

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :	2024-2025		Accounting Month :	SEPTEMBER		Run Date :	01-NOV-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE							
<b>Major Head Code</b>	2210 Medical and Public Health							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	01 Urban Health Services-Allopathy							
<b>Minor Head Code</b>	001 Direction and Administration							
<b>Sub Head Code</b>	01 Direction							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	55386284	379744512	55386284	379744512		
	002 Wages							
VOTED	0	0	50000	300000	50000	300000		
	003 Travel Expenses							
VOTED	0	0	0	89647	0	89647		
	004 Office Expenses							
VOTED	0	0	359000	838400	359000	838400		
	017 Maintenance							
VOTED	0	0	852700	9210532	852700	9210532		
	026 Other Charges							
VOTED	0	0	0	2712500	0	2712500		
	047 Deduct Recoveries							
VOTED	0	0	0	-3450481	0	-3450481		
	062 Hospital and Sanitary Charges							
VOTED	0	0	0	2000000	0	2000000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>56647984</b>	<b>391445110</b>	<b>56647984</b>	<b>391445110</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>56647984</b>	<b>391445110</b>	<b>56647984</b>	<b>391445110</b>		
<b>Sub Head Code</b>	02 Sub-ordinate Establishment							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	288941838	1635777579	288941838	1635777579		
	002 Wages							
VOTED	0	0	828960	4877436	828960	4877436		
	003 Travel Expenses							
VOTED	0	0	0	366740	0	366740		
	017							
VOTED	0	0	0	380184	0	380184		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>289770798</b>	<b>1641401939</b>	<b>289770798</b>	<b>1641401939</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>289770798</b>	<b>1641401939</b>	<b>289770798</b>	<b>1641401939</b>		
<b>Sub Head Code</b>	03 Engineering Cell							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	3902167	21824920	3902167	21824920		
	002 Wages							
VOTED	0	0	5280	31680	5280	31680		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>3907447</b>	<b>21856600</b>	<b>3907447</b>	<b>21856600</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>3907447</b>	<b>21856600</b>	<b>3907447</b>	<b>21856600</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>350326229</b>	<b>2054703649</b>	<b>350326229</b>	<b>2054703649</b>		

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE							
<b>Major Head Code</b>	2210 Medical and Public Health							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	01 Urban Health Services-Allopathy							
<b>Minor Head Code</b>	104 Medical Store Depots							
<b>Sub Head Code</b>	01 Medical Stores Establishment							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	993499	6122588	993499	6122588		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>993499</b>	<b>6122588</b>	<b>993499</b>	<b>6122588</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>993499</b>	<b>6122588</b>	<b>993499</b>	<b>6122588</b>		
<b>Sub Head Code</b>	02 Purchase of Medicine							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	019 Materials and Supplies							
VOTED	0	0	0	1437000	0	1437000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1437000</b>	<b>0</b>	<b>1437000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1437000</b>	<b>0</b>	<b>1437000</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>993499</b>	<b>7559588</b>	<b>993499</b>	<b>7559588</b>		
<b>Minor Head Code</b>	109 School Health Scheme							
<b>Sub Head Code</b>	01 School Health Unit							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	0	-46000	0	-46000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-46000</b>	<b>0</b>	<b>-46000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-46000</b>	<b>0</b>	<b>-46000</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-46000</b>	<b>0</b>	<b>-46000</b>		
<b>Minor Head Code</b>	110 Hospital and Dispensaries							
