

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2022-2023		Accounting Month :	SEPTEMBER		Run Date :	02-NOV-22	
	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE							
Major Head Code	2210 Medical and Public Health							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	01 Urban Health Services-Allopathy							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	44105441	340795989	44105441	340795989		
	002 Wages							
VOTED	0	0	50000	300000	50000	300000		
	003 Travel Expenses							
VOTED	0	0	0	117445	0	117445		
	026 Other Charges							
VOTED	0	0	0	2939700	0	2939700		
	047 Deduct Recoveries							
VOTED	0	0	-1060531	-7968101	-1060531	-7968101		
Tot SubSubhd	0	0	43094910	336185033	43094910	336185033		
Total Subhd	0	0	43094910	336185033	43094910	336185033		
Sub Head Code	02 Sub-ordinate Establishment							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	265379909	1395646163	265379909	1395646163		
	002 Wages							
VOTED	0	0	1140480	3511200	1140480	3511200		
	003 Travel Expenses							
VOTED	0	0	146300	289979	146300	289979		
Tot SubSubhd	0	0	266666689	1399447342	266666689	1399447342		
Total Subhd	0	0	266666689	1399447342	266666689	1399447342		
Sub Head Code	03 Engineering Cell							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	2627875	17879245	2627875	17879245		
	002 Wages							
VOTED	0	0	0	21120	0	21120		
Tot SubSubhd	0	0	2627875	17900365	2627875	17900365		
Total Subhd	0	0	2627875	17900365	2627875	17900365		
Minorhd	0	0	312389474	1753532740	312389474	1753532740		
Minor Head Code	104 Medical Store Depots							
Sub Head Code	01 Medical Stores Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	696791	4253076	696791	4253076		
Tot SubSubhd	0	0	696791	4253076	696791	4253076		
Total Subhd	0	0	696791	4253076	696791	4253076		
Minorhd	0	0	696791	4253076	696791	4253076		

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE							
Major Head Code	2210 Medical and Public Health							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	01 Urban Health Services-Allopathy							
Minor Head Code	109 School Health Scheme							
Sub Head Code	01 School Health Unit							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	0	143000	0	143000		
Tot SubSubhd	0	0	0	143000	0	143000		
Total Subhd	0	0	0	143000	0	143000		
Minorhd	0	0	0	143000	0	143000		
Minor Head Code	110 Hospital and Dispensaries							
Sub Head Code	01 Other Hospitals							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	88322212	438114441	88322212	438114441		
	002 Wages							
VOTED	0	0	21120	73920	21120	73920		
	003 Travel Expenses							
VOTED	0	0	200300	362300	200300	362300		
Tot SubSubhd	0	0	88543632	438550661	88543632	438550661		
Total Subhd	0	0	88543632	438550661	88543632	438550661		
Sub Head Code	02 Mental Hospitals							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	2286200	13310943	2286200	13310943		
Tot SubSubhd	0	0	2286200	13310943	2286200	13310943		
Total Subhd	0	0	2286200	13310943	2286200	13310943		
Sub Head Code	03 T.B. Hospitals							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	6792549	42601425	6792549	42601425		
Tot SubSubhd	0	0	6792549	42601425	6792549	42601425		
Total Subhd	0	0	6792549	42601425	6792549	42601425		
Sub Head Code	07 N.H.K Authority							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	49101000	128546000	49101000	128546000		
Tot SubSubhd	0	0	49101000	128546000	49101000	128546000		
Total Subhd	0	0	49101000	128546000	49101000	128546000		
Minorhd	0	0	146723381	623009029	146723381	623009029		
Minor Head Code	911							
Sub Head Code	01							
Sub Sub Head Code	00							

