

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2024-2025		Accounting Month :	MARCH(Pre)		Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE						
Major Head Code	2049 Interest Payment						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	60 Interest on Other Obligations						
Minor Head Code	701 Miscellaneous						
Sub Head Code	01 Support for Diagnostics Infrastructure in the Primary Health Care Facilities (FC-XV)						
Sub Sub Head Code	01 Sub-Centres in Rural Areas						
Sub Sub Head Code	02 Primary Health Centres in Rural Areas						
Sub Sub Head Code	03 Urban Primary Health Centres						
Detail Head Code	015 Machinery and Equipment						
VOTED	0	836000	0	0	0	836000	
	015 Machinery and Equipment						
VOTED	0	1608000	0	0	0	1608000	
	015 Machinery and Equipment						
VOTED	0	268000	0	0	0	268000	
Tot SubSubhd	0	836000	0	0	0	836000	
Tot SubSubhd	0	1608000	0	0	0	1608000	
Tot SubSubhd	0	268000	0	0	0	268000	
Total Subhd	0	2712000	0	0	0	2712000	
Minorhd	0	2712000	0	0	0	2712000	
SubMajorhd	0	2712000	0	0	0	2712000	
Majorhd	0	2712000	0	0	0	2712000	
Major Head Code	2210 Medical and Public Health						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	01 Urban Health Services-Allopathy						
Minor Head Code	001 Direction and Administration						
Sub Head Code	01 Direction						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	115910892	719817292	115910892	719817292	
	002 Wages						
VOTED	0	0	50000	600000	50000	600000	
	003 Travel Expenses						
VOTED	0	0	1811328	3516000	1811328	3516000	
	004 Office Expenses						
VOTED	0	0	4641000	5479400	4641000	5479400	
	006 Rent, Rates and Taxes						
VOTED	0	0	0	9953907	0	9953907	
	015 Machinery and Equipment						
VOTED	0	0	0	6075000	0	6075000	
	016 Motor Vehicles						
VOTED	0	0	27715000	27715000	27715000	27715000	
	017 Maintenance						
VOTED	0	0	1023280	12285532	1023280	12285532	
	019 Materials and Supplies						
VOTED	0	0	1098280	1098280	1098280	1098280	

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	Development - State		Resource (SR)		Non-Development		Total		
	Monthly	Progressive	Monthly		Progressive		Monthly	Progressive	
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE							
Major Head Code	2210	Medical and Public Health							
Category Code	0001	NON-DEVELOPMENT							
Sub Major Head Code	01	Urban Health Services-Allopathy							
Minor Head Code	001	Direction and Administration							
Sub Head Code	01	Direction							
Detail Head Code	026	Other Charges							
VOTED	0	0	0		2712500		0	2712500	
	047	Deduct Recoveries							
VOTED	0	0	0		-3450481		0	-3450481	
	062	Hospital and Sanitary Charges							
VOTED	0	0	0		2000000		0	2000000	
Tot SubSubhd	0	0	152249780		787802430		152249780	787802430	
Total Subhd	0	0	152249780		787802430		152249780	787802430	
Sub Head Code	02	Sub-ordinate Establishment							
Sub Sub Head Code	00	Null							
Detail Head Code	001	Salaries							
VOTED	0	0	291351647		3315403684		291351647	3315403684	
	002	Wages							
VOTED	0	0	844800		9597756		844800	9597756	
	003	Travel Expenses							
VOTED	0	0	1225903		2431143		1225903	2431143	
	017								
VOTED	0	0	0		380184		0	380184	
Tot SubSubhd	0	0	293422350		3327812767		293422350	3327812767	
Total Subhd	0	0	293422350		3327812767		293422350	3327812767	
Sub Head Code	03	Engineering Cell							
Sub Sub Head Code	00	Null							
Detail Head Code	001	Salaries							
VOTED	0	0	3871927		42135521		3871927	42135521	
	002	Wages							
VOTED	0	0	5280		63360		5280	63360	
	003	Travel Expenses							
