

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

1

Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE			
Major Head Code	2210	Medical and Public Health			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	01	Urban Health Services-Allopathy			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	59253413	304375989	59253413
	002	Wages			
VOTED	0	0	50000	300000	50000
	003	Travel Expenses			
VOTED	0	0	77037	173812	77037
	004	Office Expenses			
VOTED	0	0	0	2500000	0
	017	Maintenance			
VOTED	0	0	422800	10664415	422800
Tot SubSubhd	0	0	59803250	318014216	59803250
Total Subhd	0	0	59803250	318014216	59803250
Sub Head Code	02	Sub-ordinate Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	326203036	1742632998	326203036
	002	Wages			
VOTED	0	0	1478400	3035160	1478400
	003	Travel Expenses			
VOTED	0	0	45550	153950	45550
Tot SubSubhd	0	0	327726986	1745822108	327726986
Total Subhd	0	0	327726986	1745822108	327726986
Sub Head Code	03	Engineering Cell			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	3404410	19418391	3404410
	002	Wages			
VOTED	0	0	0	5280	0
Tot SubSubhd	0	0	3404410	19423671	3404410
Total Subhd	0	0	3404410	19423671	3404410
Sub Head Code	04	Work Charged Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	720729	0
Tot SubSubhd	0	0	0	720729	0
Total Subhd	0	0	0	720729	0
Minorhd	0	0	390934646	2083980724	390934646
Minor Head Code	104	Medical Store Depots			
Sub Head Code	01	Medical Stores Establishment			

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

2

Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Total Monthly	Progressive
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE				
Major Head Code	2210	Medical and Public Health				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	01	Urban Health Services-Allopathy				
Minor Head Code	104	Medical Store Depots				
Sub Head Code	01	Medical Stores Establishment				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	1096506	6328227	1096506	6328227
Tot SubSubhd	0	0	1096506	6328227	1096506	6328227
Total Subhd	0	0	1096506	6328227	1096506	6328227
Minorhd	0	0	1096506	6328227	1096506	6328227
Minor Head Code	110	Hospital and Dispensaries				
Sub Head Code	01	Other Hospitals				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	103898120	585370635	103898120	585370635
	002	Wages				
VOTED	0	0	52800	73920	52800	73920
	003	Travel Expenses				
VOTED	0	0	0	228340	0	228340
Tot SubSubhd	0	0	103950920	585672895	103950920	585672895
Total Subhd	0	0	103950920	585672895	103950920	585672895
Sub Head Code	02	Mental Hospitals				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	2643709	16026975	2643709	16026975
Tot SubSubhd	0	0	2643709	16026975	2643709	16026975
Total Subhd	0	0	2643709	16026975	2643709	16026975
Sub Head Code	03	Tuberculosis Hospitals				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	7786659	49988305	7786659	49988305
Tot SubSubhd	0	0	7786659	49988305	7786659	49988305
Total Subhd	0	0	7786659	49988305	7786659	49988305
Sub Head Code	07	Naga Hospital Authority, Kohima				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	38084840	176034954	38084840	176034954
Tot SubSubhd	0	0	38084840	176034954	38084840	176034954
Total Subhd	0	0	38084840	176034954	38084840	176034954
Minorhd	0	0	152466128	827723129	152466128	827723129
Minor Head Code	911	Deduct Recoveries of Overpayments				
Sub Head Code	01	Deduct Recoveries of Overpayments				
Sub Sub Head Code	00	Null				

