

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2024-2025		Accounting Month :		DECEMBER		Run Date :		10-FEB-25	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE									
<b>Major Head Code</b>	2049	Interest Payment									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	60	Interest on Other Obligations									
<b>Minor Head Code</b>	701	Miscellaneous									
<b>Sub Head Code</b>	01	Support for Diagnostics Infrastructure in the Primary Health Care Facilities (FC-XV)									
<b>Sub Sub Head Code</b>	01	Sub-Centres in Rural Areas									
<b>Sub Sub Head Code</b>	02	Primary Health Centres in Rural Areas									
<b>Sub Sub Head Code</b>	03	Urban Primary Health Centres									
<b>Detail Head Code</b>	015	Machinery and Equipment									
VOTED	0	836000	0	0	0	836000	0	0	836000	0	836000
	015	Machinery and Equipment									
VOTED	0	1608000	0	0	0	1608000	0	0	1608000	0	1608000
	015	Machinery and Equipment									
VOTED	0	268000	0	0	0	268000	0	0	268000	0	268000
<b>Tot SubSubhd</b>	<b>0</b>	<b>836000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>836000</b>	<b>0</b>	<b>0</b>	<b>836000</b>	<b>0</b>	<b>836000</b>
<b>Tot SubSubhd</b>	<b>0</b>	<b>1608000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1608000</b>	<b>0</b>	<b>0</b>	<b>1608000</b>	<b>0</b>	<b>1608000</b>
<b>Tot SubSubhd</b>	<b>0</b>	<b>268000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>268000</b>	<b>0</b>	<b>0</b>	<b>268000</b>	<b>0</b>	<b>268000</b>
<b>Total Subhd</b>	<b>0</b>	<b>2712000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2712000</b>	<b>0</b>	<b>0</b>	<b>2712000</b>	<b>0</b>	<b>2712000</b>
<b>Minorhd</b>	<b>0</b>	<b>2712000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2712000</b>	<b>0</b>	<b>0</b>	<b>2712000</b>	<b>0</b>	<b>2712000</b>
<b>SubMajorhd</b>	<b>0</b>	<b>2712000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2712000</b>	<b>0</b>	<b>0</b>	<b>2712000</b>	<b>0</b>	<b>2712000</b>
<b>Majorhd</b>	<b>0</b>	<b>2712000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2712000</b>	<b>0</b>	<b>0</b>	<b>2712000</b>	<b>0</b>	<b>2712000</b>
<b>Major Head Code</b>	2210	Medical and Public Health									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	01	Urban Health Services-Allopathy									
<b>Minor Head Code</b>	001	Direction and Administration									
<b>Sub Head Code</b>	01	Direction									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	44404759	522428030	44404759	522428030	0	0	44404759	522428030	44404759
	002	Wages									
VOTED	0	0	50000	450000	50000	450000	0	0	50000	450000	50000
	003	Travel Expenses									
VOTED	0	0	1615025	1704672	1615025	1704672	0	0	1615025	1704672	1615025
	004	Office Expenses									
VOTED	0	0	0	838400	0	838400	0	0	0	838400	0
	006	Rent, Rates and Taxes									
VOTED	0	0	0	9953907	0	9953907	0	0	0	9953907	0
	015	Machinery and Equipment									
VOTED	0	0	0	6075000	0	6075000	0	0	0	6075000	0
	017	Maintenance									
VOTED	0	0	0	11262252	0	11262252	0	0	0	11262252	0
	026	Other Charges									
VOTED	0	0	0	2712500	0	2712500	0	0	0	2712500	0
	047	Deduct Recoveries									
VOTED	0	0	0	-3450481	0	-3450481	0	0	0	-3450481	0

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE									
<b>Major Head Code</b>	2210	Medical and Public Health									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	01	Urban Health Services-Allopathy									
<b>Minor Head Code</b>	001	Direction and Administration									
<b>Sub Head Code</b>	01	Direction									
<b>Detail Head Code</b>	062	Hospital and Sanitary Charges									
VOTED		0	0	0	2000000	0	2000000				
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>46069784</b>	<b>553974280</b>	<b>46069784</b>	<b>553974280</b>				
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>46069784</b>	<b>553974280</b>	<b>46069784</b>	<b>553974280</b>				
