Interest Payment									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	60	Interest on Other Obligations									
<b>Minor Head Code</b>	701	Miscellaneous									
<b>Sub Head Code</b>	01	Support for Diagnostics Infrastructure in the Primary Health Care Facilities (FC-XV)									
<b>Sub Sub Head Code</b>	01	Sub-Centres in Rural Areas									
<b>Sub Sub Head Code</b>	02	Primary Health Centres in Rural Areas									
<b>Sub Sub Head Code</b>	03	Urban Primary Health Centres									
<b>Detail Head Code</b>	015	Machinery and Equipment									
VOTED	0	151000	0	0	0	0	151000	0	0	0	151000
	015	Machinery and Equipment									
VOTED	0	289000	0	0	0	0	289000	0	0	0	289000
	015	Machinery and Equipment									
VOTED	0	49000	0	0	0	0	49000	0	0	0	49000
<b>Tot SubSubhd</b>	<b>0</b>	<b>151000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>151000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>151000</b>
<b>Tot SubSubhd</b>	<b>0</b>	<b>289000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>289000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>289000</b>
<b>Tot SubSubhd</b>	<b>0</b>	<b>49000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49000</b>
<b>Total Subhd</b>	<b>0</b>	<b>489000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>489000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>489000</b>
<b>Minorhd</b>	<b>0</b>	<b>489000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>489000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>489000</b>
<b>SubMajorhd</b>	<b>0</b>	<b>489000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>489000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>489000</b>
<b>Majorhd</b>	<b>0</b>	<b>489000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>489000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>489000</b>
<b>Major Head Code</b>	2210	Medical and Public Health									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	01	Urban Health Services-Allopathy									
<b>Minor Head Code</b>	001	Direction and Administration									
<b>Sub Head Code</b>	01	Direction									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	64413802	552166208	64413802	552166208	0	0	0	0	0
	002	Wages									
VOTED	0	0	50000	600000	50000	600000	0	0	0	0	0
	003	Travel Expenses									
VOTED	0	0	2462509	3516000	2462509	3516000	0	0	0	0	0
	004	Office Expenses									
VOTED	0	0	5000000	9600000	5000000	9600000	0	0	0	0	0
	006	Rent, Rates and Taxes									
VOTED	0	0	0	11055920	0	11055920	0	0	0	0	0
	015	Machinery and Equipment									
VOTED	0	0	0	3000000	0	3000000	0	0	0	0	0
	016	Motor Vehicles									
VOTED	0	0	35597800	35867800	35597800	35867800	0	0	0	0	0
	017	Maintenance									
VOTED	0	0	1942920	18282635	1942920	18282635	0	0	0	0	0
	019	Materials and Supplies									
VOTED	0	0	399945	399945	399945	399945	0	0	0	0	0

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE									
<b>Major Head Code</b>	2210	Medical and Public Health									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	01	Urban Health Services-Allopathy									
<b>Minor Head Code</b>	001	Direction and Administration									
<b>Sub Head Code</b>	01	Direction									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	0	0	0	876320	0	876320	0	876320		
	062	Hospital and Sanitary Charges									
VOTED	0	0	0	0	2000000	0	2000000	0	2000000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>109866976</b>	<b>637364828</b>	<b>109866976</b>	<b>637364828</b>	<b>109866976</b>	<b>637364828</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>109866976</b>	<b>637364828</b>	<b>109866976</b>	<b>637364828</b>	<b>109866976</b>	<b>637364828</b>		
<b>Sub Head Code</b>	02	Sub-ordinate Establishment									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	350643332	3606247779	350643332	3606247779	350643332	3606247779			
	002	Wages									
VOTED	0	0	818400	9017400	818400	9017400	818400	9017400			
	003	Travel Expenses									
VOTED	0	0	2522500	3729431	2522500	3729431	2522500	3729431			
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>353984232</b>	<b>3618994610</b>	<b>353984232</b>	<b>3618994610</b>	<b>353984232</b>	<b>3618994610</b>			
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>353984232</b>	<b>3618994610</b>	<b>353984232</b>	<b>3618994610</b>	<b>353984232</b>	<b>3618994610</b>			
<b>Sub Head Code</b>	03	Engineering Cell									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	3588241	39752472	3588241	39752472	3588241	39752472			
	002	Wages									
VOTED	0	0	5280	63360	5280	63360	5280	63360			
	003	Travel Expenses									
VOTED	0	0	100000	100000	100000	100000	100000	100000			
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>3693521</b>	<b>39915832</b>	<b>3693521</b>	<b>39915832</b>	<b>3693521</b>	<b>39915832</b>			
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>3693521</b>	<b>39915832</b>	<b>3693521</b>	<b>39915832</b>	<b>3693521</b>	<b>39915832</b>			
<b>Sub Head Code</b>	04	Work Charged Establishment									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	0	720729	0	720729	0	720729			
