

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2025-2026		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-26	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0034	ART AND CULTURE AND GAZETTEERS UNIT									
Major Head Code	2205	Art and Culture									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	5765176	69287397	5765176	69287397					
	003	Travel Expenses									
VOTED	0	0	833580	1049900	833580	1049900					
	004	Office Expenses									
VOTED	0	0	317000	1417000	317000	1417000					
	006	Rent, Rates and Taxes									
VOTED	0	0	1200000	1200000	1200000	1200000					
	016	Motor Vehicles									
VOTED	0	0	3515000	3515000	3515000	3515000					
	017	Maintenance									
VOTED	0	0	4500000	6500000	4500000	6500000					
	019	Materials and Supplies									
VOTED	0	0	0	640000	0	640000					
	026	Other Charges									
VOTED	0	0	2789000	13760000	2789000	13760000					
Tot SubSubhd	0	0	18919756	97369297	18919756	97369297					
Total Subhd	0	0	18919756	97369297	18919756	97369297					
Sub Head Code	02	Sub-ordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	5680446	60260197	5680446	60260197					
	002	Wages									
VOTED	0	0	117440	1274720	117440	1274720					
	003	Travel Expenses									
VOTED	0	0	211119	497450	211119	497450					
	004	Office Expenses									
VOTED	0	0	0	588000	0	588000					
	006	Rent, Rates and Taxes									
VOTED	0	0	500000	500000	500000	500000					
	016	Motor Vehicles									
VOTED	0	0	417000	417000	417000	417000					
	026	Other Charges									
VOTED	0	0	20000	20000	20000	20000					
Tot SubSubhd	0	0	6946005	63557367	6946005	63557367					
Total Subhd	0	0	6946005	63557367	6946005	63557367					
Sub Head Code	03	Promotion of Cultural Activities									
Sub Sub Head Code	00	Null									
Detail Head Code											

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0034	ART AND CULTURE AND GAZETTEERS UNIT									
Major Head Code	2205	Art and Culture									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	03	Promotion of Cultural Activities									
Detail Head Code	026	Other Charges									
VOTED	0	0	125000	125000	125000	125000	125000	125000	125000	125000	125000
Tot SubSubhd	0	0	125000	125000	125000	125000	125000	125000	125000	125000	125000
Total Subhd	0	0	125000	125000	125000	125000	125000	125000	125000	125000	125000
Sub Head Code	04	Hornbill Festival									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	0	668000	26114000	668000	26114000	668000	26114000	668000	26114000	26114000
Tot SubSubhd	0	0	668000	26114000	668000	26114000	668000	26114000	668000	26114000	26114000
Total Subhd	0	0	668000	26114000	668000	26114000	668000	26114000	668000	26114000	26114000
Minorhd	0	0	26658761	187165664	26658761	187165664	26658761	187165664	26658761	187165664	187165664
Minor Head Code	101	Fine Arts Education									
Sub Head Code	01	State Academy of Music									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	304764	3563430	304764	3563430	304764	3563430	304764	3563430	3563430
VOTED	004	Office Expenses									
VOTED	0	0	0	100000	0	100000	0	100000	0	100000	100000
VOTED	010	Scholarship and Stipend									
VOTED	0	0	6100000	6100000	6100000	6100000	6100000	6100000	6100000	6100000	6100000
VOTED	015	Machinery and Equipment									
VOTED	0	0	0	260000	0	260000	0	260000	0	260000	260000
Tot SubSubhd	0	0	6404764	10023430	6404764	10023430	6404764	10023430	6404764	10023430	10023430
Total Subhd	0	0	6404764	10023430	6404764	10023430	6404764	10023430	6404764	10023430	10023430
Minorhd	0	0	6404764	10023430	6404764	10023430	6404764	10023430	6404764	10023430	10023430
Minor Head Code	102	Promotion of Arts and Culture									
Sub Head Code	01	Research Library									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	263180	3078684	263180	3078684	263180	3078684	263180	3078684	3078684
VOTED	015	Machinery and Equipment									
VOTED	0	0	0	180000	0	180000	0	180000	0	180000	180000
VOTED	019	Materials and Supplies									
VOTED	0	0	0	160000	0	160000	0	160000	0	160000	160000
Tot SubSubhd	0	0	263180	3418684	263180	3418684	263180	3418684	263180	3418684	3418684
Total Subhd	0	0	263180	3418684	263180	3418684	263180	3418684	263180	3418684	3418684
Sub Head Code	02	Cultural Research And Studies									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	256380	2997450	256380	2997450	256380	2997450	256380	2997450	2997450