<b>Sub Head Code</b>	02	Sub-ordinate Establishment									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED		0	0	283476610	2455942379	283476610	2455942379				
	002	Wages									
VOTED		0	0	765600	7200636	765600	7200636				
	003	Travel Expenses									
VOTED		0	0	434900	1103740	434900	1103740				
	017										
VOTED		0	0	0	380184	0	380184				
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>284677110</b>	<b>2464626939</b>	<b>284677110</b>	<b>2464626939</b>				
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>284677110</b>	<b>2464626939</b>	<b>284677110</b>	<b>2464626939</b>				
<b>Sub Head Code</b>	03	Engineering Cell									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED		0	0	3940103	31956145	3940103	31956145				
	002	Wages									
VOTED		0	0	5280	47520	5280	47520				
	017										
VOTED		0	0	2245220	2245220	2245220	2245220				
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>6190603</b>	<b>34248885</b>	<b>6190603</b>	<b>34248885</b>				
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>6190603</b>	<b>34248885</b>	<b>6190603</b>	<b>34248885</b>				
<b>Minorhd</b>		<b>0</b>	<b>0</b>	<b>336937497</b>	<b>3052850104</b>	<b>336937497</b>	<b>3052850104</b>				
<b>Minor Head Code</b>	104	Medical Store Depots									
<b>Sub Head Code</b>	01	Medical Stores Establishment									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED		0	0	1085149	9194735	1085149	9194735				
	003	Travel Expenses									
VOTED		0	0	56500	56500	56500	56500				
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>1141649</b>	<b>9251235</b>	<b>1141649</b>	<b>9251235</b>				
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>1141649</b>	<b>9251235</b>	<b>1141649</b>	<b>9251235</b>				
<b>Sub Head Code</b>	02	Purchase of Medicine									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	019	Materials and Supplies									
VOTED		0	0	0	37011000	0	37011000				

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE									
<b>Major Head Code</b>	2210	Medical and Public Health									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	01	Urban Health Services-Allopathy									
<b>Minor Head Code</b>	104	Medical Store Depots									
<b>Sub Head Code</b>	02	Purchase of Medicine									
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>37011000</b>	<b>0</b>	<b>37011000</b>	<b>0</b>	<b>37011000</b>		
<b>Minorhd</b>		<b>0</b>	<b>0</b>	<b>1141649</b>	<b>46262235</b>	<b>1141649</b>	<b>46262235</b>	<b>1141649</b>	<b>46262235</b>		
<b>Minor Head Code</b>	109	School Health Scheme									
<b>Sub Head Code</b>	01	School Health Unit									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	0	0	-46000	0	-46000	0	-46000		
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-46000</b>	<b>0</b>	<b>-46000</b>	<b>0</b>	<b>-46000</b>		
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-46000</b>	<b>0</b>	<b>-46000</b>	<b>0</b>	<b>-46000</b>		
<b>Minorhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-46000</b>	<b>0</b>	<b>-46000</b>	<b>0</b>	<b>-46000</b>		
<b>Minor Head Code</b>	110	Hospital and Dispensaries									
<b>Sub Head Code</b>	01	Other Hospitals									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	90200436	801933111	90200436	801933111	90200436	801933111			
<b>Detail Head Code</b>	002	Wages									
VOTED	0	0	15840	142560	15840	142560	15840	142560			
<b>Detail Head Code</b>	003	Travel Expenses									
VOTED	0	0	256400	815970	256400	815970	256400	815970			
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>90472676</b>	<b>802891641</b>	<b>90472676</b>	<b>802891641</b>	<b>90472676</b>	<b>802891641</b>		
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>90472676</b>	<b>802891641</b>	<b>90472676</b>	<b>802891641</b>	<b>90472676</b>	<b>802891641</b>		