<b>Sub Head Code</b>	01 Other Hospitals							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	94829691	532566870	94829691	532566870		
	002 Wages							
VOTED	0	0	15840	95040	15840	95040		
	003 Travel Expenses							
VOTED	0	0	140000	448470	140000	448470		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>94985531</b>	<b>533110380</b>	<b>94985531</b>	<b>533110380</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>94985531</b>	<b>533110380</b>	<b>94985531</b>	<b>533110380</b>		
<b>Sub Head Code</b>	02 Mental Hospitals							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	2480306	14986424	2480306	14986424		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>2480306</b>	<b>14986424</b>	<b>2480306</b>	<b>14986424</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>2480306</b>	<b>14986424</b>	<b>2480306</b>	<b>14986424</b>		
<b>Sub Head Code</b>	03 Tuberculosis Hospitals							
<b>Sub Sub Head Code</b>	00 Null							

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE									
<b>Major Head Code</b>	2210	Medical and Public Health									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	01	Urban Health Services-Allopathy									
<b>Minor Head Code</b>	110	Hospital and Dispensaries									
<b>Sub Head Code</b>	03	Tuberculosis Hospitals									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	7771171	45989342	7771171	45989342	7771171	45989342	7771171	45989342	7771171
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>7771171</b>	<b>45989342</b>	<b>7771171</b>	<b>45989342</b>	<b>7771171</b>	<b>45989342</b>	<b>7771171</b>	<b>45989342</b>	<b>45989342</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>7771171</b>	<b>45989342</b>	<b>7771171</b>	<b>45989342</b>	<b>7771171</b>	<b>45989342</b>	<b>7771171</b>	<b>45989342</b>	<b>45989342</b>
<b>Sub Head Code</b>	07	Naga Hospital Authority, Kohima									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	45329106	170083476	45329106	170083476	45329106	170083476	45329106	170083476	170083476
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>45329106</b>	<b>170083476</b>	<b>45329106</b>	<b>170083476</b>	<b>45329106</b>	<b>170083476</b>	<b>45329106</b>	<b>170083476</b>	<b>170083476</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>45329106</b>	<b>170083476</b>	<b>45329106</b>	<b>170083476</b>	<b>45329106</b>	<b>170083476</b>	<b>45329106</b>	<b>170083476</b>	<b>170083476</b>
<b>Sub Head Code</b>	08	Dietary Charges									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	019	Materials and Supplies									
VOTED	0	0	0	2500000	0	2500000	0	2500000	0	2500000	2500000
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>150566114</b>	<b>766669622</b>	<b>150566114</b>	<b>766669622</b>	<b>150566114</b>	<b>766669622</b>	<b>150566114</b>	<b>766669622</b>	<b>766669622</b>
<b>Minor Head Code</b>	911	Deduct Recoveries of Overpayments									
<b>Sub Head Code</b>	01	Deduct Recoveries of Overpayments									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	0	-7000	0	-7000	0	-7000	0	-7000	-7000
	047	Deduct Recoveries									
VOTED	0	0	-354438	-4138905	-354438	-4138905	-354438	-4138905	-354438	-4138905	-4138905
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>-354438</b>	<b>-4145905</b>	<b>-354438</b>	<b>-4145905</b>	<b>-354438</b>	<b>-4145905</b>	<b>-354438</b>	<b>-4145905</b>	<b>-4145905</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>-354438</b>	<b>-4145905</b>	<b>-354438</b>	<b>-4145905</b>	<b>-354438</b>	<b>-4145905</b>	<b>-354438</b>	<b>-4145905</b>	<b>-4145905</b>
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>-354438</b>	<b>-4145905</b>	<b>-354438</b>	<b>-4145905</b>	<b>-354438</b>	<b>-4145905</b>	<b>-354438</b>	<b>-4145905</b>	<b>-4145905</b>
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>501531404</b>	<b>2824740954</b>	<b>501531404</b>	<b>2824740954</b>	<b>501531404</b>	<b>2824740954</b>	<b>501531404</b>	<b>2824740954</b>	<b>2824740954</b>
