

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

1

Financial Year :	2025-2026		Accounting Month :		Supplimentary	Run Date :	29-SEP-26
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand Code	0034	ART AND CULTURE AND GAZETTEERS UNIT					
Major Head Code	2205	Art and Culture					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	00	Null					
Minor Head Code	001	Direction and Administration					
Sub Head Code	01	Direction					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	0	69287397	0	69287397	
	003	Travel Expenses					
VOTED	0	0	0	1049900	0	1049900	
	004	Office Expenses					
VOTED	0	0	0	1417000	0	1417000	
	006	Rent, Rates and Taxes					
VOTED	0	0	0	1200000	0	1200000	
	016	Motor Vehicles					
VOTED	0	0	0	3515000	0	3515000	
	017	Maintenance					
VOTED	0	0	0	6500000	0	6500000	
	019	Materials and Supplies					
VOTED	0	0	0	640000	0	640000	
	026	Other Charges					
VOTED	0	0	0	13760000	0	13760000	
Tot SubSubhd	0	0	0	97369297	0	97369297	
Total Subhd	0	0	0	97369297	0	97369297	
Sub Head Code	02	Sub-ordinate Establishment					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	0	60260197	0	60260197	
	002	Wages					
VOTED	0	0	0	1274720	0	1274720	
	003	Travel Expenses					
VOTED	0	0	0	497450	0	497450	
	004	Office Expenses					
VOTED	0	0	0	588000	0	588000	
	006	Rent, Rates and Taxes					
VOTED	0	0	0	500000	0	500000	
	016	Motor Vehicles					
VOTED	0	0	0	417000	0	417000	
	026	Other Charges					
VOTED	0	0	0	20000	0	20000	
Tot SubSubhd	0	0	0	63557367	0	63557367	
Total Subhd	0	0	0	63557367	0	63557367	
Sub Head Code	03	Promotion of Cultural Activities					
Sub Sub Head Code	00	Null					
Detail Head Code							

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

2

Financial Year :		Accounting Month :		Supplimentary	Run Date :	
2025-2026					29-SEP-26	
		Development - State Resource (SR)		Non-Development	Total	
		Monthly	Progressive	Monthly	Progressive	Progressive
Grand Code	0034	ART AND CULTURE AND GAZETTEERS UNIT				
Major Head Code	2205	Art and Culture				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	00	Null				
Minor Head Code	001	Direction and Administration				
Sub Head Code	03	Promotion of Cultural Activities				
Detail Head Code	026	Other Charges				
VOTED	0	0	0	125000	0	125000
Tot SubSubhd	0	0	0	125000	0	125000
Total Subhd	0	0	0	125000	0	125000
Sub Head Code	04	Hornbill Festival				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	0	0	26114000	0	26114000
Tot SubSubhd	0	0	0	26114000	0	26114000
Total Subhd	0	0	0	26114000	0	26114000
Minorhd	0	0	0	187165664	0	187165664
Minor Head Code	101	Fine Arts Education				
Sub Head Code	01	State Academy of Music				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	0	3563430	0	3563430
	004	Office Expenses				
VOTED	0	0	0	100000	0	100000
	010	Scholarship and Stipend				
VOTED	0	0	0	6100000	0	6100000
	015	Machinery and Equipment				
VOTED	0	0	0	260000	0	260000
Tot SubSubhd	0	0	0	10023430	0	10023430
Total Subhd	0	0	0	10023430	0	10023430
Minorhd	0	0	0	10023430	0	10023430
Minor Head Code	102	Promotion of Arts and Culture				
Sub Head Code	01	Research Library				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	0	3078684	0	3078684
	015	Machinery and Equipment				
VOTED	0	0	0	180000	0	180000
	019	Materials and Supplies				
VOTED	0	0	0	160000	0	160000
Tot SubSubhd	0	0	0	3418684	0	3418684
Total Subhd	0	0	0	3418684	0	3418684
Sub Head Code	02	Cultural Research And Studies				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	0	2997450	0	2997450