<b>Sub Head Code</b>	02	Mental Hospitals									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	2742330	23112636	2742330	23112636	2742330	23112636			
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>2742330</b>	<b>23112636</b>	<b>2742330</b>	<b>23112636</b>	<b>2742330</b>	<b>23112636</b>		
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>2742330</b>	<b>23112636</b>	<b>2742330</b>	<b>23112636</b>	<b>2742330</b>	<b>23112636</b>		
<b>Sub Head Code</b>	03	Tuberculosis Hospitals									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	8154096	69017760	8154096	69017760	8154096	69017760			
<b>Detail Head Code</b>	003	Travel Expenses									
VOTED	0	0	36600	47800	36600	47800	36600	47800			
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>8190696</b>	<b>69065560</b>	<b>8190696</b>	<b>69065560</b>	<b>8190696</b>	<b>69065560</b>		
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>8190696</b>	<b>69065560</b>	<b>8190696</b>	<b>69065560</b>	<b>8190696</b>	<b>69065560</b>		
<b>Sub Head Code</b>	07	Naga Hospital Authority, Kohima									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	24065832	243042018	24065832	243042018	24065832	243042018			

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE									
<b>Major Head Code</b>	2210	Medical and Public Health									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	01	Urban Health Services-Allopathy									
<b>Minor Head Code</b>	110	Hospital and Dispensaries									
<b>Sub Head Code</b>	07	Naga Hospital Authority, Kohima									
<b>Detail Sub Head Code</b>		<b>0</b>	<b>0</b>	<b>24065832</b>	<b>243042018</b>	<b>24065832</b>	<b>243042018</b>	<b>24065832</b>	<b>243042018</b>		
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>24065832</b>	<b>243042018</b>	<b>24065832</b>	<b>243042018</b>	<b>24065832</b>	<b>243042018</b>		
<b>Sub Head Code</b>	08	Dietary Charges									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	019	Materials and Supplies									
VOTED		0	0	0	2500000	0	2500000	0	2500000		
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>		
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>		
<b>Sub Head Code</b>	09	Nursing Sundries and Hospital Linens									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	019	Materials and Supplies									
VOTED		0	0	0	12040000	0	12040000	0	12040000		
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>12040000</b>	<b>0</b>	<b>12040000</b>	<b>0</b>	<b>12040000</b>		
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>12040000</b>	<b>0</b>	<b>12040000</b>	<b>0</b>	<b>12040000</b>		
<b>Minorrhd</b>		<b>0</b>	<b>0</b>	<b>125471534</b>	<b>1152651855</b>	<b>125471534</b>	<b>1152651855</b>	<b>125471534</b>	<b>1152651855</b>		
<b>Minor Head Code</b>	911	Deduct Recoveries of Overpayments									
<b>Sub Head Code</b>	01	Deduct Recoveries of Overpayments									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED		0	0	0	-7000	0	-7000	0	-7000		
	047	Deduct Recoveries									
VOTED		0	0	0	-4382711	0	-4382711	0	-4382711		
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-4389711</b>	<b>0</b>	<b>-4389711</b>	<b>0</b>	<b>-4389711</b>		
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-4389711</b>	<b>0</b>	<b>-4389711</b>	<b>0</b>	<b>-4389711</b>		
<b>Minorrhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-4389711</b>	<b>0</b>	<b>-4389711</b>	<b>0</b>	<b>-4389711</b>		
<b>SubMajorrhd</b>		<b>0</b>	<b>0</b>	<b>463550680</b>	<b>4247328483</b>	<b>463550680</b>	<b>4247328483</b>	<b>463550680</b>	<b>4247328483</b>		
<b>Sub Major Head Code</b>	05	Medical Education, Training and Research									
<b>Minor Head Code</b>	105	Allopathy									
<b>Sub Head Code</b>	01	Education									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	029	Contributions									
VOTED		0	0	0	6000000	0	6000000	0	6000000		
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>0</b>	<b>6000000</b>	<b>0</b>	<b>6000000</b>		