VOTED	0	0	100000		100000		100000	100000	
	017								
VOTED	0	0	0		2245220		0	2245220	
Tot SubSubhd	0	0	3977207		44544101		3977207	44544101	
Total Subhd	0	0	3977207		44544101		3977207	44544101	
Minorhd	0	0	449649337		4160159298		449649337	4160159298	
Minor Head Code	104	Medical Store Depots							
Sub Head Code	01	Medical Stores Establishment							
Sub Sub Head Code	00	Null							
Detail Head Code	001	Salaries							
VOTED	0	0	1053213		12341977		1053213	12341977	
	003	Travel Expenses							
VOTED	0	0	23500		80000		23500	80000	

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Financial Year : 2024-2025		Accounting Month : MARCH(Pre)		Run Date : 07-MAY-25		
	Development - State		Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE					
Major Head Code	2210 Medical and Public Health					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	01 Urban Health Services-Allopathy					
Minor Head Code	104 Medical Store Depots					
Sub Head Code	01 Medical Stores Establishment					
Detail Head Code	0	0	1076713	12421977	1076713	12421977
Total Subhd	0	0	1076713	12421977	1076713	12421977
Sub Head Code	02 Purchase of Medicine					
Sub Sub Head Code	00 Null					
Detail Head Code	019 Materials and Supplies					
VOTED	0	0	0	37011000	0	37011000
Tot SubSubhd	0	0	0	37011000	0	37011000
Total Subhd	0	0	0	37011000	0	37011000
Minorhd	0	0	1076713	49432977	1076713	49432977
Minor Head Code	109 School Health Scheme					
Sub Head Code	01 School Health Unit					
Sub Sub Head Code	00 Null					
Detail Head Code	001 Salaries					
VOTED	0	0	217079	0	217079	0
Tot SubSubhd	0	0	217079	0	217079	0
Total Subhd	0	0	217079	0	217079	0
Minorhd	0	0	217079	0	217079	0
Minor Head Code	110 Hospital and Dispensaries					
Sub Head Code	01 Other Hospitals					
Sub Sub Head Code	00 Null					
Detail Head Code	001 Salaries					
VOTED	0	0	95138105	1088429939	95138105	1088429939
	002 Wages					
VOTED	0	0	15840	190080	15840	190080
	003 Travel Expenses					
VOTED	0	0	598900	1434870	598900	1434870
Tot SubSubhd	0	0	95752845	1090054889	95752845	1090054889
Total Subhd	0	0	95752845	1090054889	95752845	1090054889
Sub Head Code	02 Mental Hospitals					
Sub Sub Head Code	00 Null					
Detail Head Code	001 Salaries					
VOTED	0	0	3842423	32638158	3842423	32638158
	003 Travel Expenses					
VOTED	0	0	0	61990	0	61990
Tot SubSubhd	0	0	3842423	32700148	3842423	32700148
Total Subhd	0	0	3842423	32700148	3842423	32700148
Sub Head Code	03 Tuberculosis Hospitals					
Sub Sub Head Code	00 Null					
Detail Head Code	001 Salaries					
VOTED	0	0	9209203	95534541	9209203	95534541

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Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE			
Major Head Code	2210	Medical and Public Health			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	01	Urban Health Services-Allopathy			
Minor Head Code	110	Hospital and Dispensaries			
Sub Head Code	03	Tuberculosis Hospitals			
Detail Head Code	003	Travel Expenses			
VOTED	0	0	108000	155800	108000
Tot SubSubhd	0	0	9317203	95690341	9317203
Total Subhd	0	0	9317203	95690341	9317203
Sub Head Code	07	Naga Hospital Authority, Kohima			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	25803022	322916102	25803022
Tot SubSubhd	0	0	25803022	322916102	25803022
Total Subhd	0	0	25803022	322916102	25803022
Sub Head Code	08	Dietary Charges			
Sub Sub Head Code	00	Null			
Detail Head Code	019	Materials and Supplies			
VOTED	0	0	2500000	5000000	2500000
Tot SubSubhd	0	0	2500000	5000000	2500000
Total Subhd	0	0	2500000	5000000	2500000