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

3

Financial Year :	2025-2026		Accounting Month :		Supplimentary	Run Date :	29-SEP-26
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand Code	0034	ART AND CULTURE AND GAZETTEERS UNIT					
Major Head Code	2205	Art and Culture					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	00	Null					
Minor Head Code	102	Promotion of Arts and Culture					
Sub Head Code	02	Cultural Research And Studies					
Detail Head Code	004	Office Expenses					
VOTED	0	0	0	75000	0	75000	
	019	Materials and Supplies					
VOTED	0	0	0	210000	0	210000	
	026	Other Charges					
VOTED	0	0	0	50000	0	50000	
Tot SubSubhd	0	0	0	3332450	0	3332450	
Total Subhd	0	0	0	3332450	0	3332450	
Sub Head Code	03	Performing and Fine Art					
Sub Sub Head Code	00	Null					
Detail Head Code	026	Other Charges					
VOTED	0	0	0	100000	0	100000	
	032	Rewards/Awards					
VOTED	0	0	0	3000000	0	3000000	
Tot SubSubhd	0	0	0	3100000	0	3100000	
Total Subhd	0	0	0	3100000	0	3100000	
Sub Head Code	05	Nagaland Art and Culture Council					
Sub Sub Head Code	00	Null					
Detail Head Code	029	Contributions					
VOTED	0	0	0	1000000	0	1000000	
Tot SubSubhd	0	0	0	1000000	0	1000000	
Total Subhd	0	0	0	1000000	0	1000000	
Sub Head Code	06	Grant to Voluntary Cultural Organisation					
Sub Sub Head Code	00	Null					
Detail Head Code	009	Grant-in-Aid					
VOTED	0	0	0	10000000	0	10000000	
Tot SubSubhd	0	0	0	10000000	0	10000000	
Total Subhd	0	0	0	10000000	0	10000000	
Minorhd	0	0	0	20851134	0	20851134	
Minor Head Code	103	Archaeology					
Sub Head Code	01	Exploration and Excavation					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	0	1952836	0	1952836	
	017	Maintenance					
VOTED	0	0	0	264000	0	264000	
Tot SubSubhd	0	0	0	2216836	0	2216836	
Total Subhd	0	0	0	2216836	0	2216836	
Minorhd	0	0	0	2216836	0	2216836	

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

4

Financial Year :	2025-2026		Accounting Month :		Supplimentary	Run Date :	29-SEP-26
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand Code	0034	ART AND CULTURE AND GAZETTEERS UNIT					
Major Head Code	2205	Art and Culture					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	00	Null					
Minor Head Code	104	Archives					
Sub Head Code	01	Archives					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	0	5423088	0	5423088	
	003	Travel Expenses					
VOTED	0	0	0	100000	0	100000	
	004	Office Expenses					
VOTED	0	0	0	115000	0	115000	
	015	Machinery and Equipment					
VOTED	0	0	0	350000	0	350000	
	017	Maintenance					
VOTED	0	0	0	136000	0	136000	
	026	Other Charges					
VOTED	0	0	0	30000	0	30000	
Tot SubSubhd	0	0	0	6154088	0	6154088	
Total Subhd	0	0	0	6154088	0	6154088	
Sub Head Code	02	Implementation of Antiquities and Art Treasure Act, 1972					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	0	4143238	0	4143238	
	003	Travel Expenses					
VOTED	0	0	0	100000	0	100000	
	004	Office Expenses					
VOTED	0	0	0	15000	0	15000	
Tot SubSubhd	0	0	0	4258238	0	4258238	
Total Subhd	0	0	0	4258238	0	4258238	
Minorhd	0	0	0	10412326	0	10412326	
Minor Head Code	105	Public Libraries					
Sub Head Code	01	State Library					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	0	4335778	0	4335778	
	004	Office Expenses					
VOTED	0	0	0	15000	0	15000	
	026	Other Charges					
VOTED	0	0	0	220000	0	220000	
Tot SubSubhd	0	0	0	4570778	0	4570778	
Total Subhd	0	0	0	4570778	0	4570778	
Sub Head Code	02	Raja Ram Mohan Roy Library Foundation					
Sub Sub Head Code	00	Null					
Detail Head Code							