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>0</b>	<b>6000000</b>	<b>0</b>	<b>6000000</b>		
<b>Sub Head Code</b>	02	Para-Medical Training Institute									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED		0	0	1857041	16670631	1857041	16670631	1857041	16670631		
	002	Wages									
VOTED		0	0	5280	47520	5280	47520	5280	47520		

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	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
<b>Grand Code</b>	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE							
<b>Major Head Code</b>	2210 Medical and Public Health							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	05 Medical Education, Training and Research							
<b>Minor Head Code</b>	105 Allopathy							
<b>Sub Head Code</b>	02 Para-Medical Training Institute							
<b>Detail Head Code</b>	003 Travel Expenses							
VOTED	0	0	0	100000	0	100000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>1862321</b>	<b>16818151</b>	<b>1862321</b>	<b>16818151</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>1862321</b>	<b>16818151</b>	<b>1862321</b>	<b>16818151</b>		
<b>Sub Head Code</b>	03 Nagaland Institute of Medical Sciences and Research Society							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	009 Grant-in-Aid							
VOTED	0	0	60000000	460000000	60000000	460000000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>460000000</b>	<b>60000000</b>	<b>460000000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>460000000</b>	<b>60000000</b>	<b>460000000</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>61862321</b>	<b>482818151</b>	<b>61862321</b>	<b>482818151</b>		
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>61862321</b>	<b>482818151</b>	<b>61862321</b>	<b>482818151</b>		
<b>Sub Major Head Code</b>	06 Public Health							
<b>Minor Head Code</b>	107 Public Health Laboratories							
<b>Sub Head Code</b>	01 Food Testing Laboratories							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	1867273	16881105	1867273	16881105		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>1867273</b>	<b>16881105</b>	<b>1867273</b>	<b>16881105</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>1867273</b>	<b>16881105</b>	<b>1867273</b>	<b>16881105</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>1867273</b>	<b>16881105</b>	<b>1867273</b>	<b>16881105</b>		
<b>Minor Head Code</b>	200 Other Systems							
<b>Sub Head Code</b>	09 National Vector Borne Disease Control Programme							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	4369186	36407538	4369186	36407538		
	003 Travel Expenses							
VOTED	0	0	33000	33000	33000	33000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>4402186</b>	<b>36440538</b>	<b>4402186</b>	<b>36440538</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>4402186</b>	<b>36440538</b>	<b>4402186</b>	<b>36440538</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>4402186</b>	<b>36440538</b>	<b>4402186</b>	<b>36440538</b>		
<b>Minor Head Code</b>	800 Other Expenditure							
<b>Sub Head Code</b>	01 National Health Mission							
<b>Sub Sub Head Code</b>	14 National Tobacco Control Programme							
<b>Detail Head Code</b>	001							
VOTED	0	0	0	-4000	0	-4000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>0</b>	<b>-4000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>0</b>	<b>-4000</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>0</b>	<b>-4000</b>		

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :	2024-2025		Accounting Month :	DECEMBER		Run Date :	10-FEB-25	
	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Progressive	Total Monthly	Progressive		
<b>Grand Code</b>	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE							
<b>Major Head Code</b>	2210 Medical and Public Health							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	06 Public Health							