Sub Head Code	09	Nursing Sundries and Hospital Linens			
Sub Sub Head Code	00	Null			
Detail Head Code	019	Materials and Supplies			
VOTED	0	0	0	12040000	0
Tot SubSubhd	0	0	0	12040000	0
Total Subhd	0	0	0	12040000	0
Sub Head Code	10	National Medical Council			
Sub Sub Head Code	00	Null			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	0	500000	500000	500000
Tot SubSubhd	0	0	500000	500000	500000
Total Subhd	0	0	500000	500000	500000
Sub Head Code	13	Nagaland Nursing Council			
Sub Sub Head Code	00	Null			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	0	0	450000	0
Tot SubSubhd	0	0	0	450000	0
Total Subhd	0	0	0	450000	0
Sub Head Code	14	Nagaland Dental Council			
Sub Sub Head Code	00	Null			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	0	0	450000	0
Tot SubSubhd	0	0	0	450000	0

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Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE			
Major Head Code	2210	Medical and Public Health			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	01	Urban Health Services-Allopathy			
Minor Head Code	110	Hospital and Dispensaries			
Sub Head Code	14	Nagaland Dental Council			
Total Subhd	0	0	0	450000	0
Sub Head Code	15	Nagaland State Pharmacy Council			
Sub Sub Head Code	00	Null			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	0	450000	450000	450000
Tot SubSubhd	0	0	450000	450000	450000
Total Subhd	0	0	450000	450000	450000
Minorhd	0	0	138165493	1560251480	138165493
Minor Head Code	911	Deduct Recoveries of Overpayments			
Sub Head Code	01	Deduct Recoveries of Overpayments			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	7000	0	7000
	047	Deduct Recoveries			
VOTED	0	0	-7000	-4389711	-7000
Tot SubSubhd	0	0	0	-4389711	0
Total Subhd	0	0	0	-4389711	0
Minorhd	0	0	0	-4389711	0
SubMajorhd	0	0	589108622	5765454044	589108622
Sub Major Head Code	05	Medical Education, Training and Research			
Minor Head Code	105	Allopathy			
Sub Head Code	01	Education			
Sub Sub Head Code	00	Null			
Detail Head Code	010	Scholarship and Stipend			
VOTED	0	0	18000000	18000000	18000000
	029	Contributions			
VOTED	0	0	0	6000000	0
Tot SubSubhd	0	0	18000000	24000000	18000000
Total Subhd	0	0	18000000	24000000	18000000
Sub Head Code	02	Para-Medical Training Institute			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	2172551	22631843	2172551
	002	Wages			
VOTED	0	0	5280	63360	5280
	003	Travel Expenses			
VOTED	0	0	0	100000	0
Tot SubSubhd	0	0	2177831	22795203	2177831
Total Subhd	0	0	2177831	22795203	2177831
Sub Head Code	03	Nagaland Institute of Medical Sciences and Research Society			

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Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Total Monthly	Progressive
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE				
Major Head Code	2210	Medical and Public Health				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	05	Medical Education, Training and Research				
Minor Head Code	105	Allopathy				
Sub Head Code	03	Nagaland Institute of Medical Sciences and Research Society				
Sub Sub Head Code	00	Null				
Detail Head Code	009	Grant-in-Aid				
VOTED	0	0	0	460000000	0	460000000
Tot SubSubhd	0	0	0	460000000	0	460000000
Total Subhd	0	0	0	460000000	0	460000000
Minorhd	0	0	20177831	506795203	20177831	506795203
SubMajorhd	0	0	20177831	506795203	20177831	506795203
Sub Major Head Code	06	Public Health				
Minor Head Code	107	Public Health Laboratories				
Sub Head Code	01	Food Testing Laboratories				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	2171202	23527070	2171202	23527070