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>720729</b>	<b>0</b>	<b>720729</b>	<b>0</b>	<b>720729</b>			
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>720729</b>	<b>0</b>	<b>720729</b>	<b>0</b>	<b>720729</b>			
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>467544729</b>	<b>4296995999</b>	<b>467544729</b>	<b>4296995999</b>	<b>467544729</b>	<b>4296995999</b>			
<b>Minor Head Code</b>	104	Medical Store Depots									
<b>Sub Head Code</b>	01	Medical Stores Establishment									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	1216125	13245453	1216125	13245453	1216125	13245453			
	003	Travel Expenses									
VOTED	0	0	16900	80000	16900	80000	16900	80000			

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly		Progressive		Monthly		Progressive		Monthly	
		Progressive		Monthly		Progressive		Progressive		Progressive	
<b>Grand Code</b>	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE									
<b>Major Head Code</b>	2210	Medical and Public Health									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	01	Urban Health Services-Allopathy									
<b>Minor Head Code</b>	104	Medical Store Depots									
<b>Sub Head Code</b>	01	Medical Stores Establishment									
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>1233025</b>	<b>13325453</b>	<b>1233025</b>	<b>13325453</b>	<b>1233025</b>	<b>13325453</b>	<b>1233025</b>	<b>13325453</b>	
<b>Sub Head Code</b>	02	Purchase of Medicine									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	019	Materials and Supplies									
VOTED	0	0	0	20000000	0	20000000	0	20000000	0	20000000	
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>20000000</b>	
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>20000000</b>	
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>1233025</b>	<b>33325453</b>	<b>1233025</b>	<b>33325453</b>	<b>1233025</b>	<b>33325453</b>	<b>1233025</b>	<b>33325453</b>	
<b>Minor Head Code</b>	109	School Health Scheme									
<b>Sub Head Code</b>	01	School Health Unit									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	384982	0	384982	0	384982	0	384982	0	
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>384982</b>	<b>0</b>	<b>384982</b>	<b>0</b>	<b>384982</b>	<b>0</b>	<b>384982</b>	<b>0</b>	
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>384982</b>	<b>0</b>	<b>384982</b>	<b>0</b>	<b>384982</b>	<b>0</b>	<b>384982</b>	<b>0</b>	
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>384982</b>	<b>0</b>	<b>384982</b>	<b>0</b>	<b>384982</b>	<b>0</b>	<b>384982</b>	<b>0</b>	
<b>Minor Head Code</b>	110	Hospital and Dispensaries									
<b>Sub Head Code</b>	01	Other Hospitals									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	135861152	1198305180	135861152	1198305180	135861152	1198305180	135861152	1198305180	
	002	Wages									
VOTED	0	0	21120	190080	21120	190080	21120	190080	21120	190080	
	003	Travel Expenses									
VOTED	0	0	827000	1533340	827000	1533340	827000	1533340	827000	1533340	
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>136709272</b>	<b>1200028600</b>	<b>136709272</b>	<b>1200028600</b>	<b>136709272</b>	<b>1200028600</b>	<b>136709272</b>	<b>1200028600</b>	
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>136709272</b>	<b>1200028600</b>	<b>136709272</b>	<b>1200028600</b>	<b>136709272</b>	<b>1200028600</b>	<b>136709272</b>	<b>1200028600</b>	
<b>Sub Head Code</b>	02	Mental Hospitals									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	3166075	33547769	3166075	33547769	3166075	33547769	3166075	33547769	
	003	Travel Expenses									
VOTED	0	0	0	61990	0	61990	0	61990	0	61990	
	026	Other Charges									
VOTED	0	0	0	600000	0	600000	0	600000	0	600000	
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>3166075</b>	<b>34209759</b>	<b>3166075</b>	<b>34209759</b>	<b>3166075</b>	<b>34209759</b>	<b>3166075</b>	<b>34209759</b>	
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>3166075</b>	<b>34209759</b>	<b>3166075</b>	<b>34209759</b>	<b>3166075</b>	<b>34209759</b>	<b>3166075</b>	<b>34209759</b>	
<b>Sub Head Code</b>	03	Tuberculosis Hospitals									
<b>Sub Sub Head Code</b>	00	Null									

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		Development - State		Resource (SR)	Non-Development		Total				
		Monthly	Progressive	Monthly	Progressive	Progressive	Monthly	Progressive	Monthly	Progressive	
<b>Grand Code</b>	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE									
<b>Major Head Code</b>	2210	Medical and Public Health									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	01	Urban Health Services-Allopathy									
<b>Minor Head Code</b>	110	Hospital and Dispensaries									
<b>Sub Head Code</b>	03	Tuberculosis Hospitals									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	8623835	101164492	8623835	101164492					
	003	Travel Expenses									
VOTED	0	0	121200	155800	121200	155800					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>8745035</b>	<b>101320292</b>	<b>8745035</b>	<b>101320292</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>8745035</b>	<b>101320292</b>	<b>8745035</b>	<b>101320292</b>					