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly		Progressive		Monthly		Progressive		Monthly	
										Progressive	
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE									
Major Head Code	2210	Medical and Public Health									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Urban Health Services-Allopathy									
Minor Head Code	911										
Sub Head Code	01										
Detail Head Code	001										
VOTED	0	0	-78910	-92850	-78910	-92850					
Tot SubSubhd	0	0	-78910	-92850	-78910	-92850					
Total Subhd	0	0	-78910	-92850	-78910	-92850					
Sub Head Code	02										
Sub Sub Head Code	00										
Detail Head Code	001										
VOTED	0	0	0	-57977	0	-57977					
Tot SubSubhd	0	0	0	-57977	0	-57977					
Total Subhd	0	0	0	-57977	0	-57977					
Minorhd	0	0	-78910	-150827	-78910	-150827					
SubMajorhd	0	0	459730736	2380787018	459730736	2380787018					
Sub Major Head Code	05	Medical Education, Training and Research									
Minor Head Code	105	Allopathy									
Sub Head Code	02	Para-Medical Training Institute									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	1559558	9428434	1559558	9428434					
	002	Wages									
VOTED	0	0	5280	31680	5280	31680					
	003	Travel Expenses									
VOTED	0	0	0	40000	0	40000					
Tot SubSubhd	0	0	1564838	9500114	1564838	9500114					
Total Subhd	0	0	1564838	9500114	1564838	9500114					
Minorhd	0	0	1564838	9500114	1564838	9500114					
SubMajorhd	0	0	1564838	9500114	1564838	9500114					
Sub Major Head Code	06	Public Health									
Minor Head Code	107	Public Health Laboratories									
Sub Head Code	01	Food Testing Laboratory									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	2201938	12071451	2201938	12071451					
Tot SubSubhd	0	0	2201938	12071451	2201938	12071451					
Total Subhd	0	0	2201938	12071451	2201938	12071451					
Minorhd	0	0	2201938	12071451	2201938	12071451					
Minor Head Code	800	Other expenditure									
Sub Head Code	01	National Health Mission									
Sub Sub Head Code	08	National Vector Borne Disease									
Detail Head Code	001										
VOTED	0	0	3159275	18913243	3159275	18913243					

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE							
Major Head Code	2210 Medical and Public Health							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	06 Public Health							
Minor Head Code	800 Other expenditure							
Sub Head Code	01 National Health Mission							
Detail SubHead Code	0	0	3159275	18913243	3159275	18913243		
Total Subhd	0	0	3159275	18913243	3159275	18913243		
Minorhd	0	0	3159275	18913243	3159275	18913243		
SubMajorhd	0	0	5361213	30984694	5361213	30984694		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Urban Health Services-Allopathy							
Minor Head Code	200 Other Health Scheme							
Sub Head Code	04 National Mission on Ayush including Mission on Medicinal Plants							
Sub Sub Head Code	01 National Mission on Ayush							
Detail Head Code	026 Other Charges							
VOTED	0	56184000	0	0	0	56184000		
Tot SubSubhd	0	56184000	0	0	0	56184000		
Total Subhd	0	56184000	0	0	0	56184000		
Minorhd	0	56184000	0	0	0	56184000		
SubMajorhd	0	56184000	0	0	0	56184000		
Sub Major Head Code	06 Public Health							
Minor Head Code	800 Other expenditure							
Sub Head Code	01 National Health Mission							
Sub Sub Head Code	01 Reproductive Child Health							
Sub Sub Head Code	04 Mission Flesi Pool							
Sub Sub Head Code	11 National Urban Health Mission							
Sub Sub Head Code	15 Rashtriya Swasthya Bima Yojana							
Sub Sub Head Code	17							
Detail Head Code	026 Other Charges							
VOTED	0	21014000	0	0	0	21014000		
VOTED	31233000	115731000	0	0	31233000	115731000		
VOTED	0	756000	0	0	0	756000		
VOTED	0	9102000	0	0	0	9102000		
VOTED	0	5522000	0	0	0	5522000		
Tot SubSubhd	0	21014000	0	0	0	21014000		
Tot SubSubhd	31233000	115731000	0	0	31233000	115731000		
Tot SubSubhd	0	756000	0	0	0	756000		
Tot SubSubhd	0	9102000	0	0	0	9102000		
Tot SubSubhd	0	5522000	0	0	0	5522000		
Total Subhd	31233000	152125000	0	0	31233000	152125000		
Minorhd	31233000	152125000	0	0	31233000	152125000		

