

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2022-2023	Accounting Month :	JUNE	Run Date :	16-AUG-22
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE			
Major Head Code	2210	Medical and Public Health			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	01	Urban Health Services-Allopathy			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	NULL			
Detail Head Code	001	Salaries			
VOTED	0	0	142508981	185454390	142508981
	002	Wages			
VOTED	0	0	50000	50000	50000
	003	Travel Expenses			
VOTED	0	0	63444	117445	63444
	047	Deduct Recoveries			
VOTED	0	0	0	-3034443	0
Tot SubSubhd	0	0	142622425	182587392	142622425
Total Subhd	0	0	142622425	182587392	182587392
Sub Head Code	02	Sub-ordinate Establishment			
Sub Sub Head Code	00	NULL			
Detail Head Code	001	Salaries			
VOTED	0	0	306435451	704728573	306435451
	002	Wages			
VOTED	0	0	47520	533280	47520
	003	Travel Expenses			
VOTED	0	0	83474	83474	83474
Tot SubSubhd	0	0	306566445	705345327	306566445
Total Subhd	0	0	306566445	705345327	705345327
Sub Head Code	03	Engineering Cell			
Sub Sub Head Code	00	NULL			
Detail Head Code	001	Salaries			
VOTED	0	0	3425150	9051938	3425150
	002	Wages			
VOTED	0	0	21120	21120	21120
Tot SubSubhd	0	0	3446270	9073058	3446270
Total Subhd	0	0	3446270	9073058	9073058
Minorhd	0	0	452635140	897005777	452635140
Minor Head Code	104	Medical Store Depots			
Sub Head Code	01	Medical Stores Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	667880	2148369	667880
Tot SubSubhd	0	0	667880	2148369	667880
Total Subhd	0	0	667880	2148369	2148369
Minorhd	0	0	667880	2148369	2148369
Minor Head Code	110	Hospital and Dispensaries			
Sub Head Code	01	Other Hospitals			

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					Progressive
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE			
Major Head Code	2210	Medical and Public Health			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	01	Urban Health Services-Allopathy			
Minor Head Code	110	Hospital and Dispensaries			
Sub Head Code	01	Other Hospitals			
Sub Sub Head Code	00	NULL			
Detail Head Code	001	Salaries			
VOTED	0	0	98577498	237619256	98577498
	002	Wages			
VOTED	0	0	0	10560	0
	003	Travel Expenses			
VOTED	0	0	162000	162000	162000
Tot SubSubhd	0	0	98739498	237791816	98739498
Total Subhd	0	0	98739498	237791816	98739498
Sub Head Code	02	Mental Hospitals			
Sub Sub Head Code	00	NULL			
Detail Head Code	001	Salaries			
VOTED	0	0	2147493	6479998	2147493
Tot SubSubhd	0	0	2147493	6479998	2147493
Total Subhd	0	0	2147493	6479998	2147493
Sub Head Code	03	T.B. Hospitals			
Sub Sub Head Code	00	NULL			
Detail Head Code	001	Salaries			
VOTED	0	0	7397203	21470550	7397203
Tot SubSubhd	0	0	7397203	21470550	7397203
Total Subhd	0	0	7397203	21470550	7397203
Sub Head Code	07	N.H.K Authority			
Sub Sub Head Code	00	NULL			
Detail Head Code	001	Salaries			
VOTED	0	0	0	79445000	0
Tot SubSubhd	0	0	0	79445000	0
Total Subhd	0	0	0	79445000	0
Minorhd	0	0	108284194	345187364	108284194
Minor Head Code	911				
Sub Head Code	01				
Sub Sub Head Code	00				
Detail Head Code	001				
VOTED	0	0	-13940	-13940	-13940
Tot SubSubhd	0	0	-13940	-13940	-13940
Total Subhd	0	0	-13940	-13940	-13940
Sub Head Code	02				
Sub Sub Head Code	00				
Detail Head Code	001				
VOTED	0	0	0	-57977	0