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0034	ART AND CULTURE AND GAZETTEERS UNIT									
Major Head Code	2205	Art and Culture									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	102	Promotion of Arts and Culture									
Sub Head Code	02	Cultural Research And Studies									
Detail Head Code	004	Office Expenses									
VOTED	0	0	0	0	75000	0	75000	0	75000		
	019	Materials and Supplies									
VOTED	0	0	0	0	210000	0	210000	0	210000		
	026	Other Charges									
VOTED	0	0	50000	50000	50000	50000	50000	50000	50000		
Tot SubSubhd	0	0	306380	3332450	306380	3332450	306380	3332450	306380	3332450	
Total Subhd	0	0	306380	3332450	306380	3332450	306380	3332450	306380	3332450	
Sub Head Code	03	Performing and Fine Art									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	0	100000	100000	100000	100000	100000	100000	100000		
	032	Rewards/Awards									
VOTED	0	0	0	3000000	0	3000000	0	3000000	0	3000000	
Tot SubSubhd	0	0	100000	3100000	100000	3100000	100000	3100000	100000	3100000	
Total Subhd	0	0	100000	3100000	100000	3100000	100000	3100000	100000	3100000	
Sub Head Code	05	Nagaland Art and Culture Council									
Sub Sub Head Code	00	Null									
Detail Head Code	029	Contributions									
VOTED	0	0	0	1000000	0	1000000	0	1000000	0	1000000	
Tot SubSubhd	0	0	0	1000000	0	1000000	0	1000000	0	1000000	
Total Subhd	0	0	0	1000000	0	1000000	0	1000000	0	1000000	
Sub Head Code	06	Grant to Voluntary Cultural Organisation									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED	0	0	0	10000000	0	10000000	0	10000000	0	10000000	
Tot SubSubhd	0	0	0	10000000	0	10000000	0	10000000	0	10000000	
Total Subhd	0	0	0	10000000	0	10000000	0	10000000	0	10000000	
Minorhd	0	0	669560	20851134	669560	20851134	669560	20851134	669560	20851134	
Minor Head Code	103	Archaeology									
Sub Head Code	01	Exploration and Excavation									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	167010	1952836	167010	1952836	167010	1952836	167010	1952836	
	017	Maintenance									
VOTED	0	0	0	264000	0	264000	0	264000	0	264000	
Tot SubSubhd	0	0	167010	2216836	167010	2216836	167010	2216836	167010	2216836	
Total Subhd	0	0	167010	2216836	167010	2216836	167010	2216836	167010	2216836	
Minorhd	0	0	167010	2216836	167010	2216836	167010	2216836	167010	2216836	