<b>Sub Head Code</b>	07	Naga Hospital Authority, Kohima									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	31486044	351933703	31486044	351933703					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>31486044</b>	<b>351933703</b>	<b>31486044</b>	<b>351933703</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>31486044</b>	<b>351933703</b>	<b>31486044</b>	<b>351933703</b>					
<b>Sub Head Code</b>	08	Dietary Charges									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	019	Materials and Supplies									
VOTED	0	0	5000000	5000000	5000000	5000000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>					
<b>Sub Head Code</b>	09	Nursing Sundries and Hospital Linens									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	019	Materials and Supplies									
VOTED	0	0	0	7000000	0	7000000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>0</b>	<b>7000000</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>0</b>	<b>7000000</b>					
<b>Sub Head Code</b>	10	National Medical Council									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	009	Grant-in-Aid									
VOTED	0	0	0	500000	0	500000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>500000</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>500000</b>					
<b>Sub Head Code</b>	13	Nagaland Nursing Council									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	009	Grant-in-Aid									
VOTED	0	0	0	450000	0	450000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>0</b>	<b>450000</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>0</b>	<b>450000</b>					
<b>Sub Head Code</b>	14	Nagaland Dental Council									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>											

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly		Progressive		Monthly		Progressive		Monthly	
										Progressive	
<b>Grand Code</b>	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE									
<b>Major Head Code</b>	2210	Medical and Public Health									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	01	Urban Health Services-Allopathy									
<b>Minor Head Code</b>	110	Hospital and Dispensaries									
<b>Sub Head Code</b>	14	Nagaland Dental Council									
<b>Detail Head Code</b>	009	Grant-in-Aid									
VOTED		0	0	0	450000	0	450000	0	450000		
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>0</b>	<b>450000</b>	<b>0</b>	<b>450000</b>		
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>0</b>	<b>450000</b>	<b>0</b>	<b>450000</b>		
<b>Sub Head Code</b>	15	Nagaland State Pharmacy Council									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	009	Grant-in-Aid									
VOTED		0	0	0	429455	0	429455	0	429455		
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>429455</b>	<b>0</b>	<b>429455</b>	<b>0</b>	<b>429455</b>		
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>429455</b>	<b>0</b>	<b>429455</b>	<b>0</b>	<b>429455</b>		
<b>Minorhd</b>		<b>0</b>	<b>0</b>	<b>185106426</b>	<b>1701321809</b>	<b>185106426</b>	<b>1701321809</b>	<b>185106426</b>	<b>1701321809</b>		
<b>Minor Head Code</b>	911	Deduct Recoveries of Overpayments									
<b>Sub Head Code</b>	01	Deduct Recoveries of Overpayments									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	047	Deduct Recoveries									
VOTED		0	0	0	-204469	0	-204469	0	-204469		
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-204469</b>	<b>0</b>	<b>-204469</b>	<b>0</b>	<b>-204469</b>		
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-204469</b>	<b>0</b>	<b>-204469</b>	<b>0</b>	<b>-204469</b>		
<b>Minorhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-204469</b>	<b>0</b>	<b>-204469</b>	<b>0</b>	<b>-204469</b>		
<b>SubMajorhd</b>		<b>0</b>	<b>0</b>	<b>654269162</b>	<b>6031438792</b>	<b>654269162</b>	<b>6031438792</b>	<b>654269162</b>	<b>6031438792</b>		
<b>Sub Major Head Code</b>	05	Medical Education, Training and Research									
<b>Minor Head Code</b>	105	Allopathy									
<b>Sub Head Code</b>	01	Education									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	010	Scholarship and Stipend									
VOTED		0	0	25039150	28337150	25039150	28337150	25039150	28337150		
<b>Detail Head Code</b>	029	Contributions									
VOTED		0	0	0	21465000	0	21465000	0	21465000		
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>25039150</b>	<b>49802150</b>	<b>25039150</b>	<b>49802150</b>	<b>25039150</b>	<b>49802150</b>		
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>25039150</b>	<b>49802150</b>	<b>25039150</b>	<b>49802150</b>	<b>25039150</b>	<b>49802150</b>		
<b>Sub Head Code</b>	02	Para-Medical Training Institute									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED		0	0	2124142	19437689	2124142	19437689	2124142	19437689		
<b>Detail Head Code</b>	002	Wages									
VOTED		0	0	5280	63360	5280	63360	5280	63360		
<b>Detail Head Code</b>	003	Travel Expenses									
VOTED		0	0	50000	100000	50000	100000	50000	100000		
<b>Detail Head Code</b>	004	Office Expenses									
VOTED		0	0	0	400000	0	400000	0	400000		

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly		Progressive		Monthly		Progressive		Monthly	
										Progressive	