<b>Sub Major Head Code</b>	05	Medical Education, Training and Research									
<b>Minor Head Code</b>	105	Allopathy									
<b>Sub Head Code</b>	02	Para-Medical Training Institute									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	1822320	11030066	1822320	11030066	1822320	11030066	1822320	11030066	11030066
	002	Wages									
VOTED	0	0	5280	31680	5280	31680	5280	31680	5280	31680	31680
	003	Travel Expenses									
VOTED	0	0	0	50000	0	50000	0	50000	0	50000	50000
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>1827600</b>	<b>11111746</b>	<b>1827600</b>	<b>11111746</b>	<b>1827600</b>	<b>11111746</b>	<b>1827600</b>	<b>11111746</b>	<b>11111746</b>

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE									
<b>Major Head Code</b>	2210	Medical and Public Health									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	05	Medical Education, Training and Research									
<b>Minor Head Code</b>	105	Allopathy									
<b>Sub Head Code</b>	02	Para-Medical Training Institute									
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>1827600</b>	<b>11111746</b>	<b>1827600</b>	<b>11111746</b>	<b>1827600</b>	<b>11111746</b>	<b>1827600</b>	<b>11111746</b>
<b>Sub Head Code</b>	03	Nagaland Institute of Medical Sciences and Research Society									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	009	Grant-in-Aid									
VOTED		0	0	0	190000000	0	190000000	0	190000000	0	190000000
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>190000000</b>	<b>0</b>	<b>190000000</b>	<b>0</b>	<b>190000000</b>	<b>0</b>	<b>190000000</b>
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>190000000</b>	<b>0</b>	<b>190000000</b>	<b>0</b>	<b>190000000</b>	<b>0</b>	<b>190000000</b>
Minorhd		0	0	1827600	201111746	1827600	201111746	1827600	201111746	1827600	201111746
SubMajorhd		0	0	1827600	201111746	1827600	201111746	1827600	201111746	1827600	201111746
<b>Sub Major Head Code</b>	06	Public Health									
<b>Minor Head Code</b>	107	Public Health Laboratories									
<b>Sub Head Code</b>	01	Food Testing Laboratories									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED		0	0	1832902	11348028	1832902	11348028	1832902	11348028	1832902	11348028
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>1832902</b>	<b>11348028</b>	<b>1832902</b>	<b>11348028</b>	<b>1832902</b>	<b>11348028</b>	<b>1832902</b>	<b>11348028</b>
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>1832902</b>	<b>11348028</b>	<b>1832902</b>	<b>11348028</b>	<b>1832902</b>	<b>11348028</b>	<b>1832902</b>	<b>11348028</b>
Minorhd		0	0	1832902	11348028	1832902	11348028	1832902	11348028	1832902	11348028
<b>Minor Head Code</b>	200	Other Systems									
<b>Sub Head Code</b>	09	National Vector Borne Disease Control Programme									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED		0	0	4887358	24111608	4887358	24111608	4887358	24111608	4887358	24111608
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>4887358</b>	<b>24111608</b>	<b>4887358</b>	<b>24111608</b>	<b>4887358</b>	<b>24111608</b>	<b>4887358</b>	<b>24111608</b>
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>4887358</b>	<b>24111608</b>	<b>4887358</b>	<b>24111608</b>	<b>4887358</b>	<b>24111608</b>	<b>4887358</b>	<b>24111608</b>
Minorhd		0	0	4887358	24111608	4887358	24111608	4887358	24111608	4887358	24111608
<b>Minor Head Code</b>	800	Other Expenditure									
<b>Sub Head Code</b>	01	National Health Mission									
<b>Sub Sub Head Code</b>	14	National Tobacco Control Programme									
<b>Detail Head Code</b>	001										
VOTED		0	0	0	-4000	0	-4000	0	-4000	0	-4000
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>0</b>	<b>-4000</b>	<b>0</b>	<b>-4000</b>	<b>0</b>	<b>-4000</b>
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>0</b>	<b>-4000</b>	<b>0</b>	<b>-4000</b>	<b>0</b>	<b>-4000</b>
Minorhd		0	0	0	-4000	0	-4000	0	-4000	0	-4000
<b>Minor Head Code</b>	911	Deduct Recoveries of Overpayments									
