

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

1

Financial Year :	2021-2022	Accounting Month :	MARCH(Pre)	Run Date :	11-MAY-22
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE			
Major Head Code	2202	General Education			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	01	Elementary Education			
Minor Head Code	101	Government Primary Schools			
Sub Head Code	01	Primary Schools			
Sub Sub Head Code	00	NULL			
Detail Head Code	001	Salaries			
VOTED	0	0	52710	0	52710
Tot SubSubhd	0	0	52710	0	52710
Total Subhd	0	0	52710	0	52710
Minorhd	0	0	52710	0	52710
SubMajorhd	0	0	52710	0	52710
Majorhd	0	0	52710	0	52710
Major Head Code	2210	Medical and Public Health			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	01	Urban Health Services-Allopathy			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	NULL			
Detail Head Code	001	Salaries			
VOTED	0	0	172993412	784610569	172993412
	002	Wages			
VOTED	0	0	398000	948000	398000
	003	Travel Expenses			
VOTED	0	0	1755018	3624500	1755018
	004	Office Expenses			
VOTED	0	0	8500000	8500000	8500000
	006	Rent, Rates & Taxes			
VOTED	0	0	5000000	5000000	5000000
	015	Machinery & Equipment / Tools & Plants			
VOTED	0	0	3000000	3000000	3000000
	016	Motor Vehicles			
VOTED	0	0	7469000	14000000	7469000
	017	Maintenance			
VOTED	0	0	10000000	13327908	10000000
	019	Materials and Supplies			
VOTED	0	0	478912	156604879	478912
	026	Other Charges			
VOTED	0	0	16805708	180100666	16805708
	045	Training and other Programme			
VOTED	0	0	2500000	2500000	2500000
	047	Deduct Recoveries			
VOTED	0	0	0	-7753463	0
Tot SubSubhd	0	0	228900050	1164463059	228900050
Total Subhd	0	0	228900050	1164463059	1164463059

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

2

Financial Year :	2021-2022		Accounting Month :		MARCH(Pre)		Run Date : 11-MAY-22	
	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE							
Major Head Code	2210 Medical and Public Health							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	01 Urban Health Services-Allopathy							
Minor Head Code	001 Direction and Administration							
Sub Head Code	02 Sub-ordinate Establishment							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	212359818	2271159582	212359818	2271159582		
	002 Wages							
VOTED	0	0	6173112	10128108	6173112	10128108		
	003 Travel Expenses							
VOTED	0	0	591940	2192663	591940	2192663		
Tot SubSubhd	0	0	219124870	2283480353	219124870	2283480353		
Total Subhd	0	0	219124870	2283480353	219124870	2283480353		
Sub Head Code	03 Engineering Cell							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	2978052	45157225	2978052	45157225		
	002 Wages							
VOTED	0	0	62656	110176	62656	110176		
	003 Travel Expenses							
VOTED	0	0	80000	80000	80000	80000		
Tot SubSubhd	0	0	3120708	45347401	3120708	45347401		
Total Subhd	0	0	3120708	45347401	3120708	45347401		
Sub Head Code	04 Establishment and T&P Charges							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	777142	1613142	777142	1613142		
Tot SubSubhd	0	0	777142	1613142	777142	1613142		
Total Subhd	0	0	777142	1613142	777142	1613142		
Minorhd	0	0	451922770	3494903955	451922770	3494903955		
Minor Head Code	104 Medical Store Depots							
Sub Head Code	01 Medical Stores Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	812609	9885966	812609	9885966		
	003 Travel Expenses							
VOTED	0	0	80000	80000	80000	80000		
Tot SubSubhd	0	0	892609	9965966	892609	9965966		
Total Subhd	0	0	892609	9965966	892609	9965966		
Sub Head Code	02 Purchase of Medicine							
Sub Sub Head Code	00 Null							
Detail Head Code	019 Materials & Supplies							
VOTED	0	0	24000000	53417700	24000000	53417700		