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

3

Financial Year :	2025-2026		Accounting Month :		SEPTEMBER	Run Date :	17-NOV-25
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE						
Major Head Code	2210 Medical and Public Health						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	01 Urban Health Services-Allopathy						
Minor Head Code	911 Deduct Recoveries of Overpayments						
Sub Head Code	01 Deduct Recoveries of Overpayments						
Detail Head Code	047 Deduct Recoveries						
VOTED	0	0	0	-76191	0	-76191	
Tot SubSubhd	0	0	0	-76191	0	-76191	
Total Subhd	0	0	0	-76191	0	-76191	
Minorhd	0	0	0	-76191	0	-76191	
SubMajorhd	0	0	544497280	2917955889	544497280	2917955889	
Sub Major Head Code	05 Medical Education,Training and Research						
Minor Head Code	105 Allopathy						
Sub Head Code	02 Para-Medical Training Institute						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	2476562	7433910	2476562	7433910	
	002 Wages						
VOTED	0	0	26400	31680	26400	31680	
	003 Travel Expenses						
VOTED	0	0	0	50000	0	50000	
	004 Office Expenses						
VOTED	0	0	0	400000	0	400000	
Tot SubSubhd	0	0	2502962	7915590	2502962	7915590	
Total Subhd	0	0	2502962	7915590	2502962	7915590	
Sub Head Code	03 Nagaland Institute of Medical Sciences and Research Society						
Sub Sub Head Code	00 Null						
Detail Head Code	009 Grant-in-Aid						
VOTED	0	0	80000000	80000000	80000000	80000000	
Tot SubSubhd	0	0	80000000	80000000	80000000	80000000	
Total Subhd	0	0	80000000	80000000	80000000	80000000	
Minorhd	0	0	82502962	87915590	82502962	87915590	
SubMajorhd	0	0	82502962	87915590	82502962	87915590	
Sub Major Head Code	06 Public Health						
Minor Head Code	104 Drug control						
Sub Head Code	02 State Drugs Control Administration						
Sub Sub Head Code	00 Null						
Detail Head Code	026 Other Charges						
VOTED	0	0	0	500000	0	500000	
Tot SubSubhd	0	0	0	500000	0	500000	
Total Subhd	0	0	0	500000	0	500000	
Minorhd	0	0	0	500000	0	500000	
Minor Head Code	107 Public Health Laboratories						
Sub Head Code	01 Food Testing Laboratories						
Sub Sub Head Code	00 Null						

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

4

Financial Year :	2025-2026		Accounting Month :		SEPTEMBER	Run Date :	17-NOV-25
	Development - State		Resource (SR)	Non-Development	Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE						
Major Head Code	2210 Medical and Public Health						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	06 Public Health						
Minor Head Code	107 Public Health Laboratories						
Sub Head Code	01 Food Testing Laboratories						
Detail Head Code	001 Salaries						
VOTED	0	0	2699081	12040304	2699081	12040304	
Tot SubSubhd	0	0	2699081	12040304	2699081	12040304	
Total Subhd	0	0	2699081	12040304	2699081	12040304	
Minorhd	0	0	2699081	12040304	2699081	12040304	
Minor Head Code	200 Other Systems						
Sub Head Code	09 National Vector Borne Disease Control Programme						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	4270717	25977321	4270717	25977321	
Tot SubSubhd	0	0	4270717	25977321	4270717	25977321	
Total Subhd	0	0	4270717	25977321	4270717	25977321	
Minorhd	0	0	4270717	25977321	4270717	25977321	
Minor Head Code	911 Deduct Recoveries of Overpayments						
Sub Head Code	01 Deduct Recoveries of Overpayments						
Sub Sub Head Code	01 DRS						
Detail Head Code	047						
VOTED	0	0	-65693	-65693	-65693	-65693	
Tot SubSubhd	0	0	-65693	-65693	-65693	-65693	
Total Subhd	0	0	-65693	-65693	-65693	-65693	
Minorhd	0	0	-65693	-65693	-65693	-65693	
SubMajorhd	0	0	6904105	38451932	6904105	38451932	
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	06 Public Health						
Minor Head Code	200 Other Systems						
Sub Head Code	02 Flexible Pool for RCH and Health System Strengthening, NHP and UHM						
Sub Sub Head Code	01 Flexible Pool - General						
Sub Sub Head Code	02 Flexible Pool - Tribal Area sub Plan						
Detail Head Code	026 Other Charges						
VOTED	0	22935000	0	0	0	22935000	
VOTED	0	33534000	0	0	0	33534000	
Tot SubSubhd	0	22935000	0	0	0	22935000	
Tot SubSubhd	0	33534000	0	0	0	33534000	
Total Subhd	0	56469000	0	0	0	56469000	
Sub Head Code	10 Pradhan Mantri Janjati Adivasi Nyaya Majha Abhiyan (PM- JANMAN)						
Sub Sub Head Code	02 PM - JANMAN - Tribal Area Sub-Plan						
Detail Head Code	026 Other Charges						
VOTED	0	945000	0	0	0	945000	

