

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	DECEMBER		Run Date :	06-FEB-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE							
Major Head Code	2202 General Education							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	01 Elementary Education							
Minor Head Code	101 Government Primary Schools							
Sub Head Code	01 Primary Schools							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	0	-54670	0	-54670		
Tot SubSubhd	0	0	0	-54670	0	-54670		
Total Subhd	0	0	0	-54670	0	-54670		
Sub Head Code	02 Middle Schools							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	0	-62080	0	-62080		
Tot SubSubhd	0	0	0	-62080	0	-62080		
Total Subhd	0	0	0	-62080	0	-62080		
Minorhd	0	0	0	-116750	0	-116750		
SubMajorhd	0	0	0	-116750	0	-116750		
Majorhd	0	0	0	-116750	0	-116750		
Major Head Code	2210 Medical and Public Health							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	01 Urban Health Services-Allopathy							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	52677516	558355989	52677516	558355989		
	002 Wages							
VOTED	0	0	50000	450000	50000	450000		
	003 Travel Expenses							
VOTED	0	0	907414	1183191	907414	1183191		
	004 Office Expenses							
VOTED	0	0	0	5000000	0	5000000		
	006 Rent, Rates & Taxes							
VOTED	0	0	0	2500000	0	2500000		
	015 Machinery & Equipment / Tools & Plants							
VOTED	0	0	0	3000000	0	3000000		
	016 Motor Vehicles							
VOTED	0	0	20580000	20580000	20580000	20580000		
	017 Maintenance							
VOTED	0	0	0	2934378	0	2934378		
	026 Other Charges							
VOTED	0	0	0	1990568	0	1990568		
	047 Deduct Recoveries							
VOTED	0	0	-3542085	-12290360	-3542085	-12290360		

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE							
Major Head Code	2210 Medical and Public Health							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	01 Urban Health Services-Allopathy							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Detail Head Code	0							
Total Subhd	0	0	70672845	583703766	70672845	583703766		
Total Subhd	0	0	70672845	583703766	70672845	583703766		
Sub Head Code	02 Sub-ordinate Establishment							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	289592060	2329505073	289592060	2329505073		
	002 Wages							
VOTED	0	0	1816320	7592640	1816320	7592640		
	003 Travel Expenses							
VOTED	0	0	346160	705160	346160	705160		
Tot SubSubhd	0	0	291754540	2337802873	291754540	2337802873		
Total Subhd	0	0	291754540	2337802873	291754540	2337802873		
Sub Head Code	03 Engineering Cell							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	3295128	56828469	3295128	56828469		
	002 Wages							
VOTED	0	0	5280	47520	5280	47520		
	003 Travel Expenses							
VOTED	0	0	80000	80000	80000	80000		
	047							
VOTED	0	0	0	-489203	0	-489203		
Tot SubSubhd	0	0	3380408	56466786	3380408	56466786		
Total Subhd	0	0	3380408	56466786	3380408	56466786		
Sub Head Code	04 Establishment and T&P Charges							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	0	695226	0	695226		
Tot SubSubhd	0	0	0	695226	0	695226		
Total Subhd	0	0	0	695226	0	695226		
Minorhd	0	0	365807793	2978668651	365807793	2978668651		
Minor Head Code	104 Medical Store Depots							
Sub Head Code	01 Medical Stores Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	941391	8164527	941391	8164527		
Tot SubSubhd	0	0	941391	8164527	941391	8164527		
Total Subhd	0	0	941391	8164527	941391	8164527		
Sub Head Code	02 Purchase of Medicine							
Sub Sub Head Code	00 Null							

