

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2023-2024	Accounting Month :	JUNE	Run Date :	11-AUG-23
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE			
Major Head Code	2210	Medical and Public Health			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	01	Urban Health Services-Allopathy			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	NULL			
Detail Head Code	001	Salaries			
VOTED	0	0	71743794	196993713	71743794
	002	Wages			
VOTED	0	0	100000	150000	100000
	003	Travel Expenses			
VOTED	0	0	0	60000	0
	015	Machinery & Equipment / Tools & Plants			
VOTED	0	0	3000000	3000000	3000000
	017	Maintenance			
VOTED	0	0	750000	750000	750000
	047	Deduct Recoveries			
VOTED	0	0	0	-5204093	0
Tot SubSubhd	0	0	75593794	195749620	75593794
Total Subhd	0	0	75593794	195749620	75593794
Sub Head Code	02	Sub-ordinate Establishment			
Sub Sub Head Code	00	NULL			
Detail Head Code	001	Salaries			
VOTED	0	0	235681307	716430905	235681307
	002	Wages			
VOTED	0	0	0	982080	0
Tot SubSubhd	0	0	235681307	717412985	235681307
Total Subhd	0	0	235681307	717412985	235681307
Sub Head Code	03	Engineering Cell			
Sub Sub Head Code	00	NULL			
Detail Head Code	001	Salaries			
VOTED	0	0	8454326	14894491	8454326
	002	Wages			
VOTED	0	0	0	5280	0
	047				
VOTED	0	0	-489203	-489203	-489203
Tot SubSubhd	0	0	7965123	14410568	7965123
Total Subhd	0	0	7965123	14410568	7965123
Minorhd	0	0	319240224	927573173	319240224
Minor Head Code	104	Medical Store Depots			
Sub Head Code	01	Medical Stores Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	873258	2634959	873258
Tot SubSubhd	0	0	873258	2634959	873258

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	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE			
Major Head Code	2210	Medical and Public Health			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	01	Urban Health Services-Allopathy			
Minor Head Code	104	Medical Store Depots			
Sub Head Code	01	Medical Stores Establishment			
Total Subhd	0	0	873258	2634959	873258
Sub Head Code	02	Purchase of Medicine			
Sub Sub Head Code	00	Null			
Detail Head Code	019	Materials & Supplies			
VOTED	0	0	20000000	20000000	20000000
Tot SubSubhd	0	0	20000000	20000000	20000000
Total Subhd	0	0	20000000	20000000	20000000
Minorhd	0	0	20873258	22634959	20873258
Minor Head Code	109	School Health Scheme			
Sub Head Code	00	NULL			
Sub Sub Head Code	00	NULL			
Detail Head Code	001	Salaries			
VOTED	0	0	-625831	-625831	-625831
Tot SubSubhd	0	0	-625831	-625831	-625831
Total Subhd	0	0	-625831	-625831	-625831
Minorhd	0	0	-625831	-625831	-625831
Minor Head Code	110	Hospital and Dispensaries			
Sub Head Code	01	Other Hospitals			
Sub Sub Head Code	00	NULL			
Detail Head Code	001	Salaries			
VOTED	0	0	77709173	235260842	77709173
	002	Wages			
VOTED	0	0	0	21120	0
	003	Travel Expenses			
VOTED	0	0	26050	26050	26050
Tot SubSubhd	0	0	77735223	235308012	77735223
Total Subhd	0	0	77735223	235308012	77735223
Sub Head Code	02	Mental Hospitals			
Sub Sub Head Code	00	NULL			
Detail Head Code	001	Salaries			
VOTED	0	0	2421308	7297463	2421308
Tot SubSubhd	0	0	2421308	7297463	2421308
Total Subhd	0	0	2421308	7297463	2421308
Sub Head Code	03	T.B. Hospitals			
Sub Sub Head Code	00	NULL			
Detail Head Code	001	Salaries			
VOTED	0	0	6873098	20619794	6873098
Tot SubSubhd	0	0	6873098	20619794	6873098
Total Subhd	0	0	6873098	20619794	20619794