<b>Minor Head Code</b>	911 Deduct Recoveries of Overpayments							
<b>Sub Head Code</b>	01 Deduct Recoveries of Overpayments							
<b>Sub Sub Head Code</b>	00 Null							
<b>Sub Sub Head Code</b>	01 DRS							
<b>Detail Head Code</b>	047 Deduct Recoveries							
VOTED	0	0	0	-334532	0	-334532		
	001							
VOTED	0	0	0	-24500	0	-24500		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-334532</b>	<b>0</b>	<b>-334532</b>		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-24500</b>	<b>0</b>	<b>-24500</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-359032</b>	<b>0</b>	<b>-359032</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-359032</b>	<b>0</b>	<b>-359032</b>		
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>6269459</b>	<b>52958611</b>	<b>6269459</b>	<b>52958611</b>		
<b>Sub Major Head Code</b>	80 General							
<b>Minor Head Code</b>	911 Deduct Recoveries of Overpayments							
<b>Sub Head Code</b>	01 Deduct Recoveries of Overpayments							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	0	-46000	0	-46000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-46000</b>	<b>0</b>	<b>-46000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-46000</b>	<b>0</b>	<b>-46000</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-46000</b>	<b>0</b>	<b>-46000</b>		
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-46000</b>	<b>0</b>	<b>-46000</b>		
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)							
<b>Sub Major Head Code</b>	06 Public Health							
<b>Minor Head Code</b>	104 Drug control							
<b>Sub Head Code</b>	01 Strengthening of State Drug Regulatory System							
<b>Sub Sub Head Code</b>	01 Drug Regulatory System - General							
<b>Sub Sub Head Code</b>	03 Drug Regulatory System-Special Component Plan for Scheduled Castes							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	710417	710417	0	0	710417	710417		
	026 Other Charges							
VOTED	150695	150695	0	0	150695	150695		
<b>Tot SubSubhd</b>	<b>710417</b>	<b>710417</b>	<b>0</b>	<b>0</b>	<b>710417</b>	<b>710417</b>		
<b>Tot SubSubhd</b>	<b>150695</b>	<b>150695</b>	<b>0</b>	<b>0</b>	<b>150695</b>	<b>150695</b>		
<b>Total Subhd</b>	<b>861112</b>	<b>861112</b>	<b>0</b>	<b>0</b>	<b>861112</b>	<b>861112</b>		
<b>Minorhd</b>	<b>861112</b>	<b>861112</b>	<b>0</b>	<b>0</b>	<b>861112</b>	<b>861112</b>		
<b>Minor Head Code</b>	200 Other Systems							
<b>Sub Head Code</b>	01 National Ayush Mission							
<b>Sub Sub Head Code</b>	01 National Ayush Mission-General							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	6788000	18763000	0	0	6788000	18763000		

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :	2024-2025		Accounting Month :	DECEMBER		Run Date :	10-FEB-25	
	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Progressive	Total Monthly	Progressive		
<b>Grand Code</b>	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE							
<b>Major Head Code</b>	2210 Medical and Public Health							
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)							
<b>Sub Major Head Code</b>	06 Public Health							
<b>Minor Head Code</b>	200 Other Systems							
<b>Sub Head Code</b>	01 National Ayush Mission							
<b>Total Subhd</b>	<b>6788000</b>	<b>18763000</b>	<b>0</b>	<b>0</b>	<b>6788000</b>	<b>18763000</b>		
<b>Total Subhd</b>	<b>6788000</b>	<b>18763000</b>	<b>0</b>	<b>0</b>	<b>6788000</b>	<b>18763000</b>		
<b>Sub Head Code</b>	02 Flexible Pool for RCH and Health System Strengthening, NHP and UHM							
<b>Sub Sub Head Code</b>	01 Flexible Pool - General							
<b>Sub Sub Head Code</b>	03 Flexible Pool - Special Component Plan for Scheduled Castes							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	0	37854000	0	0	0	37854000		
	026 Other Charges							