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

5

Financial Year :	2025-2026		Accounting Month :		Supplimentary	Run Date :	29-SEP-26
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand Code	0034	ART AND CULTURE AND GAZETTEERS UNIT					
Major Head Code	2205	Art and Culture					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	00	Null					
Minor Head Code	105	Public Libraries					
Sub Head Code	02	Raja Ram Mohan Roy Library Foundation					
Detail Head Code	029	Contributions					
VOTED	0	0	0	4000000	0	4000000	
Tot SubSubhd	0	0	0	4000000	0	4000000	
Total Subhd	0	0	0	4000000	0	4000000	
Minorhd	0	0	0	8570778	0	8570778	
Minor Head Code	107	Museums					
Sub Head Code	01	State Museums					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	0	8442778	0	8442778	
	003	Travel Expenses					
VOTED	0	0	0	35000	0	35000	
	006	Rent, Rates and Taxes					
VOTED	0	0	0	300000	0	300000	
	017	Maintenance					
VOTED	0	0	0	3600000	0	3600000	
Tot SubSubhd	0	0	0	12377778	0	12377778	
Total Subhd	0	0	0	12377778	0	12377778	
Minorhd	0	0	0	12377778	0	12377778	
SubMajorhd	0	0	0	251617946	0	251617946	
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00	Null					
Minor Head Code	001	Direction and Administration					
Sub Head Code	04	Hornbill Festival					
Sub Sub Head Code	00	Null					
Detail Head Code	026	Other Charges					
VOTED	0	25000000	0	0	0	25000000	
Tot SubSubhd	0	25000000	0	0	0	25000000	
Total Subhd	0	25000000	0	0	0	25000000	
Minorhd	0	25000000	0	0	0	25000000	
Minor Head Code	102	Promotion of Arts and Culture					
Sub Head Code	02	Cultural Research And Studies					
Sub Sub Head Code	00	Null					
Detail Head Code	007	Printing and Publications					
VOTED	0	1000000	0	0	0	1000000	
	026	Other Charges					
VOTED	0	1000000	0	0	0	1000000	
Tot SubSubhd	0	2000000	0	0	0	2000000	
Total Subhd	0	2000000	0	0	0	2000000	
Minorhd	0	2000000	0	0	0	2000000	

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

6

Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0034	ART AND CULTURE AND GAZETTEERS UNIT			
Major Head Code	2205	Art and Culture			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	105	Public Libraries			
Sub Head Code	01	State Library			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	500000	0	0	0
Tot SubSubhd	0	500000	0	0	500000
Total Subhd	0	500000	0	0	500000
Minorhd	0	500000	0	0	500000
Minor Head Code	107	Museums			
Sub Head Code	01	State Museums			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	500000	0	0	0
Tot SubSubhd	0	500000	0	0	500000
Total Subhd	0	500000	0	0	500000
Minorhd	0	500000	0	0	500000
SubMajorhd	0	28000000	0	0	28000000
Majorhd	0	28000000	0	251617946	279617946
Major Head Code	3454	Census, Surveys and Statistics			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	02	Surveys and Statistics			
Minor Head Code	110	Gazetter and Statistical Memoirs			
Sub Head Code	01	Gazetteer Unit			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	11895393	0
	003	Travel Expenses			
VOTED	0	0	0	214640	0
	004	Office Expenses			
VOTED	0	0	0	175000	0
	016	Motor Vehicles			
VOTED	0	0	0	104000	0
	019	Materials and Supplies			
VOTED	0	0	0	490000	0
Tot SubSubhd	0	0	0	12879033	0
Total Subhd	0	0	0	12879033	0
Minorhd	0	0	0	12879033	0
SubMajorhd	0	0	0	12879033	0
Majorhd	0	0	0	12879033	0
Major Head Code	4202	Capital Outlay on Education, Sports,Art and Culture			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

7

Financial Year : 2025-2026		Accounting Month :		Supplimentary	Run Date : 29-SEP-26	
Development - State		Resource (SR)		Non-Development	Total	
Monthly		Progressive		Monthly	Progressive	Monthly
				Progressive		Progressive
Grand Code	0034	ART AND CULTURE AND GAZETTEERS UNIT				
Major Head Code	4202	Capital Outlay on Education, Sports, Art and Culture				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	04	Art and Culture				
Minor Head Code	105	Public Libraries				
Sub Head Code	01	Works under Art and Culture				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	24186000	0	0	0	24186000
Tot SubSubhd	0	24186000	0	0	0	24186000
Total Subhd	0	24186000	0	0	0	24186000
Sub Head Code	03	Living Morung				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	50000000	0	0	0	50000000
Tot SubSubhd	0	50000000	0	0	0	50000000
Total Subhd	0	50000000	0	0	0	50000000
Minorhd	0	74186000	0	0	0	74186000
Minor Head Code	106	Museums				
Sub Head Code	01	State Museum				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	4999000	0	0	0	4999000
Tot SubSubhd	0	4999000	0	0	0	4999000
Total Subhd	0	4999000	0	0	0	4999000
Minorhd	0	4999000	0	0	0	4999000
SubMajorhd	0	79185000	0	0	0	79185000
Majorhd	0	79185000	0	0	0	79185000
Grand	0	107185000	0	264496979	0	371681979