<b>Sub Head Code</b>	01	Deduct Recoveries of Overpayments									
<b>Sub Sub Head Code</b>	00	Null									
<b>Sub Sub Head Code</b>	01	DRS									
<b>Detail Head Code</b>	047	Deduct Recoveries									
VOTED		0	0	0	-334532	0	-334532	0	-334532	0	-334532

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE									
<b>Major Head Code</b>	2210	Medical and Public Health									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	06	Public Health									
<b>Minor Head Code</b>	911	Deduct Recoveries of Overpayments									
<b>Sub Head Code</b>	01	Deduct Recoveries of Overpayments									
<b>Detail Head Code</b>	001										
VOTED		0	0	0	-24500	0	0	-24500			
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-334532</b>	<b>0</b>	<b>0</b>	<b>-334532</b>			
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-24500</b>	<b>0</b>	<b>0</b>	<b>-24500</b>			
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-359032</b>	<b>0</b>	<b>0</b>	<b>-359032</b>			
Minorhd		0	0	0	-359032	0	0	-359032			
<b>SubMajorhd</b>		<b>0</b>	<b>0</b>	<b>6720260</b>	<b>35096604</b>	<b>6720260</b>	<b>35096604</b>				
<b>Sub Major Head Code</b>	80	General									
<b>Minor Head Code</b>	911	Deduct Recoveries of Overpayments									
<b>Sub Head Code</b>	01	Deduct Recoveries of Overpayments									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED		0	0	0	-46000	0	0	-46000			
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-46000</b>	<b>0</b>	<b>0</b>	<b>-46000</b>			
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-46000</b>	<b>0</b>	<b>0</b>	<b>-46000</b>			
Minorhd		0	0	0	-46000	0	0	-46000			
<b>SubMajorhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-46000</b>	<b>0</b>	<b>0</b>	<b>-46000</b>			
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	06	Public Health									
<b>Minor Head Code</b>	200	Other Systems									
<b>Sub Head Code</b>	01	National Ayush Mission									
<b>Sub Sub Head Code</b>	01	National Ayush Mission-General									
<b>Detail Head Code</b>	026	Other Charges									
VOTED		0	11975000	0	0	0	0	11975000			
<b>Tot SubSubhd</b>		<b>0</b>	<b>11975000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11975000</b>			
<b>Total Subhd</b>		<b>0</b>	<b>11975000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11975000</b>			
<b>Sub Head Code</b>	02	Flexible Pool for RCH and Health System Strengthening, NHP and UHM									
<b>Sub Sub Head Code</b>	01	Flexible Pool - General									
<b>Sub Sub Head Code</b>	03	Flexible Pool - Special Component Plan for Scheduled Castes									
<b>Detail Head Code</b>	026	Other Charges									
VOTED		0	18243000	0	0	0	0	18243000			
VOTED		0	30878000	0	0	0	0	30878000			
<b>Tot SubSubhd</b>		<b>0</b>	<b>18243000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18243000</b>			
<b>Tot SubSubhd</b>		<b>0</b>	<b>30878000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30878000</b>			
<b>Total Subhd</b>		<b>0</b>	<b>49121000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49121000</b>			
Minorhd		0	61096000	0	0	0	0	61096000			
<b>SubMajorhd</b>		<b>0</b>	<b>61096000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61096000</b>			
<b>Sub Major Head Code</b>	80	General									
<b>Minor Head Code</b>	101	Ayushman Bharat-Pradhan Mantri Jan Arogya Yojana (PMJAY)									

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Financial Year :		2024-2025		Accounting Month :		SEPTEMBER		Run Date :		01-NOV-24	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE									
<b>Major Head Code</b>	2210	Medical and Public Health									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	80	General									
<b>Minor Head Code</b>	101	Ayushman Bharat-Pradhan Mantri Jan Arogya Yojana (PMJAY)									
<b>Sub Head Code</b>	01	Pradhan Mantri Jan Arogya Yojana									
<b>Sub Sub Head Code</b>	01	Pradhan Mantri Jan Arogya Yojana - General									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	119080000	0	0	0	0	119080000	0	0	0	119080000