<b>Grand Code</b>	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE									
<b>Major Head Code</b>	2210	Medical and Public Health									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	05	Medical Education, Training and Research									
<b>Minor Head Code</b>	105	Allopathy									
<b>Sub Head Code</b>	02	Para-Medical Training Institute									
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>2179422</b>	<b>20001049</b>	<b>2179422</b>	<b>20001049</b>	<b>2179422</b>	<b>20001049</b>	<b>2179422</b>	<b>20001049</b>	<b>20001049</b>
<b>Sub Head Code</b>	03	Nagaland Institute of Medical Sciences and Research Society									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	009	Grant-in-Aid									
VOTED	0	0	0	193000000	0	193000000	0	193000000	0	193000000	193000000
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>193000000</b>	<b>0</b>	<b>193000000</b>	<b>0</b>	<b>193000000</b>	<b>0</b>	<b>193000000</b>	<b>193000000</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>193000000</b>	<b>0</b>	<b>193000000</b>	<b>0</b>	<b>193000000</b>	<b>0</b>	<b>193000000</b>	<b>193000000</b>
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>27218572</b>	<b>262803199</b>	<b>27218572</b>	<b>262803199</b>	<b>27218572</b>	<b>262803199</b>	<b>27218572</b>	<b>262803199</b>	<b>262803199</b>
<b>Minor Head Code</b>	911	Deduct Recoveries of Overpayments									
<b>Sub Head Code</b>	03	Deduct Recoveries of Overpayments									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	047										
VOTED	0	0	0	-3050000	0	-3050000	0	-3050000	0	-3050000	-3050000
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3050000</b>	<b>0</b>	<b>-3050000</b>	<b>0</b>	<b>-3050000</b>	<b>0</b>	<b>-3050000</b>	<b>-3050000</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3050000</b>	<b>0</b>	<b>-3050000</b>	<b>0</b>	<b>-3050000</b>	<b>0</b>	<b>-3050000</b>	<b>-3050000</b>
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3050000</b>	<b>0</b>	<b>-3050000</b>	<b>0</b>	<b>-3050000</b>	<b>0</b>	<b>-3050000</b>	<b>-3050000</b>
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>27218572</b>	<b>259753199</b>	<b>27218572</b>	<b>259753199</b>	<b>27218572</b>	<b>259753199</b>	<b>27218572</b>	<b>259753199</b>	<b>259753199</b>
<b>Sub Major Head Code</b>	06	Public Health									
<b>Minor Head Code</b>	104	Drug control									
<b>Sub Head Code</b>	02	State Drugs Control Administration									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	0	0	500000	0	500000	0	500000	0	500000	500000
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>500000</b>	<b>500000</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>500000</b>	<b>500000</b>
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>500000</b>	<b>500000</b>
<b>Minor Head Code</b>	107	Public Health Laboratories									
<b>Sub Head Code</b>	01	Food Testing Laboratories									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	2524655	25133392	2524655	25133392	2524655	25133392	2524655	25133392	25133392
	003	Travel Expenses									
VOTED	0	0	63000	63000	63000	63000	63000	63000	63000	63000	63000
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>2587655</b>	<b>25196392</b>	<b>2587655</b>	<b>25196392</b>	<b>2587655</b>	<b>25196392</b>	<b>2587655</b>	<b>25196392</b>	<b>25196392</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>2587655</b>	<b>25196392</b>	<b>2587655</b>	<b>25196392</b>	<b>2587655</b>	<b>25196392</b>	<b>2587655</b>	<b>25196392</b>	<b>25196392</b>
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>2587655</b>	<b>25196392</b>	<b>2587655</b>	<b>25196392</b>	<b>2587655</b>	<b>25196392</b>	<b>2587655</b>	<b>25196392</b>	<b>25196392</b>
<b>Minor Head Code</b>	200	Other Systems									
<b>Sub Head Code</b>	09	National Vector Borne Disease Control Programme									
<b>Sub Sub Head Code</b>	00	Null									

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE									
<b>Major Head Code</b>	2210	Medical and Public Health									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	06	Public Health									
<b>Minor Head Code</b>	200	Other Systems									
<b>Sub Head Code</b>	09	National Vector Borne Disease Control Programme									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	5395758	53433908	5395758	53433908					
	003	Travel Expenses									
VOTED	0	0	20000	56000	20000	56000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>5415758</b>	<b>53489908</b>	<b>5415758</b>	<b>53489908</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>5415758</b>	<b>53489908</b>	<b>5415758</b>	<b>53489908</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>5415758</b>	<b>53489908</b>	<b>5415758</b>	<b>53489908</b>					
<b>Minor Head Code</b>	911	Deduct Recoveries of Overpayments									
<b>Sub Head Code</b>	01	Deduct Recoveries of Overpayments									
<b>Sub Sub Head Code</b>	01	DRS									
<b>Detail Head Code</b>	047										
VOTED	0	0	0	-3283017	0	-3283017					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3283017</b>	<b>0</b>	<b>-3283017</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3283017</b>	<b>0</b>	<b>-3283017</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3283017</b>	<b>0</b>	<b>-3283017</b>					