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

3

Financial Year :	2021-2022	Accounting Month :	MARCH(Pre)	Run Date :	11-MAY-22
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE			
Major Head Code	2210	Medical and Public Health			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	01	Urban Health Services-Allopathy			
Minor Head Code	104	Medical Store Depots			
Sub Head Code	02	Purchase of Medicine			
Detail Head Code	0	0	24000000	53417700	24000000
Total Subhd	0	0	24000000	53417700	24000000
Minorhd	0	0	24892609	63383666	24892609
Minor Head Code	109	School Health Scheme			
Sub Head Code	01	School Health Unit			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	2609302	32472325	2609302
Tot SubSubhd	0	0	2609302	32472325	2609302
Total Subhd	0	0	2609302	32472325	2609302
Minorhd	0	0	2609302	32472325	2609302
Minor Head Code	110	Hospital and Dispensaries			
Sub Head Code	01	Other Hospitals			
Sub Sub Head Code	00	NULL			
Detail Head Code	001	Salaries			
VOTED	0	0	141249956	955154091	141249956
	002	Wages			
VOTED	0	0	511876	912628	511876
	003	Travel Expenses			
VOTED	0	0	609450	1304904	609450
	092				
VOTED	0	0	0	55982	0
Tot SubSubhd	0	0	142371282	957427605	142371282
Total Subhd	0	0	142371282	957427605	142371282
Sub Head Code	02	Mental Hospitals			
Sub Sub Head Code	00	NULL			
Detail Head Code	001	Salaries			
VOTED	0	0	2253220	25948753	2253220
	003	Travel Expenses			
VOTED	0	0	0	49910	0
Tot SubSubhd	0	0	2253220	25998663	2253220
Total Subhd	0	0	2253220	25998663	25998663
Sub Head Code	03	T.B. Hospitals			
Sub Sub Head Code	00	NULL			
Detail Head Code	001	Salaries			
VOTED	0	0	7216663	83585534	7216663
	003	Travel Expenses			
VOTED	0	0	58000	124900	58000
Tot SubSubhd	0	0	7274663	83710434	7274663
Total Subhd	0	0	7274663	83710434	83710434

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

4

Financial Year :		2021-2022		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-22	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code		0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE									
Major Head Code		2210 Medical and Public Health									
Category Code		0001 NON-DEVELOPMENT									
Sub Major Head Code		01 Urban Health Services-Allopathy									
Minor Head Code		110 Hospital and Dispensaries									
Sub Head Code		06 Medical Treatment Purposes									
Sub Sub Head Code		00 NULL									
Detail Head Code		009 Grants-in-aid									
VOTED		0	0	0	750000	0	750000				
Tot SubSubhd		0	0	0	750000	0	750000				
Total Subhd		0	0	0	750000	0	750000				
Sub Head Code		07 N.H.K Authority									
Sub Sub Head Code		00 NULL									
Detail Head Code		002 Wages									
VOTED		0	0	0	7470000	0	7470000				
		009 Grants-in-aid									
VOTED		0	0	27333000	289099000	27333000	289099000				
Tot SubSubhd		0	0	27333000	296569000	27333000	296569000				
Total Subhd		0	0	27333000	296569000	27333000	296569000				
Sub Head Code		09 Nursing Sundries & Hospital Linens									
Sub Sub Head Code		00 NULL									
Detail Head Code		019 Materials & Supplies									
VOTED		0	0	12000000	12000000	12000000	12000000				
Tot SubSubhd		0	0	12000000	12000000	12000000	12000000				
Total Subhd		0	0	12000000	12000000	12000000	12000000				
Sub Head Code		10 National Medical Council									
Sub Sub Head Code		00 NULL									
Detail Head Code		009 Grants-in-aid									
VOTED		0	0	500000	500000	500000	500000				
Tot SubSubhd		0	0	500000	500000	500000	500000				
Total Subhd		0	0	500000	500000	500000	500000				
Sub Head Code		13									
Sub Sub Head Code		00									
Detail Head Code		009									
VOTED		0	0	450000	450000	450000	450000				
Tot SubSubhd		0	0	450000	450000	450000	450000				
Total Subhd		0	0	450000	450000	450000	450000				
Sub Head Code		14									
Sub Sub Head Code		00									
Detail Head Code		009									
VOTED		0	0	450000	450000	450000	450000				
Tot SubSubhd		0	0	450000	450000	450000	450000				
Total Subhd		0	0	450000	450000	450000	450000				
Sub Head Code		15 Grants-in-Aid to Nagaland State BTC(CSS)									
Sub Sub Head Code		00 Null									