<b>Tot SubSubhd</b>	<b>0</b>	<b>119080000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>119080000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>119080000</b>
<b>Total Subhd</b>	<b>0</b>	<b>119080000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>119080000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>119080000</b>
Minorhd	0	119080000	0	0	0	0	119080000	0	0	0	119080000
SubMajorhd	0	119080000	0	0	0	0	119080000	0	0	0	119080000
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	06	Public Health									
<b>Minor Head Code</b>	200	Other Systems									
<b>Sub Head Code</b>	01	National Ayush Mission									
<b>Sub Sub Head Code</b>	01	National Ayush Mission-General									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	33899000	0	0	0	0	33899000	0	0	0	33899000
<b>Tot SubSubhd</b>	<b>0</b>	<b>33899000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33899000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33899000</b>
<b>Total Subhd</b>	<b>0</b>	<b>33899000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33899000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33899000</b>
<b>Sub Head Code</b>	02	Flexible Pool for RCH and Health System Strengthening, NHP and UHM									
<b>Sub Sub Head Code</b>	01	Flexible Pool - General									
<b>Sub Sub Head Code</b>	03	Flexible Pool - Special Component Plan for Scheduled Castes									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	43500000	0	0	0	0	43500000	0	0	0	43500000
VOTED	0	277900000	0	0	0	0	277900000	0	0	0	277900000
<b>Tot SubSubhd</b>	<b>0</b>	<b>43500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43500000</b>
<b>Tot SubSubhd</b>	<b>0</b>	<b>277900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>277900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>277900000</b>
<b>Total Subhd</b>	<b>0</b>	<b>321400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>321400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>321400000</b>
Minorhd	0	355299000	0	0	0	0	355299000	0	0	0	355299000
SubMajorhd	0	355299000	0	0	0	0	355299000	0	0	0	355299000
Majorhd	0	535475000	510079264	3060903304	510079264	3596378304					
<b>Major Head Code</b>	2211	Family Welfare									
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	101	Rural Family Welfare Services									
<b>Sub Head Code</b>	01	Infrastructure Maintenance									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	37481906	224695870	0	0	37481906	224695870					
<b>Tot SubSubhd</b>	<b>37481906</b>	<b>224695870</b>	<b>0</b>	<b>0</b>	<b>37481906</b>	<b>224695870</b>					
<b>Total Subhd</b>	<b>37481906</b>	<b>224695870</b>	<b>0</b>	<b>0</b>	<b>37481906</b>	<b>224695870</b>					

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	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Progressive	Total Monthly	Progressive		
<b>Grand Code</b>	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE							
<b>Major Head Code</b>	2211 Family Welfare							
<b>Category Code</b>	0003 CENTRAL SPONSORD SCHEME							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	101 Rural Family Welfare Services							
<b>Minorhd</b>	<b>37481906</b>	<b>224695870</b>	<b>0</b>	<b>0</b>	<b>37481906</b>	<b>224695870</b>		
<b>SubMajorhd</b>	<b>37481906</b>	<b>224695870</b>	<b>0</b>	<b>0</b>	<b>37481906</b>	<b>224695870</b>		
<b>Majorhd</b>	<b>37481906</b>	<b>224695870</b>	<b>0</b>	<b>0</b>	<b>37481906</b>	<b>224695870</b>		
<b>Major Head Code</b>	4210 Capital Outlay on Medical and Public Health							
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)							
<b>Sub Major Head Code</b>	01 Urban Health Services							
<b>Minor Head Code</b>	110 Hospitals and Dispensaries							
<b>Sub Head Code</b>	01 Upgradation of Hospitals							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	013 Major Works							
VOTED	5767400	60604986	0	0	5767400	60604986		