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>8003413</b>	<b>75903283</b>	<b>8003413</b>	<b>75903283</b>					
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	01	Urban Health Services-Allopathy									
<b>Minor Head Code</b>	110	Hospital and Dispensaries									
<b>Sub Head Code</b>	12	State Blood Transfusion Centre									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	2000000	0	0	0	2000000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000</b>					
<b>Total Subhd</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000</b>					
<b>Minorhd</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000</b>					
<b>SubMajorhd</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000</b>					
<b>Sub Major Head Code</b>	06	Public Health									
<b>Minor Head Code</b>	200	Other Systems									
<b>Sub Head Code</b>	01	National Ayush Mission									
<b>Sub Sub Head Code</b>	01	National Ayush Mission-General									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	1949510	3733332	0	0	1949510	3733332					
<b>Tot SubSubhd</b>	<b>1949510</b>	<b>3733332</b>	<b>0</b>	<b>0</b>	<b>1949510</b>	<b>3733332</b>					
<b>Total Subhd</b>	<b>1949510</b>	<b>3733332</b>	<b>0</b>	<b>0</b>	<b>1949510</b>	<b>3733332</b>					
<b>Sub Head Code</b>	02	Flexible Pool for RCH and Health System Strengthening, NHP and UHM									
<b>Sub Sub Head Code</b>	01	Flexible Pool - General									
<b>Sub Sub Head Code</b>	02	Flexible Pool - Tribal Area sub Plan									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	62040597	157056979	0	0	62040597	157056979					

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE									
<b>Major Head Code</b>	2210	Medical and Public Health									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	06	Public Health									
<b>Minor Head Code</b>	200	Other Systems									
<b>Sub Head Code</b>	02	Flexible Pool for RCH and Health System Strengthening, NHP and UHM									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	2301000	35835000		0	0	2301000	35835000				
<b>Tot SubSubhd</b>	<b>62040597</b>	<b>157056979</b>		<b>0</b>	<b>0</b>	<b>62040597</b>	<b>157056979</b>				
<b>Tot SubSubhd</b>	<b>2301000</b>	<b>35835000</b>		<b>0</b>	<b>0</b>	<b>2301000</b>	<b>35835000</b>				
<b>Total Subhd</b>	<b>64341597</b>	<b>192891979</b>		<b>0</b>	<b>0</b>	<b>64341597</b>	<b>192891979</b>				
<b>Sub Head Code</b>	10	Pradhan Mantri Janjati Adivasi Nyaya Majha Abhiyan (PM- JANMAN)									
<b>Sub Sub Head Code</b>	02	PM - JANMAN - Tribal Area Sub-Plan									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	945000		0	0	0	945000				
<b>Tot SubSubhd</b>	<b>0</b>	<b>945000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>945000</b>				
<b>Total Subhd</b>	<b>0</b>	<b>945000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>945000</b>				
<b>Sub Head Code</b>	11	Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA-JGUA)									
<b>Sub Sub Head Code</b>	02	DA-JGUA - Tribal Area Sub-Plan									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	5722000		0	0	0	5722000				
<b>Tot SubSubhd</b>	<b>0</b>	<b>5722000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>5722000</b>				
<b>Total Subhd</b>	<b>0</b>	<b>5722000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>5722000</b>				
<b>Minorhd</b>	<b>66291107</b>	<b>203292311</b>		<b>0</b>	<b>0</b>	<b>66291107</b>	<b>203292311</b>				
<b>SubMajorhd</b>	<b>66291107</b>	<b>203292311</b>		<b>0</b>	<b>0</b>	<b>66291107</b>	<b>203292311</b>				
<b>Sub Major Head Code</b>	80	General									
<b>Minor Head Code</b>	101	Ayushman Bharat-Pradhan Mantri Jan Arogya Yojana (PMJAY)									
<b>Sub Head Code</b>	01	Pradhan Mantri Jan Arogya Yojana									
<b>Sub Sub Head Code</b>	01	Pradhan Mantri Jan Arogya Yojana - General									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	36367000	409488000		0	0	36367000	409488000				
<b>Tot SubSubhd</b>	<b>36367000</b>	<b>409488000</b>		<b>0</b>	<b>0</b>	<b>36367000</b>	<b>409488000</b>				
<b>Total Subhd</b>	<b>36367000</b>	<b>409488000</b>		<b>0</b>	<b>0</b>	<b>36367000</b>	<b>409488000</b>				
<b>Minorhd</b>	<b>36367000</b>	<b>409488000</b>		<b>0</b>	<b>0</b>	<b>36367000</b>	<b>409488000</b>				
<b>SubMajorhd</b>	<b>36367000</b>	<b>409488000</b>		<b>0</b>	<b>0</b>	<b>36367000</b>	<b>409488000</b>				
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	06	Public Health									
<b>Minor Head Code</b>	200	Other Systems									
<b>Sub Head Code</b>	01	National Ayush Mission									
<b>Sub Sub Head Code</b>	01	National Ayush Mission-General									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	17545594	33600000		0	0	17545594	33600000				
<b>Tot SubSubhd</b>	<b>17545594</b>	<b>33600000</b>		<b>0</b>	<b>0</b>	<b>17545594</b>	<b>33600000</b>				
<b>Total Subhd</b>	<b>17545594</b>	<b>33600000</b>		<b>0</b>	<b>0</b>	<b>17545594</b>	<b>33600000</b>				
<b>Sub Head Code</b>	02	Flexible Pool for RCH and Health System Strengthening, NHP and UHM									