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

5

Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE			
Major Head Code	2210	Medical and Public Health			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	06	Public Health			
Minor Head Code	200	Other Systems			
Sub Head Code	10	Pradhan Mantri Janjati Adivasi Nyaya Majha Abhiyan (PM- JANMAN)			
Total Subhd	0	945000	0	0	945000
Total Subhd	0	945000	0	0	945000
Sub Head Code	11	Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA-JGUA)			
Sub Sub Head Code	02	DA-JGUA - Tribal Area Sub-Plan			
Detail Head Code	026	Other Charges			
VOTED	0	5722000	0	0	5722000
Tot SubSubhd	0	5722000	0	0	5722000
Total Subhd	0	5722000	0	0	5722000
Minorhd	0	63136000	0	0	63136000
SubMajorhd	0	63136000	0	0	63136000
Sub Major Head Code	80	General			
Minor Head Code	101	Ayushman Bharat-Pradhan Mantri Jan Arogya Yojana (PMJAY)			
Sub Head Code	01	Pradhan Mantri Jan Arogya Yojana			
Sub Sub Head Code	01	Pradhan Mantri Jan Arogya Yojana - General			
Detail Head Code	026	Other Charges			
VOTED	0	207683000	0	0	207683000
Tot SubSubhd	0	207683000	0	0	207683000
Total Subhd	0	207683000	0	0	207683000
Minorhd	0	207683000	0	0	207683000
SubMajorhd	0	207683000	0	0	207683000
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	06	Public Health			
Minor Head Code	200	Other Systems			
Sub Head Code	02	Flexible Pool for RCH and Health System Strengthening, NHP and UHM			
Sub Sub Head Code	01	Flexible Pool - General			
Sub Sub Head Code	02	Flexible Pool - Tribal Area sub Plan			
Detail Head Code	026	Other Charges			
VOTED	0	56500000	0	0	56500000
	026	Other Charges			
VOTED	0	301800000	0	0	301800000
Tot SubSubhd	0	56500000	0	0	56500000
Tot SubSubhd	0	301800000	0	0	301800000
Total Subhd	0	358300000	0	0	358300000
Sub Head Code	10	Pradhan Mantri Janjati Adivasi Nyaya Majha Abhiyan (PM- JANMAN)			
Sub Sub Head Code	02	PM - JANMAN - Tribal Area Sub-Plan			
Detail Head Code	026	Other Charges			
VOTED	0	8500000	0	0	8500000
Tot SubSubhd	0	8500000	0	0	8500000
Total Subhd	0	8500000	0	0	8500000
Sub Head Code	11	Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA-JGUA)			

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

6

Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE			
Major Head Code	2210	Medical and Public Health			
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	06	Public Health			
Minor Head Code	200	Other Systems			
Sub Head Code	11	Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA-JGUA)			
Sub Sub Head Code	02	DA-JGUA - Tribal Area Sub-Plan			
Detail Head Code	026	Other Charges			
VOTED	0	51500000	0	0	51500000
Tot SubSubhd	0	51500000	0	0	51500000
Total Subhd	0	51500000	0	0	51500000
Minorhd	0	418300000	0	0	418300000
SubMajorhd	0	418300000	0	0	418300000
Majorhd	0	689119000	633904347	3044323411	633904347
Major Head Code	2211	Family Welfare			
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	00	Null			
Minor Head Code	101	Rural Family Welfare Services			
Sub Head Code	01	Infrastructure Maintenance			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	38454544	227504631	0	0	38454544
Tot SubSubhd	38454544	227504631	0	0	38454544
Total Subhd	38454544	227504631	0	0	38454544
Minorhd	38454544	227504631	0	0	38454544
SubMajorhd	38454544	227504631	0	0	38454544
Majorhd	38454544	227504631	0	0	38454544
Major Head Code	4210	Capital Outlay on Medical and Public Health			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	01	Urban Health Services			
Minor Head Code	110	Hospitals and Dispensaries			
Sub Head Code	01	Upgradation of Hospitals			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	2597800	46569297	0	0	2597800
Tot SubSubhd	2597800	46569297	0	0	2597800
Total Subhd	2597800	46569297	0	0	2597800
Minorhd	2597800	46569297	0	0	2597800
SubMajorhd	2597800	46569297	0	0	2597800
Sub Major Head Code	04	Public Health			
Minor Head Code	200	Other Programmes			
Sub Head Code	03	Flexible Pool for RCH and Health System Strengthening, NHP and UHM			
Sub Sub Head Code	01	Flexible Pool - General			
Sub Sub Head Code	02	Flexible Pool - Tribal Area Sub-Plan			
Detail Head Code					