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE				
Major Head Code	2210	Medical and Public Health				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	01	Urban Health Services-Allopathy				
Minor Head Code	911					
Sub Head Code	02					
Detail Head Code						
Tot SubSubhd	0	0	0	-57977	0	-57977
Total Subhd	0	0	0	-57977	0	-57977
Minorhd	0	0	-13940	-71917	-13940	-71917
SubMajorhd	0	0	561573274	1244269593	561573274	1244269593
Sub Major Head Code	05	Medical Education, Training and Research				
Minor Head Code	105	Allopathy				
Sub Head Code	02	Para-Medical Training Institute				
Sub Sub Head Code	00	NULL				
Detail Head Code	001	Salaries				
VOTED	0	0	1592788	4415167	1592788	4415167
	002	Wages				
VOTED	0	0	0	5280	0	5280
Tot SubSubhd	0	0	1592788	4420447	1592788	4420447
Total Subhd	0	0	1592788	4420447	1592788	4420447
Minorhd	0	0	1592788	4420447	1592788	4420447
SubMajorhd	0	0	1592788	4420447	1592788	4420447
Sub Major Head Code	06	Public Health				
Minor Head Code	107	Public Health Laboratories				
Sub Head Code	01	Food Testing Laboratory				
Sub Sub Head Code	00	NULL				
Detail Head Code	001	Salaries				
VOTED	0	0	2011622	6077225	2011622	6077225
Tot SubSubhd	0	0	2011622	6077225	2011622	6077225
Total Subhd	0	0	2011622	6077225	2011622	6077225
Minorhd	0	0	2011622	6077225	2011622	6077225
SubMajorhd	0	0	2011622	6077225	2011622	6077225
Minor Head Code	800	Other expenditure				
Sub Head Code	01	National Health Mission				
Sub Sub Head Code	08	National Vector Borne Disease				
Detail Head Code	001					
VOTED	0	0	4240779	12510918	4240779	12510918
Tot SubSubhd	0	0	4240779	12510918	4240779	12510918
Total Subhd	0	0	4240779	12510918	4240779	12510918
Minorhd	0	0	4240779	12510918	4240779	12510918
SubMajorhd	0	0	6252401	18588143	6252401	18588143
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	01	Urban Health Services-Allopathy				
Minor Head Code	200	Other Health Scheme				
Sub Head Code	04	National Mission on Ayush including Mission on Medicinal Plants				
Sub Sub Head Code	01	National Mission on Ayush				
Detail Head Code						

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE						
Major Head Code	2210 Medical and Public Health						
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	06 Public Health						
Minor Head Code	800 Other expenditure						
Sub Head Code	01 National Health Mission						
Sub Sub Head Code	01 Reproductive Child Health						
Sub Sub Head Code	04 Mission Flesi Pool						
Sub Sub Head Code	11 National Urban Health Mission						
Sub Sub Head Code	17						
Detail Head Code	026 Other Charges						
VOTED	88200000	88200000	0	0	88200000	88200000	
	026 Other Charges						
VOTED	242500000	245500000	0	0	242500000	245500000	
	026 Other Charges						
VOTED	0	6800000	0	0	0	6800000	
	026						
VOTED	49700000	49700000	0	0	49700000	49700000	
Tot SubSubhd	88200000	88200000	0	0	88200000	88200000	
Tot SubSubhd	242500000	245500000	0	0	242500000	245500000	
Tot SubSubhd	0	6800000	0	0	0	6800000	
Tot SubSubhd	49700000	49700000	0	0	49700000	49700000	
Total Subhd	380400000	390200000	0	0	380400000	390200000	
Minorhd	380400000	390200000	0	0	380400000	390200000	
SubMajorhd	380400000	390200000	0	0	380400000	390200000	
Majorhd	456261000	466203909	569418463	1267278183	1025679463	1733482092	
Major Head Code	2211 Family Welfare						
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	00 Null						
Minor Head Code	001 Direction and Administration						
Sub Head Code	01 Direction (CSS)						
Sub Sub Head Code	00 NULL						
Detail Head Code	001 Salaries						
VOTED	1187554	7866416	0	0	1187554	7866416	
Tot SubSubhd	1187554	7866416	0	0	1187554	7866416	
Total Subhd	1187554	7866416	0	0	1187554	7866416	
Minorhd	1187554	7866416	0	0	1187554	7866416	
Minor Head Code	101 Rural Family Welfare Services						
Sub Head Code	01 Family Welfare Sub-Centres						
Sub Sub Head Code	00 NULL						
Detail Head Code	001 Salaries						
VOTED	44421325	99032138	0	0	44421325	99032138	
Tot SubSubhd	44421325	99032138	0	0	44421325	99032138	
Total Subhd	44421325	99032138	0	0	44421325	99032138	
Minorhd	44421325	99032138	0	0	44421325	99032138	
SubMajorhd	45608879	106898554	0	0	45608879	106898554	