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

5

Financial Year :	2021-2022	Accounting Month :	MARCH(Pre)	Run Date :	11-MAY-22
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE			
Major Head Code	2210	Medical and Public Health			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	01	Urban Health Services-Allopathy			
Minor Head Code	110	Hospital and Dispensaries			
Sub Head Code	15	Grants-in-Aid to Nagaland State BTC(CSS)			
Detail Head Code	001				
VOTED	0	0	1310611	0	1310611
Tot SubSubhd	0	0	1310611	0	1310611
Total Subhd	0	0	1310611	0	1310611
Minorhd	0	0	193942776	1377855702	193942776
Minor Head Code	911				
Sub Head Code	01				
Sub Sub Head Code	00				
Detail Head Code	001				
VOTED	0	0	-1491	-588588	-1491
Tot SubSubhd	0	0	-1491	-588588	-1491
Total Subhd	0	0	-1491	-588588	-588588
Sub Head Code	02				
Sub Sub Head Code	00				
Detail Head Code	000				
VOTED	0	0	0	-59800	0
Tot SubSubhd	0	0	0	-59800	0
Total Subhd	0	0	0	-59800	0
Minorhd	0	0	-1491	-648388	-1491
SubMajorhd	0	0	673365966	4967967260	673365966
Sub Major Head Code	03	Rural Health Services-Allopathy			
Minor Head Code	101	Health Sub-centres			
Sub Head Code	01	Rural Health Sub-Centres			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	6504763	90725896	6504763
	002	Wages			
VOTED	0	0	190080	568656	190080
Tot SubSubhd	0	0	6694843	91294552	6694843
Total Subhd	0	0	6694843	91294552	6694843
Minorhd	0	0	6694843	91294552	91294552
Minor Head Code	102	Subsidiary Health Centres			
Sub Head Code	01	Rural Subsidiary Health Centres			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	8717375	0
Tot SubSubhd	0	0	0	8717375	0
Total Subhd	0	0	0	8717375	0
Minorhd	0	0	0	8717375	8717375

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

6

Financial Year : 2021-2022		Accounting Month : MARCH(Pre)		Run Date : 11-MAY-22		
Development - State		Resource (SR)	Non-Development	Total		
Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE					
Major Head Code	2210 Medical and Public Health					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	03 Rural Health Services-Allopathy					
Minor Head Code	103 Primary Health Centres					
Sub Head Code	01 Primary Health Centres					
Sub Sub Head Code	00 NULL					
Detail Head Code	001 Salaries					
VOTED	0	0	11040714	191997052	11040714	191997052
	002 Wages					
VOTED	0	0	0	882816	0	882816
Tot SubSubhd	0	0	11040714	192879868	11040714	192879868
Total Subhd	0	0	11040714	192879868	11040714	192879868
Minorhd	0	0	11040714	192879868	11040714	192879868
Minor Head Code	104 Community Health Centres					
Sub Head Code	01 Community Health Centre					
Sub Sub Head Code	00 Null					
Detail Head Code	001 Salaries					
VOTED	0	0	6348191	118997372	6348191	118997372
Tot SubSubhd	0	0	6348191	118997372	6348191	118997372
Total Subhd	0	0	6348191	118997372	6348191	118997372
Minorhd	0	0	6348191	118997372	6348191	118997372
Minor Head Code	110 Hospitals and Dispensaries					
Sub Head Code	01 Other Hospitals					
Sub Sub Head Code	00 NULL					
Detail Head Code	001 Salaries					
VOTED	0	0	2063355	10482603	2063355	10482603
Tot SubSubhd	0	0	2063355	10482603	2063355	10482603
Total Subhd	0	0	2063355	10482603	2063355	10482603
Minorhd	0	0	2063355	10482603	2063355	10482603
SubMajorhd	0	0	26147103	422371770	26147103	422371770
Sub Major Head Code	05 Medical Education, Training and Research					
Minor Head Code	105 Allopathy					
Sub Head Code	01 Education					
Sub Sub Head Code	00 NULL					
Detail Head Code	010 Scholarships and Stipends					
VOTED	0	0	13737950	13737950	13737950	13737950
	029 Contributions					
VOTED	0	0	6000000	6000000	6000000	6000000
Tot SubSubhd	0	0	19737950	19737950	19737950	19737950
Total Subhd	0	0	19737950	19737950	19737950	19737950
Sub Head Code	02 Para-Medical Training Institute					
Sub Sub Head Code	00 NULL					
Detail Head Code	001 Salaries					
VOTED	0	0	1563433	17859948	1563433	17859948