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly		Progressive		Monthly		Progressive		Monthly	
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE									
Major Head Code	2210	Medical and Public Health									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Urban Health Services-Allopathy									
Minor Head Code	104	Medical Store Depots									
Sub Head Code	02	Purchase of Medicine									
Detail Head Code	019	Materials & Supplies									
VOTED	0	0	0	0	20000000	0	20000000	0	20000000	0	20000000
Tot SubSubhd	0	0	0	0	20000000	0	20000000	0	20000000	0	20000000
Total Subhd	0	0	0	0	20000000	0	20000000	0	20000000	0	20000000
Minorhd	0	0	0	941391	28164527	941391	28164527	941391	28164527	941391	28164527
Minor Head Code	109	School Health Scheme									
Sub Head Code	00	NULL									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	0	0	-821213	0	-821213	0	-821213	0	-821213
Tot SubSubhd	0	0	0	0	-821213	0	-821213	0	-821213	0	-821213
Total Subhd	0	0	0	0	-821213	0	-821213	0	-821213	0	-821213
Minorhd	0	0	0	0	-821213	0	-821213	0	-821213	0	-821213
Minor Head Code	110	Hospital and Dispensaries									
Sub Head Code	01	Other Hospitals									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	104493938	0	745043942	104493938	745043942	0	745043942	0	745043942
VOTED	0	0	15840	0	142560	15840	142560	0	142560	0	142560
VOTED	0	0	179380	0	608224	179380	608224	0	608224	0	608224
Tot SubSubhd	0	0	104689158	0	745794726	104689158	745794726	104689158	745794726	104689158	745794726
Total Subhd	0	0	104689158	0	745794726	104689158	745794726	104689158	745794726	104689158	745794726
Sub Head Code	02	Mental Hospitals									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	2576401	0	22439113	2576401	22439113	0	22439113	0	22439113
Tot SubSubhd	0	0	2576401	0	22439113	2576401	22439113	2576401	22439113	2576401	22439113
Total Subhd	0	0	2576401	0	22439113	2576401	22439113	2576401	22439113	2576401	22439113
Sub Head Code	03	T.B. Hospitals									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	7024103	0	64069377	7024103	64069377	0	64069377	0	64069377
VOTED	0	0	0	0	31100	0	31100	0	31100	0	31100
Tot SubSubhd	0	0	7024103	0	64100477	7024103	64100477	7024103	64100477	7024103	64100477
Total Subhd	0	0	7024103	0	64100477	7024103	64100477	7024103	64100477	7024103	64100477
Sub Head Code	07	N.H.K Authority									

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		Monthly		Progressive		Monthly		Progressive		Monthly	
										Progressive	
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE									
Major Head Code	2210	Medical and Public Health									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Urban Health Services-Allopathy									
Minor Head Code	110	Hospital and Dispensaries									
Sub Head Code	07	N.H.K Authority									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	24832788	217286707	24832788	217286707					
Tot SubSubhd	0	0	24832788	217286707	24832788	217286707					
Total Subhd	0	0	24832788	217286707	24832788	217286707					
Sub Head Code	08	Dietary Charges									
Sub Sub Head Code	00	NULL									
Detail Head Code	019	Materials & Supplies									
VOTED	0	0	0	5000000	0	5000000					
Tot SubSubhd	0	0	0	5000000	0	5000000					
Total Subhd	0	0	0	5000000	0	5000000					
Sub Head Code	09	Nursing Sundries & Hospital Linens									
Sub Sub Head Code	00	NULL									
Detail Head Code	019	Materials & Supplies									
VOTED	0	0	0	7000000	0	7000000					
Tot SubSubhd	0	0	0	7000000	0	7000000					
Total Subhd	0	0	0	7000000	0	7000000					
Sub Head Code	15	Grants-in-Aid to Nagaland State BTC(CSS)									
Sub Sub Head Code	00	Null									
Detail Head Code	009										
VOTED	0	0	0	450000	0	450000					
Tot SubSubhd	0	0	0	450000	0	450000					
Total Subhd	0	0	0	450000	0	450000					
Minorhd	0	0	139122450	1062071023	139122450	1062071023					
Minor Head Code	911										
Sub Head Code	01										
Sub Sub Head Code	00										
Detail Head Code	000										
VOTED	0	0	0	-20606	0	-20606					
	001										
VOTED	0	0	0	-7000	0	-7000					
Tot SubSubhd	0	0	0	-27606	0	-27606					
Total Subhd	0	0	0	-27606	0	-27606					
Minorhd	0	0	0	-27606	0	-27606					
SubMajorhd	0	0	505871634	4068055382	505871634	4068055382					
Sub Major Head Code	05	Medical Education, Training and Research									
Minor Head Code	105	Allopathy									
Sub Head Code	02	Para-Medical Training Institute									
Sub Sub Head Code	00	NULL									