VOTED	0	65189000	0	0	0	65189000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>37854000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37854000</b>		
<b>Tot SubSubhd</b>	<b>0</b>	<b>65189000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65189000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>103043000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103043000</b>		
Minorhd	6788000	121806000	0	0	6788000	121806000		
<b>SubMajorhd</b>	<b>7649112</b>	<b>122667112</b>	<b>0</b>	<b>0</b>	<b>7649112</b>	<b>122667112</b>		
<b>Sub Major Head Code</b>	80 General							
<b>Minor Head Code</b>	101 Ayushman Bharat-Pradhan Mantri Jan Arogya Yojana (PMJAY)							
<b>Sub Head Code</b>	01 Pradhan Mantri Jan Arogya Yojana							
<b>Sub Sub Head Code</b>	01 Pradhan Mantri Jan Arogya Yojana - General							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	0	238160000	0	0	0	238160000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>238160000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>238160000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>238160000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>238160000</b>		
Minorhd	0	238160000	0	0	0	238160000		
<b>SubMajorhd</b>	<b>0</b>	<b>238160000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>238160000</b>		
<b>Category Code</b>	0003 CENTRAL SPONSORD SCHEME							
<b>Sub Major Head Code</b>	06 Public Health							
<b>Minor Head Code</b>	104 Drug control							
<b>Sub Head Code</b>	01 Strengthening of State Drug Regulatory System							
<b>Sub Sub Head Code</b>	01 Drug Regulatory System - General							
<b>Sub Sub Head Code</b>	03 Drug Regulatory System-Special Component Plan for Scheduled Castes							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	6393750	6393750	0	0	6393750	6393750		
	026 Other Charges							
VOTED	1356250	1356250	0	0	1356250	1356250		
<b>Tot SubSubhd</b>	<b>6393750</b>	<b>6393750</b>	<b>0</b>	<b>0</b>	<b>6393750</b>	<b>6393750</b>		
<b>Tot SubSubhd</b>	<b>1356250</b>	<b>1356250</b>	<b>0</b>	<b>0</b>	<b>1356250</b>	<b>1356250</b>		
<b>Total Subhd</b>	<b>7750000</b>	<b>7750000</b>	<b>0</b>	<b>0</b>	<b>7750000</b>	<b>7750000</b>		
Minorhd	7750000	7750000	0	0	7750000	7750000		
<b>Minor Head Code</b>	200 Other Systems							
<b>Sub Head Code</b>	01 National Ayush Mission							

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :	2024-2025		Accounting Month :	DECEMBER		Run Date :	10-FEB-25	
	Development - State Monthly	Resource (SR) Progressive	(SR) Monthly	Non-Development Progressive		Total Monthly	Progressive	
<b>Grand Code</b>	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE							
<b>Major Head Code</b>	2210 Medical and Public Health							
<b>Category Code</b>	0003 CENTRAL SPONSORD SCHEME							
<b>Sub Major Head Code</b>	06 Public Health							
<b>Minor Head Code</b>	200 Other Systems							
<b>Sub Head Code</b>	01 National Ayush Mission							
<b>Sub Sub Head Code</b>	01 National Ayush Mission-General							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	61086000	94985000	0	0	61086000	94985000		
<b>Tot SubSubhd</b>	<b>61086000</b>	<b>94985000</b>	<b>0</b>	<b>0</b>	<b>61086000</b>	<b>94985000</b>		
<b>Total Subhd</b>	<b>61086000</b>	<b>94985000</b>	<b>0</b>	<b>0</b>	<b>61086000</b>	<b>94985000</b>		
<b>Sub Head Code</b>	02 Flexible Pool for RCH and Health System Strengthening, NHP and UHM							
<b>Sub Sub Head Code</b>	01 Flexible Pool - General							
<b>Sub Sub Head Code</b>	03 Flexible Pool - Special Component Plan for Scheduled Castes							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	0	220000000	0	0	0	220000000		
VOTED	0	586700000	0	0	0	586700000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>220000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>220000000</b>		