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

7

Financial Year :		2021-2022		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-22	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code		0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE									
Major Head Code		2210 Medical and Public Health									
Category Code		0001 NON-DEVELOPMENT									
Sub Major Head Code		05 Medical Education, Training and Research									
Minor Head Code		105 Allopathy									
Sub Head Code		02 Para-Medical Training Institute									
Detail Head Code		002 Wages									
VOTED		0	0	58740		100980		58740		100980	
		003 Travel Expenses									
VOTED		0	0	20000		99952		20000		99952	
Tot SubSubhd		0	0	1642173		18060880		1642173		18060880	
Total Subhd		0	0	1642173		18060880		1642173		18060880	
Minorhd		0	0	21380123		37798830		21380123		37798830	
SubMajorhd		0	0	21380123		37798830		21380123		37798830	
Sub Major Head Code		06	Public Health								
Minor Head Code		101	Prevention and Control of Diseases								
Sub Head Code		01	National Malaria Eradication. Programme								
Sub Sub Head Code		00	NULL								
Detail Head Code		001	Salaries								
VOTED		0	0	3191360		55038837		3191360		55038837	
Tot SubSubhd		0	0	3191360		55038837		3191360		55038837	
Total Subhd		0	0	3191360		55038837		3191360		55038837	
Sub Head Code		02	B.C.G. & T.B. Control Programme (Urban)								
Sub Sub Head Code		00	NULL								
Detail Head Code		001	Salaries								
VOTED		0	0	1675191		41341255		1675191		41341255	
Tot SubSubhd		0	0	1675191		41341255		1675191		41341255	
Total Subhd		0	0	1675191		41341255		1675191		41341255	
Minorhd		0	0	4866551		96380092		4866551		96380092	
Minor Head Code		107	Public Health Laboratories								
Sub Head Code		01	Food Testing Laboratory								
Sub Sub Head Code		00	NULL								
Detail Head Code		001	Salaries								
VOTED		0	0	2119280		24009936		2119280		24009936	
		003 Travel Expenses									
VOTED		0	0	47000		47000		47000		47000	
Tot SubSubhd		0	0	2166280		24056936		2166280		24056936	
Total Subhd		0	0	2166280		24056936		2166280		24056936	
Minorhd		0	0	2166280		24056936		2166280		24056936	
Minor Head Code		800	Other expenditure								
Sub Head Code		01	National Health Mission								
Sub Sub Head Code		07	National Leprosy control Programme								
Sub Sub Head Code		08	National Vector Borne Disease								
Detail Head Code		001	Salaries								
VOTED		0	0	1461783		16432182		1461783		16432182	