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE									
Major Head Code	2210	Medical and Public Health									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	05	Medical Education, Training and Research									
Minor Head Code	105	Allopathy									
Sub Head Code	02	Para-Medical Training Institute									
Detail Head Code	001	Salaries									
VOTED	0	0	1906724	15638848	1906724	15638848	1906724	15638848			
	002	Wages									
VOTED	0	0	5280	47520	5280	47520	5280	47520			
	003	Travel Expenses									
VOTED	0	0	0	34961	0	34961	0	34961			
Tot SubSubhd	0	0	1912004	15721329	1912004	15721329	1912004	15721329			
Total Subhd	0	0	1912004	15721329	1912004	15721329	1912004	15721329			
Sub Head Code	03	Corpus Fund									
Sub Sub Head Code	00	NULL									
Detail Head Code	009										
VOTED	0	0	10000000	17500000	10000000	17500000	10000000	17500000			
Tot SubSubhd	0	0	10000000	17500000	10000000	17500000	10000000	17500000			
Total Subhd	0	0	10000000	17500000	10000000	17500000	10000000	17500000			
Minorhd	0	0	101912004	190721329	101912004	190721329	101912004	190721329			
SubMajorhd	0	0	101912004	190721329	101912004	190721329	101912004	190721329			
Sub Major Head Code	06	Public Health									
Minor Head Code	107	Public Health Laboratories									
Sub Head Code	01	Food Testing Laboratory									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	2502024	18788742	2502024	18788742	2502024	18788742			
Tot SubSubhd	0	0	2502024	18788742	2502024	18788742	2502024	18788742			
Total Subhd	0	0	2502024	18788742	2502024	18788742	2502024	18788742			
Minorhd	0	0	2502024	18788742	2502024	18788742	2502024	18788742			
Minor Head Code	200	Other Systems									
Sub Head Code	09										
Sub Sub Head Code	00										
Detail Head Code	001										
VOTED	0	0	7103244	35220502	7103244	35220502	7103244	35220502			
	003										
VOTED	0	0	50600	50600	50600	50600	50600	50600			
Tot SubSubhd	0	0	7153844	35271102	7153844	35271102	7153844	35271102			
Total Subhd	0	0	7153844	35271102	7153844	35271102	7153844	35271102			
Minorhd	0	0	7153844	35271102	7153844	35271102	7153844	35271102			
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01										
Sub Sub Head Code	00										
Detail Head Code	000										
VOTED	0	0	0	-106099	0	-106099	0	-106099			

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE							
Major Head Code	2210 Medical and Public Health							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	06 Public Health							
Minor Head Code	911 Deduct Recoveries of Overpayments							
Sub Head Code	01							
Detail Head Code	001							
VOTED	0	0	0	0	0	0	0	
Tot SubSubhd	0	0	0	-106099	0	-106099		
Total Subhd	0	0	0	-106099	0	-106099		
Sub Head Code	02							
Sub Sub Head Code	00							
Detail Head Code	001							
VOTED	0	0	0	0	0	0	0	
Tot SubSubhd	0	0	0	0	0	0	0	
Total Subhd	0	0	0	0	0	0	0	
Minorhd	0	0	0	-106099	0	-106099		
SubMajorhd	0	0	9655868	53953745	9655868	53953745		
Sub Major Head Code	80 General							
Minor Head Code	101 Ayushman Bharat-Pradhan Mantri Jan Arogya Yojana (PMJAY)							
Sub Head Code	01							
Sub Sub Head Code	02							
Detail Head Code	001							
VOTED	0	0	-164050	-164050	-164050	-164050	-164050	
Tot SubSubhd	0	0	-164050	-164050	-164050	-164050	-164050	
Total Subhd	0	0	-164050	-164050	-164050	-164050	-164050	
Sub Head Code	02							
Sub Sub Head Code	00							
Detail Head Code	009							
VOTED	0	0	0	4000000	0	4000000		
Tot SubSubhd	0	0	0	4000000	0	4000000		
Total Subhd	0	0	0	4000000	0	4000000		
Minorhd	0	0	-164050	3835950	-164050	3835950		
Minor Head Code	911							
Sub Head Code	01							
Sub Sub Head Code	00							
Detail Head Code	000							
VOTED	0	0	0	-11598	0	-11598		
Tot SubSubhd	0	0	0	-11598	0	-11598		
Total Subhd	0	0	0	-11598	0	-11598		
Minorhd	0	0	0	-11598	0	-11598		
SubMajorhd	0	0	-164050	3824352	-164050	3824352		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	06 Public Health							
Minor Head Code	104 Drug control							