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE									
Major Head Code	2210	Medical and Public Health									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	06	Public Health									
SubMajorhd	31233000	152125000	0	0	31233000	152125000					
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	01	Urban Health Services-Allopathy									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	142909	0	0	0	142909					
Tot SubSubhd	0	142909	0	0	0	142909					
Total Subhd	0	142909	0	0	0	142909					
Minorhd	0	142909	0	0	0	142909					
SubMajorhd	0	142909	0	0	0	142909					
Sub Major Head Code	06	Public Health									
Minor Head Code	800	Other expenditure									
Sub Head Code	01	National Health Mission									
Sub Sub Head Code	01	Reproductive Child Health									
Sub Sub Head Code	04	Mission Flesi Pool									
Sub Sub Head Code	11	National Urban Health Mission									
Sub Sub Head Code	17										
Detail Head Code	026	Other Charges									
VOTED	0	88200000	0	0	0	88200000					
VOTED	0	526600000	0	0	0	526600000					
VOTED	0	6800000	0	0	0	6800000					
VOTED	0	49700000	0	0	0	49700000					
Tot SubSubhd	0	88200000	0	0	0	88200000					
Tot SubSubhd	0	526600000	0	0	0	526600000					
Tot SubSubhd	0	6800000	0	0	0	6800000					
Tot SubSubhd	0	49700000	0	0	0	49700000					
Total Subhd	0	671300000	0	0	0	671300000					
Minorhd	0	671300000	0	0	0	671300000					
SubMajorhd	0	671300000	0	0	0	671300000					
Majorhd	31233000	879751909	466656787	2421271826	497889787	3301023735					
Major Head Code	2211	Family Welfare									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction (CSS)									
Sub Sub Head Code	00	NULL									
Detail Head Code											

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE									
Major Head Code	2211	Family Welfare									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction (CSS)									
Detail Head Code	001	Salaries									
VOTED	0	0	2425832	2425832	2425832	2425832	2425832	2425832	2425832	2425832	2425832
Tot SubSubhd	0	0	2425832	2425832	2425832	2425832	2425832	2425832	2425832	2425832	2425832
Total Subhd	0	0	2425832	2425832	2425832	2425832	2425832	2425832	2425832	2425832	2425832
Minorhd	0	0	2425832	2425832	2425832	2425832	2425832	2425832	2425832	2425832	2425832
Minor Head Code	101	Rural Family Welfare Services									
Sub Head Code	01	Family Welfare Sub-Centres									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	54899388	54899388	54899388	54899388	54899388	54899388	54899388	54899388	54899388
Tot SubSubhd	0	0	54899388	54899388	54899388	54899388	54899388	54899388	54899388	54899388	54899388
Total Subhd	0	0	54899388	54899388	54899388	54899388	54899388	54899388	54899388	54899388	54899388
Minorhd	0	0	54899388	54899388	54899388	54899388	54899388	54899388	54899388	54899388	54899388
SubMajorhd	0	0	57325220	57325220	57325220	57325220	57325220	57325220	57325220	57325220	57325220
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction (CSS)									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	9053970	0	0	0	0	9053970	9053970	9053970	9053970	9053970
Tot SubSubhd	0	9053970	0	0	0	0	9053970	9053970	9053970	9053970	9053970
Total Subhd	0	9053970	0	0	0	0	9053970	9053970	9053970	9053970	9053970
Minorhd	0	9053970	0	0	0	0	9053970	9053970	9053970	9053970	9053970
Minor Head Code	101	Rural Family Welfare Services									
Sub Head Code	01	Family Welfare Sub-Centres									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	793333	99825471	0	0	793333	99825471	793333	99825471	793333	99825471	99825471
Tot SubSubhd	793333	99825471	0	0	793333	99825471	793333	99825471	793333	99825471	99825471
Total Subhd	793333	99825471	0	0	793333	99825471	793333	99825471	793333	99825471	99825471
Minorhd	793333	99825471	0	0	793333	99825471	793333	99825471	793333	99825471	99825471
SubMajorhd	793333	108879441	0	0	793333	108879441	793333	108879441	793333	108879441	108879441
Majorhd	793333	108879441	57325220	57325220	58118553	166204661	58118553	166204661	58118553	166204661	166204661
Major Head Code	4210	Capital Outlay on Medical and Public Health									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Urban Health Services									
Minor Head Code	110	Hospital and Dispensaries									
Sub Head Code	01	Upgradation of Hospitals									