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

8

Financial Year :	2021-2022		Accounting Month :	MARCH(Pre)		Run Date :	11-MAY-22
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE						
Major Head Code	2210 Medical and Public Health						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	06 Public Health						
Minor Head Code	800 Other expenditure						
Sub Head Code	01 National Health Mission						
Detail Head Code	001						
VOTED	0	0	4461506	39283075	4461506	39283075	
	003						
VOTED	0	0	20900	45000	20900	45000	
Tot SubSubhd	0	0	1461783	16432182	1461783	16432182	
Tot SubSubhd	0	0	4482406	39328075	4482406	39328075	
Total Subhd	0	0	5944189	55760257	5944189	55760257	
Minorhd	0	0	5944189	55760257	5944189	55760257	
SubMajorhd	0	0	12977020	176197285	12977020	176197285	
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	06 Public Health						
Minor Head Code	800 Other expenditure						
Sub Head Code	01 National Health Mission						
Sub Sub Head Code	01 Reproductive Child Health						
Sub Sub Head Code	04 Mission Flesi Pool						
Sub Sub Head Code	11 National Urban Health Mission						
Sub Sub Head Code	15 Rashtriya Swasthya Bima Yojana						
Detail Head Code	026 Other Charges						
VOTED	9800000	90384000	0	0	9800000	90384000	
	026 Other Charges						
VOTED	18123000	53390000	0	0	18123000	53390000	
	026 Other Charges						
VOTED	1023000	1023000	0	0	1023000	1023000	
	026 Other Charges						
VOTED	9808809	18152618	0	0	9808809	18152618	
Tot SubSubhd	9800000	90384000	0	0	9800000	90384000	
Tot SubSubhd	18123000	53390000	0	0	18123000	53390000	
Tot SubSubhd	1023000	1023000	0	0	1023000	1023000	
Tot SubSubhd	9808809	18152618	0	0	9808809	18152618	
Total Subhd	38754809	162949618	0	0	38754809	162949618	
Minorhd	38754809	162949618	0	0	38754809	162949618	
SubMajorhd	38754809	162949618	0	0	38754809	162949618	
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	01 Urban Health Services-Allopathy						
Minor Head Code	200 Other Health Scheme						
Sub Head Code	04 National Mission on Ayush including Mission on Medicinal Plants						
Sub Sub Head Code	01 National Mission on Ayush						
Detail Head Code	026 Other Charges						
VOTED	87670000	87670000	0	0	87670000	87670000	
Tot SubSubhd	87670000	87670000	0	0	87670000	87670000	

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

9

Financial Year :	2021-2022	Accounting Month :	MARCH(Pre)	Run Date :	11-MAY-22
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE			
Major Head Code	2210	Medical and Public Health			
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	01	Urban Health Services-Allopathy			
Minor Head Code	200	Other Health Scheme			
Sub Head Code	04	National Mission on Ayush including Mission on Medicinal Plants			
Total Subhd	87670000	87670000	0	0	87670000
Minorhd	87670000	87670000	0	0	87670000
SubMajorhd	87670000	87670000	0	0	87670000
Sub Major Head Code	06	Public Health			
Minor Head Code	800	Other expenditure			
Sub Head Code	01	National Health Mission			
Sub Sub Head Code	01	Reproductive Child Health			
Sub Sub Head Code	04	Mission Flesi Pool			
Sub Sub Head Code	11	National Urban Health Mission			
Sub Sub Head Code	16				
Sub Sub Head Code	17				
Detail Head Code	026	Other Charges			
VOTED	88200000	331600000	0	0	88200000
	026	Other Charges			
VOTED	248500000	901010114	0	0	248500000
	026	Other Charges			
VOTED	9200000	32600000	0	0	9200000
	026				
VOTED	11500000	11500000	0	0	11500000
	026				
VOTED	74500000	74500000	0	0	74500000
Tot SubSubhd	88200000	331600000	0	0	88200000
Tot SubSubhd	248500000	901010114	0	0	248500000
Tot SubSubhd	9200000	32600000	0	0	9200000
Tot SubSubhd	11500000	11500000	0	0	11500000
Tot SubSubhd	74500000	74500000	0	0	74500000
Total Subhd	431900000	1351210114	0	0	431900000
Minorhd	431900000	1351210114	0	0	431900000
SubMajorhd	431900000	1351210114	0	0	431900000
Category Code	0008	EXTERNALLY AIDED PROJECT			
Sub Major Head Code	01	Urban Health Services-Allopathy			
Minor Head Code	110	Hospital and Dispensaries			
Sub Head Code	11	Nagaland Health Project			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	100000000	0	0	0
Tot SubSubhd	0	100000000	0	0	0
Total Subhd	0	100000000	0	0	0
Minorhd	0	100000000	0	0	0
SubMajorhd	0	100000000	0	0	0