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

7

Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE			
Major Head Code	4210	Capital Outlay on Medical and Public Health			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	04	Public Health			
Minor Head Code	200	Other Programmes			
Sub Head Code	03	Flexible Pool for RCH and Health System Strengthening, NHP and UHM			
Detail Head Code	013	Major Works			
VOTED	0	700000	0	0	700000
	013	Major Works			
VOTED	0	3722000	0	0	3722000
Tot SubSubhd	0	700000	0	0	700000
Tot SubSubhd	0	3722000	0	0	3722000
Total Subhd	0	4422000	0	0	4422000
Sub Head Code	13	Nyaya Majha Abhiyan (PM- JANMAN)			
Sub Sub Head Code	01	PM - JANMAN - General			
Detail Head Code	013	Major Works			
VOTED	0	111000	0	0	111000
Tot SubSubhd	0	111000	0	0	111000
Total Subhd	0	111000	0	0	111000
Sub Head Code	14	Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA-JGUA)			
Sub Sub Head Code	02	DA-JGUA - Tribal Area Sub-Plan			
Detail Head Code	013	Major Works			
VOTED	0	633000	0	0	633000
Tot SubSubhd	0	633000	0	0	633000
Total Subhd	0	633000	0	0	633000
Minorhd	0	5166000	0	0	5166000
SubMajorhd	0	5166000	0	0	5166000
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	03	Medical Education Training and Research			
Minor Head Code	105	Allopathy			
Sub Head Code	03	Nursing College			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	120000000	0	0	120000000
Tot SubSubhd	0	120000000	0	0	120000000
Total Subhd	0	120000000	0	0	120000000
Minorhd	0	120000000	0	0	120000000
SubMajorhd	0	120000000	0	0	120000000
Sub Major Head Code	04	Public Health			
Minor Head Code	200	Other Programmes			
Sub Head Code	03	Flexible Pool for RCH and Health System Strengthening, NHP and UHM			
Sub Sub Head Code	01	Flexible Pool - General			
Sub Sub Head Code	02	Flexible Pool - Tribal Area Sub-Plan			
Detail Head Code	013	Major Works			
VOTED	0	6300000	0	0	6300000

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

8

Financial Year :	2025-2026		Accounting Month :		SEPTEMBER		Run Date :	17-NOV-25	
	Development - State		Resource (SR)	Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0035		MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE						
Major Head Code	4210		Capital Outlay on Medical and Public Health						
Category Code	0003		CENTRAL SPONSORD SCHEME						
Sub Major Head Code	04		Public Health						
Minor Head Code	200		Other Programmes						
Sub Head Code	03		Flexible Pool for RCH and Health System Strengthening, NHP and UHM						
Detail Head Code	013		Major Works						
VOTED	0	33500000	0	0	0	0	0	33500000	
Tot SubSubhd	0	6300000	0	0	0	0	0	6300000	
Tot SubSubhd	0	33500000	0	0	0	0	0	33500000	
Total Subhd	0	39800000	0	0	0	0	0	39800000	
Sub Head Code	13		Nyaya Majha Abhiyan (PM- JANMAN)						
Sub Sub Head Code	01		PM - JANMAN - General						
Detail Head Code	013		Major Works						
VOTED	0	1000000	0	0	0	0	0	1000000	
Tot SubSubhd	0	1000000	0	0	0	0	0	1000000	
Total Subhd	0	1000000	0	0	0	0	0	1000000	
Sub Head Code	14		Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA-JGUA)						
Sub Sub Head Code	02		DA-JGUA - Tribal Area Sub-Plan						
Detail Head Code	013		Major Works						
VOTED	0	5700000	0	0	0	0	0	5700000	
Tot SubSubhd	0	5700000	0	0	0	0	0	5700000	
Total Subhd	0	5700000	0	0	0	0	0	5700000	
Minorhd	0	46500000	0	0	0	0	0	46500000	
SubMajorhd	0	46500000	0	0	0	0	0	46500000	
Majorhd	2597800	218235297	0	0	2597800	218235297			
Grand	41052344	1134858928	633904347	3044323411	674956691	4179182339			