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Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE									
Major Head Code	4210	Capital Outlay on Medical and Public Health									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Urban Health Services									
Minor Head Code	110	Hospital and Dispensaries									
Sub Head Code	01	Upgradation of Hospitals									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED	20268459	80311218	0	0	20268459	80311218					
Tot SubSubhd	20268459	80311218	0	0	20268459	80311218					
Total Subhd	20268459	80311218	0	0	20268459	80311218					
Sub Head Code	03	Construction of Hospitals									
Sub Sub Head Code	00	Null									
Detail Head Code	013										
VOTED	2083000	2083000	0	0	2083000	2083000					
Tot SubSubhd	2083000	2083000	0	0	2083000	2083000					
Total Subhd	2083000	2083000	0	0	2083000	2083000					
Minorhd	22351459	82394218	0	0	22351459	82394218					
SubMajorhd	22351459	82394218	0	0	22351459	82394218					
Sub Major Head Code	03	Medical Education Training and Research									
Minor Head Code	105	Allopathy									
Sub Head Code	01	Medical College									
Sub Sub Head Code	00	NULL									
Detail Head Code	013	Major Works									
VOTED	23756000	23756000	0	0	23756000	23756000					
Tot SubSubhd	23756000	23756000	0	0	23756000	23756000					
Total Subhd	23756000	23756000	0	0	23756000	23756000					
Minorhd	23756000	23756000	0	0	23756000	23756000					
SubMajorhd	23756000	23756000	0	0	23756000	23756000					
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	01	Urban Health Services									
Minor Head Code	110	Hospital and Dispensaries									
Sub Head Code	01	Upgradation of Hospitals									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED	0	3111000	0	0	0	3111000					
Tot SubSubhd	0	3111000	0	0	0	3111000					
Total Subhd	0	3111000	0	0	0	3111000					
Minorhd	0	3111000	0	0	0	3111000					
SubMajorhd	0	3111000	0	0	0	3111000					
Sub Major Head Code	03	Medical Education Training and Research									
Minor Head Code	105	Allopathy									
Sub Head Code	01	Medical College									
Sub Sub Head Code	00	NULL									
Detail Head Code	013	Major Works									
VOTED	0	3464800000	0	0	0	3464800000					

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE					
Major Head Code	4210 Capital Outlay on Medical and Public Health					
Category Code	0003 CENTRAL SPONSORD SCHEME					
Sub Major Head Code	03 Medical Education Training and Research					
Minor Head Code	105 Allopathy					
Sub Head Code	01 Medical College					
Total Subhd	0	3464800000	0	0	0	3464800000
Minorhd	0	3464800000	0	0	0	3464800000
SubMajorhd	0	3464800000	0	0	0	3464800000
Category Code	0008 EXTERNALLY AIDED PROJECT					
Sub Major Head Code	80 General					
Minor Head Code	800 Other expenditure					
Sub Head Code	01 Nagaland Multi Sectoral Health Project					
Sub Sub Head Code	00 NUII					
Detail Head Code	026					
VOTED	250000000	250000000	0	0	250000000	250000000
Tot SubSubhd	250000000	250000000	0	0	250000000	250000000
Total Subhd	250000000	250000000	0	0	250000000	250000000
Minorhd	250000000	250000000	0	0	250000000	250000000
SubMajorhd	250000000	250000000	0	0	250000000	250000000
Majorhd	296107459	3824061218	0	0	296107459	3824061218
Major Head Code	4552 Capital Outlay on North Eastern Areas					
Category Code	0004 NORTH EASTERN COUNCIL(NEC)					
Sub Major Head Code	00 Null					
Minor Head Code	800 Other Expenditure					
Sub Head Code	01 Inter State Bus Terminous					
Sub Sub Head Code	00 NULL					
Detail Head Code	013					
VOTED	0	83462000	0	0	0	83462000
Tot SubSubhd	0	83462000	0	0	0	83462000
Total Subhd	0	83462000	0	0	0	83462000
Minorhd	0	83462000	0	0	0	83462000
SubMajorhd	0	83462000	0	0	0	83462000
Majorhd	0	83462000	0	0	0	83462000
Grand	328133792	4896154568	523982007	2478597046	852115799	7374751614