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

10

Financial Year :	2021-2022		Accounting Month :		MARCH(Pre)		Run Date :	11-MAY-22	
	Development - State		Resource (SR)	Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE								
Major Head Code	2210 Medical and Public Health								
Majorrhd	558324809	1701829732	733870212	5604335145	1292195021	7306164877			
Major Head Code	2211 Family Welfare								
Category Code	0001 NON-DEVELOPMENT								
Sub Major Head Code	00	Null							
Minor Head Code	001	Direction and Administration							
Sub Head Code	01	Direction (CSS)							
Sub Sub Head Code	00	NULL							
Detail Head Code	001	Salaries							
VOTED	0	0	8117988	34143450	8117988	34143450			
	026	Other Charges							
VOTED	0	0	0	19076355	0	19076355			
Tot SubSubhd	0	0	8117988	53219805	8117988	53219805			
Total Subhd	0	0	8117988	53219805	8117988	53219805			
Sub Head Code	02	Sub-ordinate Establishment (CSS)							
Sub Sub Head Code	00	NULL							
Detail Head Code	001	Salaries							
VOTED	0	0	2763048	4780669	2763048	4780669			
Tot SubSubhd	0	0	2763048	4780669	2763048	4780669			
Total Subhd	0	0	2763048	4780669	2763048	4780669			
Minorrhd	0	0	10881036	58000474	10881036	58000474			
Minor Head Code	101	Rural Family Welfare Services							
Sub Head Code	01	Family Welfare Sub-Centres							
Sub Sub Head Code	00	NULL							
Detail Head Code	001	Salaries							
VOTED	0	0	0	39294521	0	39294521			
Tot SubSubhd	0	0	0	39294521	0	39294521			
Total Subhd	0	0	0	39294521	0	39294521			
Sub Head Code	02	Family Welfare Sub Centres (CSS)							
Sub Sub Head Code	00	NULL							
Detail Head Code	001	Salaries							
VOTED	0	0	0	1123809	0	1123809			
Tot SubSubhd	0	0	0	1123809	0	1123809			
Total Subhd	0	0	0	1123809	0	1123809			
Minorrhd	0	0	0	40418330	0	40418330			
SubMajorrhd	0	0	10881036	98418804	10881036	98418804			
Category Code	0003 CENTRAL SPONSORD SCHEME								
Sub Major Head Code	00	Null							
Minor Head Code	001	Direction and Administration							
Sub Head Code	01	Direction (CSS)							
Sub Sub Head Code	00	NULL							
Detail Head Code	001	Salaries							
VOTED	3549702	24172039	0	0	3549702	24172039			
Tot SubSubhd	3549702	24172039	0	0	3549702	24172039			

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

11

Financial Year :	2021-2022		Accounting Month :	MARCH(Pre)		Run Date :	11-MAY-22
	Development - State	Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand Code	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE						
Major Head Code	2211 Family Welfare						
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	00 Null						
Minor Head Code	001 Direction and Administration						
Sub Head Code	01 Direction (CSS)						
Total Subhd	3549702	24172039	0	0	3549702	24172039	
Minorhd	3549702	24172039	0	0	3549702	24172039	
Minor Head Code	101 Rural Family Welfare Services						
Sub Head Code	01 Family Welfare Sub-Centres						
Sub Sub Head Code	00 NULL						
Detail Head Code	001 Salaries						
VOTED	85559222	268366027	0	0	85559222	268366027	
Tot SubSubhd	85559222	268366027	0	0	85559222	268366027	
Total Subhd	85559222	268366027	0	0	85559222	268366027	
Minorhd	85559222	268366027	0	0	85559222	268366027	
Minor Head Code	103 Maternity and Child Health						
Sub Head Code	01 Universal Immunisation Programme.(District Level)						
Sub Sub Head Code	00 NULL						
Detail Head Code	001 Salaries						
VOTED	3368781	10510910	0	0	3368781	10510910	
Tot SubSubhd	3368781	10510910	0	0	3368781	10510910	
Total Subhd	3368781	10510910	0	0	3368781	10510910	
Minorhd	3368781	10510910	0	0	3368781	10510910	
SubMajorhd	92477705	303048976	0	0	92477705	303048976	
Majorhd	92477705	303048976	10881036	98418804	103358741	401467780	
Major Head Code	4210 Capital Outlay on Medical and Public Health						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	01 Urban Health Services						
Minor Head Code	110 Hospital and Dispensaries						
Sub Head Code	01 Upgradation of Hospitals						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	60490000	129146539	0	0	60490000	129146539	
	015						
VOTED	0	1235000	0	0	0	1235000	
Tot SubSubhd	60490000	130381539	0	0	60490000	130381539	
Total Subhd	60490000	130381539	0	0	60490000	130381539	
Sub Head Code	02 Trauma Care Centre						
Sub Sub Head Code	00 Null						
Detail Head Code	013						
VOTED	0	2467000	0	0	0	2467000	
	015						
VOTED	0	450000	0	0	0	450000	
Tot SubSubhd	0	2917000	0	0	0	2917000	