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE						
Major Head Code	2211 Family Welfare						
Majorhd	45608879	106898554		0	0	45608879	106898554
Major Head Code	4210	Capital Outlay on Medical and Public Health					
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	01	Urban Health Services					
Minor Head Code	110	Hospital and Dispensaries					
Sub Head Code	01	Upgradation of Hospitals					
Sub Sub Head Code	00	Null					
Detail Head Code	013	Major Works					
VOTED	0	26376346	0	0	0	26376346	
Tot SubSubhd	0	26376346	0	0	0	26376346	
Total Subhd	0	26376346	0	0	0	26376346	
Minorhd	0	26376346	0	0	0	26376346	
SubMajorhd	0	26376346	0	0	0	26376346	
Category Code	0003	CENTRAL SPONSORD SCHEME					
Sub Major Head Code	01	Urban Health Services					
Minor Head Code	110	Hospital and Dispensaries					
Sub Head Code	01	Upgradation of Hospitals					
Sub Sub Head Code	00	Null					
Detail Head Code	013	Major Works					
VOTED	3111000	3111000	0	0	3111000	3111000	
Tot SubSubhd	3111000	3111000	0	0	3111000	3111000	
Total Subhd	3111000	3111000	0	0	3111000	3111000	
Minorhd	3111000	3111000	0	0	3111000	3111000	
SubMajorhd	3111000	3111000	0	0	3111000	3111000	
Sub Major Head Code	03	Medical Education Training and Research					
Minor Head Code	105	Allopathy					
Sub Head Code	01	Medical College					
Sub Sub Head Code	00	NULL					
Detail Head Code	013	Major Works					
VOTED	350000000	350000000	0	0	350000000	350000000	
Tot SubSubhd	350000000	350000000	0	0	350000000	350000000	
Total Subhd	350000000	350000000	0	0	350000000	350000000	
Minorhd	350000000	350000000	0	0	350000000	350000000	
SubMajorhd	350000000	350000000	0	0	350000000	350000000	
Majorhd	353111000	379487346	0	0	353111000	379487346	
Major Head Code	4552	Capital Outlay on North Eastern Areas					
Category Code	0004	NORTH EASTERN COUNCIL(NEC)					
Sub Major Head Code	00	Null					
Minor Head Code	800	Other Expenditure					
Sub Head Code	01	Inter State Bus Terminous					
Sub Sub Head Code	00	NULL					
Detail Head Code	013						
VOTED	83462000	83462000	0	0	83462000	83462000	

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	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive	
Grand Code	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE							
Major Head Code	4552 Capital Outlay on North Eastern Areas							
Category Code	0004 NORTH EASTERN COUNCIL(NEC)							
Sub Major Head Code	00 Null							
Minor Head Code	800 Other Expenditure							
Sub Head Code	01 Inter State Bus Terminous							
Total Subhd	83462000	83462000	0	0		83462000	83462000	
Minorhd	83462000	83462000	0	0		83462000	83462000	
SubMajorhd	83462000	83462000	0	0		83462000	83462000	
Majorhd	83462000	83462000	0	0		83462000	83462000	
Grand	938442879	1036051809	569418463	1267278183		1507861342	2303329992	