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE									
Major Head Code	2210	Medical and Public Health									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	06	Public Health									
Minor Head Code	104	Drug control									
Sub Head Code	01	Drug Control Establishment									
Sub Sub Head Code	01										
Sub Sub Head Code	02										
Sub Sub Head Code	03										
Detail Head Code	026										
VOTED	2233400	2233400		0	0	2233400		2233400		2233400	
	026										
VOTED	1188900	1188900		0	0	1188900		1188900		1188900	
	026										
VOTED	1122200	1122200		0	0	1122200		1122200		1122200	
Tot SubSubhd	2233400	2233400		0	0	2233400		2233400		2233400	
Tot SubSubhd	1188900	1188900		0	0	1188900		1188900		1188900	
Tot SubSubhd	1122200	1122200		0	0	1122200		1122200		1122200	
Total Subhd	4544500	4544500		0	0	4544500		4544500		4544500	
Minorhd	4544500	4544500		0	0	4544500		4544500		4544500	
Minor Head Code	200	Other Systems									
Sub Head Code	01										
Sub Sub Head Code	01										
Detail Head Code	026										
VOTED	723200	723200		0	0	723200		723200		723200	
Tot SubSubhd	723200	723200		0	0	723200		723200		723200	
Total Subhd	723200	723200		0	0	723200		723200		723200	
Sub Head Code	02										
Sub Sub Head Code	01										
Sub Sub Head Code	03										
Detail Head Code	026										
VOTED	0	84769500		0	0	0		84769500		0	
	026										
VOTED	0	67200000		0	0	0		67200000		0	
Tot SubSubhd	0	84769500		0	0	0		84769500		0	
Tot SubSubhd	0	67200000		0	0	0		67200000		0	
Total Subhd	0	151969500		0	0	0		151969500		0	
Sub Head Code	04										
Sub Sub Head Code	01										
Detail Head Code	026										
VOTED	0	489000		0	0	0		489000		0	
Tot SubSubhd	0	489000		0	0	0		489000		0	
Total Subhd	0	489000		0	0	0		489000		0	
Minorhd	723200	153181700		0	0	723200		153181700		723200	
SubMajorhd	5267700	157726200		0	0	5267700		157726200		5267700	
Sub Major Head Code	80	General									