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	Development - State Monthly	Resource (SR) Progressive	(SR) Monthly	Non-Development Progressive		Total Monthly	Progressive	
<b>Grand Code</b>	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE							
<b>Major Head Code</b>	2210 Medical and Public Health							
<b>Category Code</b>	0003 CENTRAL SPONSORD SCHEME							
<b>Sub Major Head Code</b>	06 Public Health							
<b>Minor Head Code</b>	200 Other Systems							
<b>Sub Head Code</b>	02 Flexible Pool for RCH and Health System Strengthening, NHP and UHM							
<b>Sub Sub Head Code</b>	01 Flexible Pool - General							
<b>Sub Sub Head Code</b>	02 Flexible Pool - Tribal Area sub Plan							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	558365449	828483903	0	0	558365449	828483903		
		026 Other Charges						
VOTED	0	301800000	0	0	0	301800000		
<b>Tot SubSubhd</b>	<b>558365449</b>	<b>828483903</b>	<b>0</b>	<b>0</b>	<b>558365449</b>	<b>828483903</b>		
<b>Tot SubSubhd</b>	<b>0</b>	<b>301800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>301800000</b>		
<b>Total Subhd</b>	<b>558365449</b>	<b>1130283903</b>	<b>0</b>	<b>0</b>	<b>558365449</b>	<b>1130283903</b>		
<b>Sub Head Code</b>	10 Pradhan Mantri Janjati Adivasi Nyaya Majha Abhiyan (PM- JANMAN)							
<b>Sub Sub Head Code</b>	02 PM - JANMAN - Tribal Area Sub-Plan							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	0	8500000	0	0	0	8500000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8500000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8500000</b>		
<b>Sub Head Code</b>	11 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA-JGUA)							
<b>Sub Sub Head Code</b>	02 DA-JGUA - Tribal Area Sub-Plan							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	0	51500000	0	0	0	51500000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>51500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51500000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>51500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51500000</b>		
<b>Minorhd</b>	<b>575911043</b>	<b>1223883903</b>	<b>0</b>	<b>0</b>	<b>575911043</b>	<b>1223883903</b>		
<b>SubMajorhd</b>	<b>575911043</b>	<b>1223883903</b>	<b>0</b>	<b>0</b>	<b>575911043</b>	<b>1223883903</b>		
<b>Majorhd</b>	<b>678569150</b>	<b>1838664214</b>	<b>689491147</b>	<b>6367095274</b>	<b>1368060297</b>	<b>8205759488</b>		
<b>Major Head Code</b>	2211 Family Welfare							
<b>Category Code</b>	0003 CENTRAL SPONSORD SCHEME							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	101 Rural Family Welfare Services							
<b>Sub Head Code</b>	01 Infrastructure Maintenance							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	44300880	465423158	0	0	44300880	465423158		
<b>Tot SubSubhd</b>	<b>44300880</b>	<b>465423158</b>	<b>0</b>	<b>0</b>	<b>44300880</b>	<b>465423158</b>		
<b>Total Subhd</b>	<b>44300880</b>	<b>465423158</b>	<b>0</b>	<b>0</b>	<b>44300880</b>	<b>465423158</b>		
<b>Minorhd</b>	<b>44300880</b>	<b>465423158</b>	<b>0</b>	<b>0</b>	<b>44300880</b>	<b>465423158</b>		
<b>SubMajorhd</b>	<b>44300880</b>	<b>465423158</b>	<b>0</b>	<b>0</b>	<b>44300880</b>	<b>465423158</b>		
<b>Majorhd</b>	<b>44300880</b>	<b>465423158</b>	<b>0</b>	<b>0</b>	<b>44300880</b>	<b>465423158</b>		
<b>Major Head Code</b>	4210 Capital Outlay on Medical and Public Health							
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)							

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE									
<b>Major Head Code</b>	4210	Capital Outlay on Medical and Public Health									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	01	Urban Health Services									
<b>Minor Head Code</b>	110	Hospitals and Dispensaries									
<b>Sub Head Code</b>	01	Upgradation of Hospitals									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	013	Major Works									
VOTED	239337219	325049866	0	0	239337219	325049866					
	015	Machinery and Equipment									
VOTED	200000000	450000000	0	0	200000000	450000000					
<b>Tot SubSubhd</b>	<b>439337219</b>	<b>775049866</b>	<b>0</b>	<b>0</b>	<b>439337219</b>	<b>775049866</b>					
<b>Total Subhd</b>	<b>439337219</b>	<b>775049866</b>	<b>0</b>	<b>0</b>	<b>439337219</b>	<b>775049866</b>					
Minorhd	439337219	775049866	0	0	439337219	775049866					
<b>SubMajorhd</b>	<b>439337219</b>	<b>775049866</b>	<b>0</b>	<b>0</b>	<b>439337219</b>	<b>775049866</b>					
<b>Sub Major Head Code</b>	03	Medical Education Training and Research									
<b>Minor Head Code</b>	105	Allopathy									
<b>Sub Head Code</b>	03	Nursing College									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	013	Major Works									
VOTED	6666667	6666667	0	0	6666667	6666667					
<b>Tot SubSubhd</b>	<b>6666667</b>	<b>6666667</b>	<b>0</b>	<b>0</b>	<b>6666667</b>	<b>6666667</b>					
<b>Total Subhd</b>	<b>6666667</b>	<b>6666667</b>	<b>0</b>	<b>0</b>	<b>6666667</b>	<b>6666667</b>					
Minorhd	6666667	6666667	0	0	6666667	6666667					
<b>SubMajorhd</b>	<b>6666667</b>	<b>6666667</b>	<b>0</b>	<b>0</b>	<b>6666667</b>	<b>6666667</b>					
<b>Sub Major Head Code</b>	04	Public Health									
<b>Minor Head Code</b>	200	Other Programmes									