	003	Travel Expenses				
VOTED	0	0	0	63000	0	63000
Tot SubSubhd	0	0	2171202	23590070	2171202	23590070
Total Subhd	0	0	2171202	23590070	2171202	23590070
Minorhd	0	0	2171202	23590070	2171202	23590070
Minor Head Code	200	Other Systems				
Sub Head Code	09	National Vector Borne Disease Control Programme				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	4811845	49472890	4811845	49472890
	003	Travel Expenses				
VOTED	0	0	23000	56000	23000	56000
Tot SubSubhd	0	0	4834845	49528890	4834845	49528890
Total Subhd	0	0	4834845	49528890	4834845	49528890
Minorhd	0	0	4834845	49528890	4834845	49528890
Minor Head Code	800	Other Expenditure				
Sub Head Code	01	National Health Mission				
Sub Sub Head Code	14	National Tobacco Control Programme				
Detail Head Code	001	Salaries				
VOTED	0	0	4000	0	4000	0
Tot SubSubhd	0	0	4000	0	4000	0
Total Subhd	0	0	4000	0	4000	0
Minorhd	0	0	4000	0	4000	0
Minor Head Code	911	Deduct Recoveries of Overpayments				
Sub Head Code	01	Deduct Recoveries of Overpayments				
Sub Sub Head Code	00	Null				
Sub Sub Head Code	01	DRS				

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Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE			
Major Head Code	2210	Medical and Public Health			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	06	Public Health			
Minor Head Code	911	Deduct Recoveries of Overpayments			
Sub Head Code	01	Deduct Recoveries of Overpayments			
Detail Head Code	047	Deduct Recoveries			
VOTED	0	0	-28500	-363032	-28500
					-363032
	001	Salaries			
VOTED	0	0	24500	0	24500
					0
Tot SubSubhd	0	0	-28500	-363032	-28500
Tot SubSubhd	0	0	24500	0	24500
Total Subhd	0	0	-4000	-363032	-4000
Minorhd	0	0	-4000	-363032	-4000
SubMajorhd	0	0	7006047	72755928	7006047
Sub Major Head Code	80	General			
Minor Head Code	911	Deduct Recoveries of Overpayments			
Sub Head Code	01	Deduct Recoveries of Overpayments			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	46000	0	46000
					0
	047	Deduct Recoveries			
VOTED	0	0	-46000	-46000	-46000
					-46000
Tot SubSubhd	0	0	0	-46000	0
Total Subhd	0	0	0	-46000	0
Minorhd	0	0	0	-46000	0
SubMajorhd	0	0	0	-46000	0
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	01	Urban Health Services-Allopathy			
Minor Head Code	110	Hospital and Dispensaries			
Sub Head Code	12	State Blood Transfusion Centre			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	2000000	0	0	0
					2000000
Tot SubSubhd	0	2000000	0	0	0
Total Subhd	0	2000000	0	0	2000000
Minorhd	0	2000000	0	0	2000000
SubMajorhd	0	2000000	0	0	2000000
Sub Major Head Code	06	Public Health			
Minor Head Code	104	Drug control			
Sub Head Code	01	Strengthening of State Drug Regulatory System			
Sub Sub Head Code	01	Drug Regulatory System - General			
Sub Sub Head Code	03	Drug Regulatory System-Special Component Plan for Scheduled Castes			
Detail Head Code	026	Other Charges			
VOTED	0	2841668	0	0	0
					2841668

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE				
Major Head Code	2210	Medical and Public Health				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	06	Public Health				
Minor Head Code	104	Drug control				
Sub Head Code	01	Strengthening of State Drug Regulatory System				
Detail Head Code	026	Other Charges				
VOTED	0	602780	0	0	0	602780
Tot SubSubhd	0	2841668	0	0	0	2841668
Tot SubSubhd	0	602780	0	0	0	602780
Total Subhd	0	3444448	0	0	0	3444448
Minorhd	0	3444448	0	0	0	3444448
Minor Head Code	200	Other Systems				
Sub Head Code	01	National Ayush Mission				