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Grand Code	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE							
Major Head Code	2210 Medical and Public Health							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	80 General							
Minor Head Code	101 Ayushman Bharat-Pradhan Mantri Jan Arogya Yojana (PMJAY)							
Sub Head Code	01							
Sub Sub Head Code	01							
Detail Head Code	026							
VOTED	41816000	95560600	0	0	41816000	95560600		
Tot SubSubhd	41816000	95560600	0	0	41816000	95560600		
Total Subhd	41816000	95560600	0	0	41816000	95560600		
Minorhd	41816000	95560600	0	0	41816000	95560600		
SubMajorhd	41816000	95560600	0	0	41816000	95560600		
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	06 Public Health							
Minor Head Code	104 Drug control							
Sub Head Code	01 Drug Control Establishment							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Sub Sub Head Code	03							
Detail Head Code	026							
VOTED	20100000	20100000	0	0	20100000	20100000		
	026							
VOTED	10700000	10700000	0	0	10700000	10700000		
	026							
VOTED	10100000	10100000	0	0	10100000	10100000		
Tot SubSubhd	20100000	20100000	0	0	20100000	20100000		
Tot SubSubhd	10700000	10700000	0	0	10700000	10700000		
Tot SubSubhd	10100000	10100000	0	0	10100000	10100000		
Total Subhd	40900000	40900000	0	0	40900000	40900000		
Minorhd	40900000	40900000	0	0	40900000	40900000		
Minor Head Code	200 Other Systems							
Sub Head Code	01							
Sub Sub Head Code	01							
Detail Head Code	026							
VOTED	0	6509000	0	0	0	6509000		
Tot SubSubhd	0	6509000	0	0	0	6509000		
Total Subhd	0	6509000	0	0	0	6509000		
Sub Head Code	02							
Sub Sub Head Code	01							
Sub Sub Head Code	03							
Detail Head Code	026							
VOTED	0	79000000	0	0	0	79000000		
	026							
VOTED	0	504800000	0	0	0	504800000		
Tot SubSubhd	0	79000000	0	0	0	79000000		

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE							
Major Head Code	2210 Medical and Public Health							
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	06 Public Health							
Minor Head Code	200 Other Systems							
Sub Head Code	02							
Total Subhd	0	504800000	0	0	0	504800000		
Total Subhd	0	583800000	0	0	0	583800000		
Sub Head Code	04							
Sub Sub Head Code	01							
Detail Head Code	026							
VOTED	0	4400000	0	0	0	4400000		
Tot SubSubhd	0	4400000	0	0	0	4400000		
Total Subhd	0	4400000	0	0	0	4400000		
Minorhd	0	594709000	0	0	0	594709000		
SubMajorhd	40900000	635609000	0	0	40900000	635609000		
Majorhd	87983700	888895800	617275456	4316554808	705259156	5205450608		
Major Head Code	2211 Family Welfare							
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	00 Null							
Minor Head Code	101 Rural Family Welfare Services							
Sub Head Code	01 Family Welfare Sub-Centres							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	89626046	328757497	0	0	89626046	328757497		
Tot SubSubhd	89626046	328757497	0	0	89626046	328757497		
Total Subhd	89626046	328757497	0	0	89626046	328757497		
Minorhd	89626046	328757497	0	0	89626046	328757497		
SubMajorhd	89626046	328757497	0	0	89626046	328757497		
Majorhd	89626046	328757497	0	0	89626046	328757497		
Major Head Code	4210 Capital Outlay on Medical and Public Health							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Urban Health Services							
Minor Head Code	110 Hospital and Dispensaries							
Sub Head Code	01 Upgradation of Hospitals							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	30788897	132086362	0	0	30788897	132086362		
Tot SubSubhd	30788897	132086362	0	0	30788897	132086362		
Total Subhd	30788897	132086362	0	0	30788897	132086362		
Minorhd	30788897	132086362	0	0	30788897	132086362		
SubMajorhd	30788897	132086362	0	0	30788897	132086362		
Sub Major Head Code	04 Public Health							
Minor Head Code	200 Other Programmes							
Sub Head Code	01 Bulk Purchase of Material and							