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	Development - State		Resource (SR)	Non-Development	Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE						
Major Head Code	2210 Medical and Public Health						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	01 Urban Health Services-Allopathy						
Minor Head Code	110 Hospital and Dispensaries						
Sub Head Code	07 N.H.K Authority						
Sub Sub Head Code	00 NULL						
Detail Head Code	001 Salaries						
VOTED	0	0	24926284	71950165	24926284	71950165	
Tot SubSubhd	0	0	24926284	71950165	24926284	71950165	
Total Subhd	0	0	24926284	71950165	24926284	71950165	
Sub Head Code	09 Nursing Sundries & Hospital Linens						
Sub Sub Head Code	00 NULL						
Detail Head Code	019 Materials & Supplies						
VOTED	0	0	7000000	7000000	7000000	7000000	
Tot SubSubhd	0	0	7000000	7000000	7000000	7000000	
Total Subhd	0	0	7000000	7000000	7000000	7000000	
Minorhd	0	0	118955913	342175434	118955913	342175434	
Minor Head Code	911						
Sub Head Code	01						
Sub Sub Head Code	00						
Detail Head Code	001						
VOTED	0	0	0	-13606	0	-13606	
Tot SubSubhd	0	0	0	-13606	0	-13606	
Total Subhd	0	0	0	-13606	0	-13606	
Minorhd	0	0	0	-13606	0	-13606	
SubMajorhd	0	0	458443564	1291744129	458443564	1291744129	
Sub Major Head Code	05 Medical Education,Training and Research						
Minor Head Code	105 Allopathy						
Sub Head Code	02 Para-Medical Training Institute						
Sub Sub Head Code	00 NULL						
Detail Head Code	001 Salaries						
VOTED	0	0	1805432	4957670	1805432	4957670	
	002 Wages						
VOTED	0	0	10560	15840	10560	15840	
Tot SubSubhd	0	0	1815992	4973510	1815992	4973510	
Total Subhd	0	0	1815992	4973510	1815992	4973510	
Minorhd	0	0	1815992	4973510	1815992	4973510	
SubMajorhd	0	0	1815992	4973510	1815992	4973510	
Sub Major Head Code	06 Public Health						
Minor Head Code	107 Public Health Laboratories						
Sub Head Code	01 Food Testing Laboratory						
Sub Sub Head Code	00 NULL						
Detail Head Code	001 Salaries						
VOTED	0	0	1992174	6050939	1992174	6050939	

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	Development - State		Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE				
Major Head Code	2210	Medical and Public Health				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	06	Public Health				
Minor Head Code	107	Public Health Laboratories				
Sub Head Code	01	Food Testing Laboratory				
Total Subhd	0	0	1992174	6050939	1992174	6050939
Total Subhd	0	0	1992174	6050939	1992174	6050939
Minorhd	0	0	1992174	6050939	1992174	6050939
Minor Head Code	200	Other Systems				
Sub Head Code	09					
Sub Sub Head Code	00					
Detail Head Code	001					
VOTED	0	0	3357324	10214836	3357324	10214836
Tot SubSubhd	0	0	3357324	10214836	3357324	10214836
Total Subhd	0	0	3357324	10214836	3357324	10214836
Minorhd	0	0	3357324	10214836	3357324	10214836
Minor Head Code	911	Deduct Recoveries of Overpayments				
Sub Head Code	01					
Sub Sub Head Code	00					
Detail Head Code	001					
VOTED	0	0	-45956	-45956	-45956	-45956
Tot SubSubhd	0	0	-45956	-45956	-45956	-45956
Total Subhd	0	0	-45956	-45956	-45956	-45956
Sub Head Code	02					
Sub Sub Head Code	00					
Detail Head Code	001					
VOTED	0	0	0	-60143	0	-60143
Tot SubSubhd	0	0	0	-60143	0	-60143
Total Subhd	0	0	0	-60143	0	-60143
Minorhd	0	0	-45956	-106099	-45956	-106099
SubMajorhd	0	0	5303542	16159676	5303542	16159676
Sub Major Head Code	80	General				
Minor Head Code	101	Ayushman Bharat-Pradhan Mantri Jan Arogya Yojana (PMJAY)				
Sub Head Code	02					
Sub Sub Head Code	00					
Detail Head Code	009					
VOTED	0	0	4000000	4000000	4000000	4000000
Tot SubSubhd	0	0	4000000	4000000	4000000	4000000
Total Subhd	0	0	4000000	4000000	4000000	4000000
Minorhd	0	0	4000000	4000000	4000000	4000000
SubMajorhd	0	0	4000000	4000000	4000000	4000000
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	06	Public Health				
Minor Head Code	200	Other Systems				
Sub Head Code	02					

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE							
Major Head Code	4552 Capital Outlay on North Eastern Areas							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00	Null						
Minor Head Code	112							
Sub Head Code	01							
Sub Sub Head Code	00							
Detail Head Code	013							
VOTED	0	10375951	0	0	0	0	10375951	
Tot SubSubhd	0	10375951	0	0	0	0	10375951	
Total Subhd	0	10375951	0	0	0	0	10375951	
Minorhd	0	10375951	0	0	0	0	10375951	
SubMajorhd	0	10375951	0	0	0	0	10375951	
Majorhd	0	10375951	0	0	0	0	10375951	
Grand	38665303	151506845	469563098	1316877315	508228401	1468384160		