<b>Tot SubSubhd</b>	<b>0</b>	<b>586700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>586700000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>806700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>806700000</b>		
<b>Minorhd</b>	<b>61086000</b>	<b>901685000</b>	<b>0</b>	<b>0</b>	<b>61086000</b>	<b>901685000</b>		
<b>SubMajorhd</b>	<b>68836000</b>	<b>909435000</b>	<b>0</b>	<b>0</b>	<b>68836000</b>	<b>909435000</b>		
<b>Majorhd</b>	<b>76485112</b>	<b>1270262112</b>	<b>531682460</b>	<b>4783059245</b>	<b>608167572</b>	<b>6053321357</b>		
<b>Major Head Code</b>	2211 Family Welfare							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	101 Rural Family Welfare Services							
<b>Sub Head Code</b>	01 Infrastructure Maintenance							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	0	-90772	0	-90772		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-90772</b>	<b>0</b>	<b>-90772</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-90772</b>	<b>0</b>	<b>-90772</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-90772</b>	<b>0</b>	<b>-90772</b>		
<b>Minor Head Code</b>	103 Maternity and Child Health							
<b>Sub Head Code</b>	01 Universal Immunisation Programme(District Level)							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	-5628	-5628	-5628	-5628		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>-5628</b>	<b>-5628</b>	<b>-5628</b>	<b>-5628</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>-5628</b>	<b>-5628</b>	<b>-5628</b>	<b>-5628</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>-5628</b>	<b>-5628</b>	<b>-5628</b>	<b>-5628</b>		
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>-5628</b>	<b>-96400</b>	<b>-5628</b>	<b>-96400</b>		
<b>Category Code</b>	0003 CENTRAL SPONSORD SCHEME							



**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2024-2025		Accounting Month :		DECEMBER		Run Date :		10-FEB-25	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE									
<b>Major Head Code</b>	2211	Family Welfare									
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	101	Rural Family Welfare Services									
<b>Sub Head Code</b>	01	Infrastructure Maintenance									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	91165533	326971804	0	0	91165533	326971804					
<b>Tot SubSubhd</b>	<b>91165533</b>	<b>326971804</b>	<b>0</b>	<b>0</b>	<b>91165533</b>	<b>326971804</b>					
<b>Total Subhd</b>	<b>91165533</b>	<b>326971804</b>	<b>0</b>	<b>0</b>	<b>91165533</b>	<b>326971804</b>					
Minorhd	91165533	326971804	0	0	91165533	326971804					
SubMajorhd	91165533	326971804	0	0	91165533	326971804					
Majorhd	91165533	326971804	-5628	-96400	91159905	326875404					
<b>Major Head Code</b>	4210	Capital Outlay on Medical and Public Health									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	01	Urban Health Services									
<b>Minor Head Code</b>	110	Hospitals and Dispensaries									
<b>Sub Head Code</b>	01	Upgradation of Hospitals									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	013	Major Works									
VOTED	12904163	82051133	0	0	12904163	82051133					
<b>Tot SubSubhd</b>	<b>12904163</b>	<b>82051133</b>	<b>0</b>	<b>0</b>	<b>12904163</b>	<b>82051133</b>					
<b>Total Subhd</b>	<b>12904163</b>	<b>82051133</b>	<b>0</b>	<b>0</b>	<b>12904163</b>	<b>82051133</b>					
Minorhd	12904163	82051133	0	0	12904163	82051133					
SubMajorhd	12904163	82051133	0	0	12904163	82051133					
<b>Sub Major Head Code</b>	04	Public Health									
<b>Minor Head Code</b>	200	Other Programmes									
<b>Sub Head Code</b>	01	National Ayush Mission									
<b>Sub Sub Head Code</b>	01	National Ayush Mission-General									
<b>Detail Head Code</b>	013	Major Works									
VOTED	3125000	3125000	0	0	3125000	3125000					
<b>Tot SubSubhd</b>	<b>3125000</b>	<b>3125000</b>	<b>0</b>	<b>0</b>	<b>3125000</b>	<b>3125000</b>					
<b>Total Subhd</b>	<b>3125000</b>	<b>3125000</b>	<b>0</b>	<b>0</b>	<b>3125000</b>	<b>3125000</b>					