Sub Sub Head Code	01	National Ayush Mission-General				
Detail Head Code	026	Other Charges				
VOTED	5000000	23763000	0	0	5000000	23763000
Tot SubSubhd	5000000	23763000	0	0	5000000	23763000
Total Subhd	5000000	23763000	0	0	5000000	23763000
Sub Head Code	02	Flexible Pool for RCH and Health System Strengthening, NHP and UHM				
Sub Sub Head Code	01	Flexible Pool - General				
Sub Sub Head Code	03	Flexible Pool - Special Component Plan for Scheduled Castes				
Detail Head Code	026	Other Charges				
VOTED	37222000	144780500	0	0	37222000	144780500
VOTED	0	65189000	0	0	0	65189000
Tot SubSubhd	37222000	144780500	0	0	37222000	144780500
Tot SubSubhd	0	65189000	0	0	0	65189000
Total Subhd	37222000	209969500	0	0	37222000	209969500
Minorhd	42222000	233732500	0	0	42222000	233732500
SubMajorhd	42222000	237176948	0	0	42222000	237176948
Sub Major Head Code	80	General				
Minor Head Code	101	Ayushman Bharat-Pradhan Mantri Jan Arogya Yojana (PMJAY)				
Sub Head Code	01	Pradhan Mantri Jan Arogya Yojana				
Sub Sub Head Code	01	Pradhan Mantri Jan Arogya Yojana - General				
Detail Head Code	026	Other Charges				
VOTED	26030000	264190000	0	0	26030000	264190000
Tot SubSubhd	26030000	264190000	0	0	26030000	264190000
Total Subhd	26030000	264190000	0	0	26030000	264190000
Minorhd	26030000	264190000	0	0	26030000	264190000
SubMajorhd	26030000	264190000	0	0	26030000	264190000
Category Code	0003	CENTRAL SPONSORD SCHEME				
Sub Major Head Code	06	Public Health				
Minor Head Code	104	Drug control				
Sub Head Code	01	Strengthening of State Drug Regulatory System				
Sub Sub Head Code	01	Drug Regulatory System - General				

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	Development - State		Resource (SR)	Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE								
Major Head Code	2210 Medical and Public Health								
Category Code	0003 CENTRAL SPONSORD SCHEME								
Sub Major Head Code	06 Public Health								
Minor Head Code	104 Drug control								
Sub Head Code	01 Strengthening of State Drug Regulatory System								
Sub Sub Head Code	03 Drug Regulatory System-Special Component Plan for Scheduled Castes								
Detail Head Code	026 Other Charges								
VOTED	0	25575000	0	0	0	0	25575000		
	026 Other Charges								
VOTED	0	5425000	0	0	0	0	5425000		
Tot SubSubhd	0	25575000	0	0	0	0	25575000		
Tot SubSubhd	0	5425000	0	0	0	0	5425000		
Total Subhd	0	31000000	0	0	0	0	31000000		
Minorhd	0	31000000	0	0	0	0	31000000		
Minor Head Code	200 Other Systems								
Sub Head Code	01 National Ayush Mission								
Sub Sub Head Code	01 National Ayush Mission-General								
Detail Head Code	026 Other Charges								
VOTED	45000000	139985000	0	0	45000000	139985000			
Tot SubSubhd	45000000	139985000	0	0	45000000	139985000			
Total Subhd	45000000	139985000	0	0	45000000	139985000			
Sub Head Code	02 Flexible Pool for RCH and Health System Strengthening, NHP and UHM								
Sub Sub Head Code	01 Flexible Pool - General								
Sub Sub Head Code	03 Flexible Pool - Special Component Plan for Scheduled Castes								
Detail Head Code	026 Other Charges								
VOTED	335000000	855200000	0	0	335000000	855200000			
	026 Other Charges								
VOTED	0	586700000	0	0	0	586700000			
Tot SubSubhd	335000000	855200000	0	0	335000000	855200000			
Tot SubSubhd	0	586700000	0	0	0	586700000			
Total Subhd	335000000	1441900000	0	0	335000000	1441900000			
Minorhd	380000000	1581885000	0	0	380000000	1581885000			
SubMajorhd	380000000	1612885000	0	0	380000000	1612885000			
Majorhd	448252000	2116251948	616292500	6344959175	1064544500	8461211123			