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

12

Financial Year :		2021-2022		Accounting Month :		MARCH(Pre)		Run Date : 11-MAY-22	
		Development - State		Resource (SR)		Non-Development		Total	
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code		0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE							
Major Head Code		4210 Capital Outlay on Medical and Public Health							
Category Code		0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code		01 Urban Health Services							
Minor Head Code		110 Hospital and Dispensaries							
Sub Head Code		02 Trauma Care Centre							
Total	Subhd	0	2917000	0	0	0	0	0	2917000
	Minorhd	60490000	133298539	0	0	60490000	133298539		
	SubMajorhd	60490000	133298539	0	0	60490000	133298539		
Category Code		0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code		01 Urban Health Services							
Minor Head Code		110 Hospital and Dispensaries							
Sub Head Code		01 Upgradation of Hospitals							
Sub Sub Head Code		00 Null							
Detail Head Code		013 Major Works							
VOTED		103500000	103500000	0	0	103500000	103500000		
Tot	SubSubhd	103500000	103500000	0	0	103500000	103500000		
Total	Subhd	103500000	103500000	0	0	103500000	103500000		
Sub Head Code		03 Construction of Hospitals							
Sub Sub Head Code		00 Null							
Detail Head Code		013							
VOTED		15000000	15000000	0	0	15000000	15000000		
Tot	SubSubhd	15000000	15000000	0	0	15000000	15000000		
Total	Subhd	15000000	15000000	0	0	15000000	15000000		
	Minorhd	118500000	118500000	0	0	118500000	118500000		
	SubMajorhd	118500000	118500000	0	0	118500000	118500000		
Sub Major Head Code		03 Medical Education Training and Research							
Minor Head Code		105 Allopathy							
Sub Head Code		01 Medical College							
Sub Sub Head Code		00 NULL							
Detail Head Code		013 Major Works							
VOTED		50000000	350000000	0	0	50000000	350000000		
Tot	SubSubhd	50000000	350000000	0	0	50000000	350000000		
Total	Subhd	50000000	350000000	0	0	50000000	350000000		
	Minorhd	50000000	350000000	0	0	50000000	350000000		
	SubMajorhd	50000000	350000000	0	0	50000000	350000000		
Category Code		0008 EXTERNALLY AIDED PROJECT							
Sub Major Head Code		80 General							
Minor Head Code		800 Other expenditure							
Sub Head Code		01 Nagaland Multi Sectoral Health Project							
Sub Sub Head Code		00 NUll							
Detail Head Code		026							
VOTED		200000000	1000000000	0	0	200000000	1000000000		
Tot	SubSubhd	200000000	1000000000	0	0	200000000	1000000000		
Total	Subhd	200000000	1000000000	0	0	200000000	1000000000		
	Minorhd	200000000	1000000000	0	0	200000000	1000000000		

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

13

Financial Year :	2021-2022		Accounting Month :		MARCH(Pre)		Run Date : 11-MAY-22	
	Development - State		Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE							
Major Head Code	4210 Capital Outlay on Medical and Public Health							
Category Code	0008 EXTERNALLY AIDED PROJECT							
Sub Major Head Code	80 General							
SubMajorhd	200000000	1000000000	0	0	200000000	1000000000		
Majorhd	428990000	1601798539	0	0	428990000	1601798539		
Major Head Code	4552 Capital Outlay on North Eastern Areas							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	800 Other Expenditure							
Sub Head Code	01 Inter State Bus Terminous							
Sub Sub Head Code	00 NULL							
Detail Head Code	013							
VOTED	0	17161624	0	0	0	17161624		
Tot SubSubhd	0	17161624	0	0	0	17161624		
Total Subhd	0	17161624	0	0	0	17161624		
Minorhd	0	17161624	0	0	0	17161624		
SubMajorhd	0	17161624	0	0	0	17161624		
Majorhd	0	17161624	0	0	0	17161624		
Grand	1079792514	3623838871	744803958	5702753949	1824596472	9326592820		