<b>Sub Head Code</b>	01	National Ayush Mission									
<b>Sub Sub Head Code</b>	01	National Ayush Mission-General									
<b>Detail Head Code</b>	013	Major Works									
VOTED	5299200	5299200	0	0	5299200	5299200					
<b>Tot SubSubhd</b>	<b>5299200</b>	<b>5299200</b>	<b>0</b>	<b>0</b>	<b>5299200</b>	<b>5299200</b>					
<b>Total Subhd</b>	<b>5299200</b>	<b>5299200</b>	<b>0</b>	<b>0</b>	<b>5299200</b>	<b>5299200</b>					
<b>Sub Head Code</b>	02	Strengthening of State Drug Regulatory System									
<b>Sub Sub Head Code</b>	02	Drug Regulatory System - Tribal Area Sub-Plan									
<b>Detail Head Code</b>	013	Major Works									
VOTED	4372000	4372000	0	0	4372000	4372000					
<b>Tot SubSubhd</b>	<b>4372000</b>	<b>4372000</b>	<b>0</b>	<b>0</b>	<b>4372000</b>	<b>4372000</b>					
<b>Total Subhd</b>	<b>4372000</b>	<b>4372000</b>	<b>0</b>	<b>0</b>	<b>4372000</b>	<b>4372000</b>					
<b>Sub Head Code</b>	03	Flexible Pool for RCH and Health System Strengthening, NHP and UHM									
<b>Sub Sub Head Code</b>	01	Flexible Pool - General									
<b>Sub Sub Head Code</b>	02	Flexible Pool - Tribal Area Sub-Plan									
<b>Detail Head Code</b>	013	Major Works									
VOTED	8215556	8915556	0	0	8215556	8915556					
	013	Major Works									
VOTED	0	3722000	0	0	0	3722000					

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE									
<b>Major Head Code</b>	4210	Capital Outlay on Medical and Public Health									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	04	Public Health									
<b>Minor Head Code</b>	200	Other Programmes									
<b>Sub Head Code</b>	03	Flexible Pool for RCH and Health System Strengthening, NHP and UHM									
<b>Detail SubHead Code</b>	8215556	8915556	0	0	8215556	8915556					
<b>Tot SubSubhd</b>	0	3722000	0	0	0	3722000					
<b>Total Subhd</b>	8215556	12637556	0	0	8215556	12637556					
<b>Sub Head Code</b>	05	Prime Minister Ayushman Bharat Health Infrastructure									
<b>Sub Sub Head Code</b>	01	Ayushman Bharat - General									
<b>Detail Head Code</b>	013	Major Works									
VOTED	3665435	3665435	0	0	3665435	3665435					
<b>Tot SubSubhd</b>	3665435	3665435	0	0	3665435	3665435					
<b>Total Subhd</b>	3665435	3665435	0	0	3665435	3665435					
<b>Sub Head Code</b>	12	Medical College Hospital at NIMSR-JICA									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	21743000	0	0	0	21743000					
<b>Tot SubSubhd</b>	0	21743000	0	0	0	21743000					
<b>Total Subhd</b>	0	21743000	0	0	0	21743000					
<b>Sub Head Code</b>	13	Nyaya Majha Abhiyan (PM- JANMAN)									
<b>Sub Sub Head Code</b>	01	PM - JANMAN - General									
<b>Detail Head Code</b>	013	Major Works									
VOTED	0	111000	0	0	0	111000					
<b>Tot SubSubhd</b>	0	111000	0	0	0	111000					
<b>Total Subhd</b>	0	111000	0	0	0	111000					
<b>Sub Head Code</b>	14	Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA-JGUA)									
<b>Sub Sub Head Code</b>	02	DA-JGUA - Tribal Area Sub-Plan									
<b>Detail Head Code</b>	013	Major Works									
VOTED	0	633000	0	0	0	633000					
<b>Tot SubSubhd</b>	0	633000	0	0	0	633000					
<b>Total Subhd</b>	0	633000	0	0	0	633000					
<b>Minorhd</b>	21552191	48461191	0	0	21552191	48461191					
<b>SubMajorhd</b>	21552191	48461191	0	0	21552191	48461191					
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	03	Medical Education Training and Research									
<b>Minor Head Code</b>	105	Allopathy									
<b>Sub Head Code</b>	03	Nursing College									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	013	Major Works									
VOTED	60000000	180000000	0	0	60000000	180000000					
<b>Tot SubSubhd</b>	60000000	180000000	0	0	60000000	180000000					
<b>Total Subhd</b>	60000000	180000000	0	0	60000000	180000000					
<b>Minorhd</b>	60000000	180000000	0	0	60000000	180000000					

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	Development - State Monthly	Resource (SR) Progressive	(SR) Monthly	Non-Development Progressive	Total Monthly	Total Progressive		
<b>Grand Code</b>	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE							
<b>Major Head Code</b>	4210 Capital Outlay on Medical and Public Health							
<b>Category Code</b>	0003 CENTRAL SPONSORD SCHEME							
<b>Sub Major Head Code</b>	03 Medical Education Training and Research							
<b>SubMajorhd</b>	<b>60000000</b>	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>180000000</b>		
<b>Sub Major Head Code</b>	04 Public Health							
<b>Minor Head Code</b>	200 Other Programmes							
<b>Sub Head Code</b>	01 National Ayush Mission							
<b>Sub Sub Head Code</b>	01 National Ayush Mission-General							
<b>Detail Head Code</b>	013 Major Works							
VOTED	47692800	47692800	0	0	47692800	47692800		
<b>Tot SubSubhd</b>	<b>47692800</b>	<b>47692800</b>	<b>0</b>	<b>0</b>	<b>47692800</b>	<b>47692800</b>		
<b>Total Subhd</b>	<b>47692800</b>	<b>47692800</b>	<b>0</b>	<b>0</b>	<b>47692800</b>	<b>47692800</b>		
<b>Sub Head Code</b>	03 Flexible Pool for RCH and Health System Strengthening, NHP and UHM							
<b>Sub Sub Head Code</b>	01 Flexible Pool - General							
<b>Sub Sub Head Code</b>	02 Flexible Pool - Tribal Area Sub-Plan							