Major Head Code	2211 Family Welfare								
Category Code	0001 NON-DEVELOPMENT								
Sub Major Head Code	00 Null								
Minor Head Code	101 Rural Family Welfare Services								
Sub Head Code	01 Infrastructure Maintenance								
Sub Sub Head Code	00 Null								
Detail Head Code	001 Salaries								
VOTED	0	0	90772	0	90772	0			
Tot SubSubhd	0	0	90772	0	90772	0			
Total Subhd	0	0	90772	0	90772	0			

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	Development - State	Resource (SR)	Non-Development	Total				
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE							
Major Head Code	2211 Family Welfare							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	101 Rural Family Welfare Services							
Minorhd	0	0	90772	0	90772	0		
Minor Head Code	103 Maternity and Child Health							
Sub Head Code	01 Universal Immunisation Programme(District Level)							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	5628	0	5628	0		
Tot SubSubhd	0	0	5628	0	5628	0		
Total Subhd	0	0	5628	0	5628	0		
Minorhd	0	0	5628	0	5628	0		
SubMajorhd	0	0	96400	0	96400	0		
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	00 Null							
Minor Head Code	101 Rural Family Welfare Services							
Sub Head Code	01 Infrastructure Maintenance							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	47677917	450997631	0	0	47677917	450997631		
Tot SubSubhd	47677917	450997631	0	0	47677917	450997631		
Total Subhd	47677917	450997631	0	0	47677917	450997631		
Minorhd	47677917	450997631	0	0	47677917	450997631		
SubMajorhd	47677917	450997631	0	0	47677917	450997631		
Majorhd	47677917	450997631	96400	0	47774317	450997631		
Major Head Code	4210 Capital Outlay on Medical and Public Health							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Urban Health Services							
Minor Head Code	110 Hospitals and Dispensaries							
Sub Head Code	01 Upgradation of Hospitals							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	37769300	119820433	0	0	37769300	119820433		
Tot SubSubhd	37769300	119820433	0	0	37769300	119820433		
Total Subhd	37769300	119820433	0	0	37769300	119820433		
Minorhd	37769300	119820433	0	0	37769300	119820433		
SubMajorhd	37769300	119820433	0	0	37769300	119820433		
Sub Major Head Code	04 Public Health							
Minor Head Code	200 Other Programmes							
Sub Head Code	01 National Ayush Mission							
Sub Sub Head Code	01 National Ayush Mission-General							
Detail Head Code	013 Major Works							
VOTED	0	3125000	0	0	0	3125000		

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Financial Year :	2024-2025		Accounting Month :	MARCH(Pre)		Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE						
Major Head Code	4210 Capital Outlay on Medical and Public Health						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	04 Public Health						
Minor Head Code	200 Other Programmes						
Sub Head Code	01 National Ayush Mission						
Detail Head Code	0	3125000	0	0	0	3125000	
Total Subhd	0	3125000	0	0	0	3125000	
Sub Head Code	03 Flexible Pool for RCH and Health System Strengthening, NHP and UHM						
Sub Sub Head Code	01 Flexible Pool - General						
Sub Sub Head Code	03 Flexible Pool - Special Component Plan for Scheduled Castes						
Detail Head Code	013 Major Works						
VOTED	4134000	10547000	0	0	4134000	10547000	
	013 Major Works						
VOTED	0	3433000	0	0	0	3433000	
Tot SubSubhd	4134000	10547000	0	0	4134000	10547000	
Tot SubSubhd	0	3433000	0	0	0	3433000	
Total Subhd	4134000	13980000	0	0	4134000	13980000	