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Financial Year :	2023-2024		Accounting Month :	DECEMBER		Run Date :	06-FEB-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE							
Major Head Code	4210 Capital Outlay on Medical and Public Health							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	04 Public Health							
Minor Head Code	200 Other Programmes							
Sub Head Code	01 Bulk Purchase of Material and							
Sub Sub Head Code	01							
Detail Head Code	013							
VOTED	2666700	2666700	0	0	2666700	2666700		
Tot SubSubhd	2666700	2666700	0	0	2666700	2666700		
Total Subhd	2666700	2666700	0	0	2666700	2666700		
Sub Head Code	03							
Sub Sub Head Code	01							
Sub Sub Head Code	03							
Detail Head Code	013							
VOTED	0	977800	0	0	0	977800		
	013							
VOTED	0	6200000	0	0	0	6200000		
Tot SubSubhd	0	977800	0	0	0	977800		
Tot SubSubhd	0	6200000	0	0	0	6200000		
Total Subhd	0	7177800	0	0	0	7177800		
Sub Head Code	05							
Sub Sub Head Code	01							
Detail Head Code	013							
VOTED	0	4423112	0	0	0	4423112		
Tot SubSubhd	0	4423112	0	0	0	4423112		
Total Subhd	0	4423112	0	0	0	4423112		
Minorhd	2666700	14267612	0	0	2666700	14267612		
SubMajorhd	2666700	14267612	0	0	2666700	14267612		
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	04 Public Health							
Minor Head Code	200 Other Programmes							
Sub Head Code	01 Bulk Purchase of Material and							
Sub Sub Head Code	01							
Detail Head Code	013							
VOTED	0	24000000	0	0	0	24000000		
Tot SubSubhd	0	24000000	0	0	0	24000000		
Total Subhd	0	24000000	0	0	0	24000000		
Sub Head Code	03							
Sub Sub Head Code	01							
Sub Sub Head Code	03							
Detail Head Code	013							
VOTED	0	8800000	0	0	0	8800000		
	013							
VOTED	0	55800000	0	0	0	55800000		

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE							
Major Head Code	4210 Capital Outlay on Medical and Public Health							
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	04 Public Health							
Minor Head Code	200 Other Programmes							
Sub Head Code	03							
Detail Head Code	0	8800000	0	0	0	8800000		
Tot SubSubhd	0	55800000	0	0	0	55800000		
Total Subhd	0	64600000	0	0	0	64600000		
Sub Head Code	05							
Sub Sub Head Code	01							
Detail Head Code	013							
VOTED	0	39800000	0	0	0	39800000		
Tot SubSubhd	0	39800000	0	0	0	39800000		
Total Subhd	0	39800000	0	0	0	39800000		
Minorhd	0	128400000	0	0	0	128400000		
SubMajorhd	0	128400000	0	0	0	128400000		
Category Code	0005 NON-LAPSABLE CENTRAL POOL OF RESOURCES(NLCPR)							
Sub Major Head Code	01 Urban Health Services							
Minor Head Code	110 Hospital and Dispensaries							
Sub Head Code	01 Upgradation of Hospitals							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	1000000	3000000	0	0	1000000	3000000		
Tot SubSubhd	1000000	3000000	0	0	1000000	3000000		
Total Subhd	1000000	3000000	0	0	1000000	3000000		
Minorhd	1000000	3000000	0	0	1000000	3000000		
SubMajorhd	1000000	3000000	0	0	1000000	3000000		
Category Code	0008 EXTERNALLY AIDED PROJECT(EAP)							
Sub Major Head Code	80 General							
Minor Head Code	800 Other expenditure							
Sub Head Code	01 Nagaland Multi Sectoral Health Project							
Sub Sub Head Code	00 NUII							
Detail Head Code	026							
VOTED	0	196500000	0	0	0	196500000		
Tot SubSubhd	0	196500000	0	0	0	196500000		
Total Subhd	0	196500000	0	0	0	196500000		
Minorhd	0	196500000	0	0	0	196500000		
SubMajorhd	0	196500000	0	0	0	196500000		
Majorhd	34455597	474253974	0	0	34455597	474253974		
Major Head Code	4552 Capital Outlay on North Eastern Areas							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	112							
Sub Head Code	01							
Sub Sub Head Code	00							

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE							
Major Head Code	4552 Capital Outlay on North Eastern Areas							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	112							
Sub Head Code	01							
Detail Head Code	013							
VOTED	0	11523951	0	0	0	0	11523951	
Tot SubSubhd	0	11523951	0	0	0	0	11523951	
Total Subhd	0	11523951	0	0	0	0	11523951	
Minorhd	0	11523951	0	0	0	0	11523951	
SubMajorhd	0	11523951	0	0	0	0	11523951	
Majorhd	0	11523951	0	0	0	0	11523951	
Grand	212065343	1703431222	617275456	4316438058	829340799	6019869280		