<b>Detail Head Code</b>	013 Major Works							
VOTED	73940000	80240000	0	0	73940000	80240000		
	013 Major Works							
VOTED	0	33500000	0	0	0	33500000		
<b>Tot SubSubhd</b>	<b>73940000</b>	<b>80240000</b>	<b>0</b>	<b>0</b>	<b>73940000</b>	<b>80240000</b>		
<b>Tot SubSubhd</b>	<b>0</b>	<b>33500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33500000</b>		
<b>Total Subhd</b>	<b>73940000</b>	<b>113740000</b>	<b>0</b>	<b>0</b>	<b>73940000</b>	<b>113740000</b>		
<b>Sub Head Code</b>	05 Prime Minister Ayushman Bharat Health Infrastructure							
<b>Sub Sub Head Code</b>	01 Ayushman Bharat - General							
<b>Detail Head Code</b>	013 Major Works							
VOTED	32988919	32988919	0	0	32988919	32988919		
<b>Tot SubSubhd</b>	<b>32988919</b>	<b>32988919</b>	<b>0</b>	<b>0</b>	<b>32988919</b>	<b>32988919</b>		
<b>Total Subhd</b>	<b>32988919</b>	<b>32988919</b>	<b>0</b>	<b>0</b>	<b>32988919</b>	<b>32988919</b>		
<b>Sub Head Code</b>	13 Nyaya Majha Abhiyan (PM- JANMAN)							
<b>Sub Sub Head Code</b>	01 PM - JANMAN - General							
<b>Detail Head Code</b>	013 Major Works							
VOTED	0	1000000	0	0	0	1000000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>		
<b>Sub Head Code</b>	14 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA-JGUA)							
<b>Sub Sub Head Code</b>	02 DA-JGUA - Tribal Area Sub-Plan							
<b>Detail Head Code</b>	013 Major Works							
VOTED	0	5700000	0	0	0	5700000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>5700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5700000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>5700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5700000</b>		
<b>Minorhd</b>	<b>154621719</b>	<b>201121719</b>	<b>0</b>	<b>0</b>	<b>154621719</b>	<b>201121719</b>		
<b>SubMajorhd</b>	<b>154621719</b>	<b>201121719</b>	<b>0</b>	<b>0</b>	<b>154621719</b>	<b>201121719</b>		
<b>Category Code</b>	0006 FINANCE COMMISSION GRANT(FCG)							
<b>Sub Major Head Code</b>	04 Public Health							

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE									
<b>Major Head Code</b>	4210	Capital Outlay on Medical and Public Health									
<b>Category Code</b>	0006	FINANCE COMMISSION GRANT(FCG)									
<b>Sub Major Head Code</b>	04	Public Health									
<b>Minor Head Code</b>	200	Other Programmes									
<b>Sub Head Code</b>	10	Diagnostic Infrastructure to the Primary Health Care Facilities									
<b>Sub Sub Head Code</b>	01	Sub-Centres									
<b>Sub Sub Head Code</b>	02	Primary Health Centres									
<b>Sub Sub Head Code</b>	03	Urban Primary Health Centres									
<b>Detail Head Code</b>	013	Major Works									
VOTED	33500000	33500000	0	0	33500000	33500000					
	013	Major Works									
VOTED	63850000	63850000	0	0	63850000	63850000					
	013	Major Works									
VOTED	10308000	10308000	0	0	10308000	10308000					
<b>Tot SubSubhd</b>	<b>33500000</b>	<b>33500000</b>	<b>0</b>	<b>0</b>	<b>33500000</b>	<b>33500000</b>					
<b>Tot SubSubhd</b>	<b>63850000</b>	<b>63850000</b>	<b>0</b>	<b>0</b>	<b>63850000</b>	<b>63850000</b>					
<b>Tot SubSubhd</b>	<b>10308000</b>	<b>10308000</b>	<b>0</b>	<b>0</b>	<b>10308000</b>	<b>10308000</b>					
<b>Total Subhd</b>	<b>107658000</b>	<b>107658000</b>	<b>0</b>	<b>0</b>	<b>107658000</b>	<b>107658000</b>					
Minorhd	107658000	107658000	0	0	107658000	107658000					
SubMajorhd	107658000	107658000	0	0	107658000	107658000					
<b>Category Code</b>	0008	EXTERNALLY AIDED PROJECT(EAP)									
<b>Sub Major Head Code</b>	04	Public Health									
<b>Minor Head Code</b>	200	Other Programmes									
<b>Sub Head Code</b>	12	Medical College Hospital at NIMSR-JICA									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	73117000	0	0	0	73117000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>73117000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73117000</b>					
<b>Total Subhd</b>	<b>0</b>	<b>73117000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73117000</b>					
Minorhd	0	73117000	0	0	0	73117000					
SubMajorhd	0	73117000	0	0	0	73117000					
Majorhd	789835796	1392074443	0	0	789835796	1392074443					
<b>Major Head Code</b>	4552	Capital Outlay on North Eastern Areas									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	35	Medical									
<b>Minor Head Code</b>	800	Other Expenditure									
<b>Sub Head Code</b>	01	Upgradation of Hospitals									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	013	Major Works									
VOTED	1000000	1000000	0	0	1000000	1000000					
<b>Tot SubSubhd</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>					
<b>Total Subhd</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>					
Minorhd	1000000	1000000	0	0	1000000	1000000					
SubMajorhd	1000000	1000000	0	0	1000000	1000000					
Majorhd	1000000	1000000	0	0	1000000	1000000					

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	<b>Development - State</b>	<b>Resource (SR)</b>	<b>Non-Development</b>	<b>Total</b>		
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>Grand</b>	<b>1513705826</b>	<b>3697650815</b>	<b>689491147</b>	<b>6367095274</b>	<b>2203196973</b>	<b>10064746089</b>