Sub Head Code	12 Medical College Hospital at NIMSR-JICA						
Sub Sub Head Code	00 Null						
Detail Head Code	026 Other Charges						
VOTED	26027000	26027000	0	0	26027000	26027000	
Tot SubSubhd	26027000	26027000	0	0	26027000	26027000	
Total Subhd	26027000	26027000	0	0	26027000	26027000	
Minorhd	30161000	43132000	0	0	30161000	43132000	
SubMajorhd	30161000	43132000	0	0	30161000	43132000	
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	04 Public Health						
Minor Head Code	200 Other Programmes						
Sub Head Code	01 National Ayush Mission						
Sub Sub Head Code	01 National Ayush Mission-General						
Detail Head Code	013 Major Works						
VOTED	0	28125000	0	0	0	28125000	
Tot SubSubhd	0	28125000	0	0	0	28125000	
Total Subhd	0	28125000	0	0	0	28125000	
Sub Head Code	03 Flexible Pool for RCH and Health System Strengthening, NHP and UHM						
Sub Sub Head Code	01 Flexible Pool - General						
Sub Sub Head Code	03 Flexible Pool - Special Component Plan for Scheduled Castes						
Detail Head Code	013 Major Works						
VOTED	37200000	94900000	0	0	37200000	94900000	
	013 Major Works						
VOTED	0	30900000	0	0	0	30900000	
Tot SubSubhd	37200000	94900000	0	0	37200000	94900000	
Tot SubSubhd	0	30900000	0	0	0	30900000	
Total Subhd	37200000	125800000	0	0	37200000	125800000	
Minorhd	37200000	153925000	0	0	37200000	153925000	

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Financial Year :	2024-2025		Accounting Month :	MARCH(Pre)		Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE						
Major Head Code	4210 Capital Outlay on Medical and Public Health						
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	04 Public Health						
SubMajorhd	37200000	153925000	0	0	37200000	153925000	
Category Code	0006 FINANCE COMMISSION GRANT(FCG)						
Sub Major Head Code	04 Public Health						
Minor Head Code	200 Other Programmes						
Sub Head Code	10 Diagnostic Infrastructure to the Primary Health Care Facilities						
Sub Sub Head Code	01 Sub-Centres						
Sub Sub Head Code	02 Primary Health Centres						
Sub Sub Head Code	03 Urban Primary Health Centres						
Detail Head Code	013 Major Works						
VOTED	31877000	31877000	0	0	31877000	31877000	
	013 Major Works						
VOTED	61070000	61070000	0	0	61070000	61070000	
	013 Major Works						
VOTED	10200000	10200000	0	0	10200000	10200000	
Tot SubSubhd	31877000	31877000	0	0	31877000	31877000	
Tot SubSubhd	61070000	61070000	0	0	61070000	61070000	
Tot SubSubhd	10200000	10200000	0	0	10200000	10200000	
Total Subhd	103147000	103147000	0	0	103147000	103147000	
Minorhd	103147000	103147000	0	0	103147000	103147000	
SubMajorhd	103147000	103147000	0	0	103147000	103147000	
Category Code	0008 EXTERNALLY AIDED PROJECT(EAP)						
Sub Major Head Code	04 Public Health						
Minor Head Code	200 Other Programmes						
Sub Head Code	11 Nagaland Health Project						
Sub Sub Head Code	00 Null						
Detail Head Code	026 Other Charges						
VOTED	0	52039557	0	0	0	52039557	
Tot SubSubhd	0	52039557	0	0	0	52039557	
Total Subhd	0	52039557	0	0	0	52039557	
Sub Head Code	12 Medical College Hospital at NIMSR-JICA						
Sub Sub Head Code	00 Null						
Detail Head Code	026 Other Charges						
VOTED	60273000	60273000	0	0	60273000	60273000	
Tot SubSubhd	60273000	60273000	0	0	60273000	60273000	
Total Subhd	60273000	60273000	0	0	60273000	60273000	
Minorhd	60273000	112312557	0	0	60273000	112312557	
SubMajorhd	60273000	112312557	0	0	60273000	112312557	
Majorhd	268550300	532336990	0	0	268550300	532336990	
Grand	764480217	3102298569	616388900	6344959175	1380869117	9447257744	