<b>Sub Head Code</b>	03	Flexible Pool for RCH and Health System Strengthening, NHP and UHM									
<b>Sub Sub Head Code</b>	01	Flexible Pool - General									
<b>Sub Sub Head Code</b>	03	Flexible Pool - Special Component Plan for Scheduled Castes									
<b>Detail Head Code</b>	013	Major Works									
VOTED	0	2713000	0	0	0	2713000					
VOTED	0	3433000	0	0	0	3433000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>2713000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2713000</b>					
<b>Tot SubSubhd</b>	<b>0</b>	<b>3433000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3433000</b>					
<b>Total Subhd</b>	<b>0</b>	<b>6146000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6146000</b>					
Minorhd	3125000	9271000	0	0	3125000	9271000					

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :	2024-2025		Accounting Month :	DECEMBER		Run Date :	10-FEB-25	
	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Progressive	Total Monthly	Progressive		
<b>Grand Code</b>	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE							
<b>Major Head Code</b>	4210 Capital Outlay on Medical and Public Health							
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)							
<b>Sub Major Head Code</b>	04 Public Health							
<b>SubMajorhd</b>	<b>3125000</b>	<b>9271000</b>	<b>0</b>	<b>0</b>	<b>3125000</b>	<b>9271000</b>		
<b>Category Code</b>	0003 CENTRAL SPONSORD SCHEME							
<b>Sub Major Head Code</b>	04 Public Health							
<b>Minor Head Code</b>	200 Other Programmes							
<b>Sub Head Code</b>	01 National Ayush Mission							
<b>Sub Sub Head Code</b>	01 National Ayush Mission-General							
<b>Detail Head Code</b>	013 Major Works							
VOTED	28125000	28125000	0	0	28125000	28125000		
<b>Tot SubSubhd</b>	<b>28125000</b>	<b>28125000</b>	<b>0</b>	<b>0</b>	<b>28125000</b>	<b>28125000</b>		
<b>Total Subhd</b>	<b>28125000</b>	<b>28125000</b>	<b>0</b>	<b>0</b>	<b>28125000</b>	<b>28125000</b>		
<b>Sub Head Code</b>	03 Flexible Pool for RCH and Health System Strengthening, NHP and UHM							
<b>Sub Sub Head Code</b>	01 Flexible Pool - General							
<b>Sub Sub Head Code</b>	03 Flexible Pool - Special Component Plan for Scheduled Castes							
<b>Detail Head Code</b>	013 Major Works							
VOTED	0	24400000	0	0	0	24400000		
VOTED	0	30900000	0	0	0	30900000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>24400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24400000</b>		
<b>Tot SubSubhd</b>	<b>0</b>	<b>30900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30900000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>55300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55300000</b>		
<b>Minorhd</b>	<b>28125000</b>	<b>83425000</b>	<b>0</b>	<b>0</b>	<b>28125000</b>	<b>83425000</b>		
<b>SubMajorhd</b>	<b>28125000</b>	<b>83425000</b>	<b>0</b>	<b>0</b>	<b>28125000</b>	<b>83425000</b>		
<b>Category Code</b>	0008 EXTERNALLY AIDED PROJECT(EAP)							
<b>Sub Major Head Code</b>	04 Public Health							
<b>Minor Head Code</b>	200 Other Programmes							
<b>Sub Head Code</b>	11 Nagaland Health Project							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	0	52039557	0	0	0	52039557		
<b>Tot SubSubhd</b>	<b>0</b>	<b>52039557</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52039557</b>		
<b>Total Subhd</b>	<b>0</b>	<b>52039557</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52039557</b>		
<b>Minorhd</b>	<b>0</b>	<b>52039557</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52039557</b>		
<b>SubMajorhd</b>	<b>0</b>	<b>52039557</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52039557</b>		
<b>Majorhd</b>	<b>44154163</b>	<b>226786690</b>	<b>0</b>	<b>0</b>	<b>44154163</b>	<b>226786690</b>		
<b>Grand</b>	<b>211804808</b>	<b>1826732606</b>	<b>531676832</b>	<b>4782962845</b>	<b>743481640</b>	<b>6609695451</b>		