<b>Tot SubSubhd</b>	<b>5767400</b>	<b>60604986</b>	<b>0</b>	<b>0</b>	<b>5767400</b>	<b>60604986</b>		
<b>Total Subhd</b>	<b>5767400</b>	<b>60604986</b>	<b>0</b>	<b>0</b>	<b>5767400</b>	<b>60604986</b>		
<b>Minorhd</b>	<b>5767400</b>	<b>60604986</b>	<b>0</b>	<b>0</b>	<b>5767400</b>	<b>60604986</b>		
<b>SubMajorhd</b>	<b>5767400</b>	<b>60604986</b>	<b>0</b>	<b>0</b>	<b>5767400</b>	<b>60604986</b>		
<b>Sub Major Head Code</b>	04 Public Health							
<b>Minor Head Code</b>	200 Other Programmes							
<b>Sub Head Code</b>	03 Flexible Pool for RCH and Health System Strengthening, NHP and UHM							
<b>Sub Sub Head Code</b>	01 Flexible Pool - General							
<b>Sub Sub Head Code</b>	03 Flexible Pool - Special Component Plan for Scheduled Castes							
<b>Detail Head Code</b>	013 Major Works							
VOTED	0	534000	0	0	0	534000		
VOTED	0	3433000	0	0	0	3433000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>534000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>534000</b>		
<b>Tot SubSubhd</b>	<b>0</b>	<b>3433000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3433000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>3967000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3967000</b>		
<b>Minorhd</b>	<b>0</b>	<b>3967000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3967000</b>		
<b>SubMajorhd</b>	<b>0</b>	<b>3967000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3967000</b>		
<b>Category Code</b>	0003 CENTRAL SPONSORD SCHEME							
<b>Sub Major Head Code</b>	04 Public Health							
<b>Minor Head Code</b>	200 Other Programmes							
<b>Sub Head Code</b>	03 Flexible Pool for RCH and Health System Strengthening, NHP and UHM							
<b>Sub Sub Head Code</b>	01 Flexible Pool - General							
<b>Sub Sub Head Code</b>	03 Flexible Pool - Special Component Plan for Scheduled Castes							
<b>Detail Head Code</b>	013 Major Works							
VOTED	0	4800000	0	0	0	4800000		
VOTED	0	30900000	0	0	0	30900000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>4800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4800000</b>		
<b>Tot SubSubhd</b>	<b>0</b>	<b>30900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30900000</b>		

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Financial Year :		2024-2025		Accounting Month :		SEPTEMBER		Run Date :		01-NOV-24	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE									
<b>Major Head Code</b>	4210	Capital Outlay on Medical and Public Health									
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	04	Public Health									
<b>Minor Head Code</b>	200	Other Programmes									
<b>Sub Head Code</b>	03	Flexible Pool for RCH and Health System Strengthening, NHP and UHM									
<b>Total Subhd</b>		<b>0</b>	<b>35700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35700000</b>		
<b>Minorhd</b>		<b>0</b>	<b>35700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35700000</b>		
<b>SubMajorhd</b>		<b>0</b>	<b>35700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35700000</b>		
<b>Category Code</b>	0008	EXTERNALLY AIDED PROJECT(EAP)									
<b>Sub Major Head Code</b>	04	Public Health									
<b>Minor Head Code</b>	200	Other Programmes									
<b>Sub Head Code</b>	11	Nagaland Health Project									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED		6539557	52039557	0	0	6539557	52039557				
<b>Tot SubSubhd</b>		<b>6539557</b>	<b>52039557</b>	<b>0</b>	<b>0</b>	<b>6539557</b>	<b>52039557</b>				
<b>Total Subhd</b>		<b>6539557</b>	<b>52039557</b>	<b>0</b>	<b>0</b>	<b>6539557</b>	<b>52039557</b>				
<b>Minorhd</b>		<b>6539557</b>	<b>52039557</b>	<b>0</b>	<b>0</b>	<b>6539557</b>	<b>52039557</b>				
<b>SubMajorhd</b>		<b>6539557</b>	<b>52039557</b>	<b>0</b>	<b>0</b>	<b>6539557</b>	<b>52039557</b>				
<b>Majorhd</b>		<b>12306957</b>	<b>152311543</b>	<b>0</b>	<b>0</b>	<b>12306957</b>	<b>152311543</b>				
<b>Grand</b>		<b>49788863</b>	<b>912482413</b>	<b>510079264</b>	<b>3060903304</b>	<b>559868127</b>	<b>3973385717</b>				