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Nagaland :: Kohima
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		Monthly		Progressive		Monthly		Progressive		Monthly	
										Progressive	
Grand Code	0034	ART AND CULTURE AND GAZETTEERS UNIT									
Major Head Code	2205	Art and Culture									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	104	Archives									
Sub Head Code	01	Archives									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	507648	5423088	507648	5423088					
	003	Travel Expenses									
VOTED	0	0	100000	100000	100000	100000					
	004	Office Expenses									
VOTED	0	0	0	115000	0	115000					
	015	Machinery and Equipment									
VOTED	0	0	0	350000	0	350000					
	017	Maintenance									
VOTED	0	0	0	136000	0	136000					
	026	Other Charges									
VOTED	0	0	30000	30000	30000	30000					
Tot SubSubhd	0	0	637648	6154088	637648	6154088					
Total Subhd	0	0	637648	6154088	637648	6154088					
Sub Head Code	02	Implementation of Antiquities and Art Treasure Act, 1972									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	0	4143238	0	4143238					
	003	Travel Expenses									
VOTED	0	0	100000	100000	100000	100000					
	004	Office Expenses									
VOTED	0	0	0	15000	0	15000					
Tot SubSubhd	0	0	100000	4258238	100000	4258238					
Total Subhd	0	0	100000	4258238	100000	4258238					
Minorhd	0	0	737648	10412326	737648	10412326					
Minor Head Code	105	Public Libraries									
Sub Head Code	01	State Library									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	370772	4335778	370772	4335778					
	004	Office Expenses									
VOTED	0	0	0	15000	0	15000					
	026	Other Charges									
VOTED	0	0	220000	220000	220000	220000					
Tot SubSubhd	0	0	590772	4570778	590772	4570778					
Total Subhd	0	0	590772	4570778	590772	4570778					
Sub Head Code	02	Raja Ram Mohan Roy Library Foundation									
Sub Sub Head Code	00	Null									
Detail Head Code											

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	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
Grand Code	0034 ART AND CULTURE AND GAZETTEERS UNIT							
Major Head Code	2205 Art and Culture							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	105 Public Libraries							
Sub Head Code	02 Raja Ram Mohan Roy Library Foundation							
Detail Head Code	029 Contributions							
VOTED	0	0	0	4000000	0	0	4000000	
Tot SubSubhd	0	0	0	4000000	0	0	4000000	
Total Subhd	0	0	0	4000000	0	0	4000000	
Minorhd	0	0	590772	8570778	590772	590772	8570778	
Minor Head Code	107 Museums							
Sub Head Code	01 State Museums							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	691358	8442778	691358	691358	8442778	
	003 Travel Expenses							
VOTED	0	0	35000	35000	35000	35000	35000	
	006 Rent, Rates and Taxes							
VOTED	0	0	300000	300000	300000	300000	300000	
	017 Maintenance							
VOTED	0	0	0	3600000	0	0	3600000	
Tot SubSubhd	0	0	1026358	12377778	1026358	1026358	12377778	
Total Subhd	0	0	1026358	12377778	1026358	1026358	12377778	
Minorhd	0	0	1026358	12377778	1026358	1026358	12377778	
SubMajorhd	0	0	36254873	251617946	36254873	36254873	251617946	
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	001 Direction and Administration							
Sub Head Code	04 Hornbill Festival							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	25000000	0	0	0	0	25000000	
Tot SubSubhd	0	25000000	0	0	0	0	25000000	
Total Subhd	0	25000000	0	0	0	0	25000000	
Minorhd	0	25000000	0	0	0	0	25000000	
Minor Head Code	102 Promotion of Arts and Culture							
Sub Head Code	02 Cultural Research And Studies							
Sub Sub Head Code	00 Null							
Detail Head Code	007 Printing and Publications							
VOTED	0	1000000	0	0	0	0	1000000	
	026 Other Charges							
VOTED	0	1000000	0	0	0	0	1000000	
Tot SubSubhd	0	2000000	0	0	0	0	2000000	
Total Subhd	0	2000000	0	0	0	0	2000000	
Minorhd	0	2000000	0	0	0	0	2000000	

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	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Progressive	Total Monthly	Progressive		
Grand Code	0034 ART AND CULTURE AND GAZETTEERS UNIT							
Major Head Code	2205 Art and Culture							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	105 Public Libraries							
Sub Head Code	01 State Library							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	500000	0	0	0	500000		
Tot SubSubhd	0	500000	0	0	0	500000		
Total Subhd	0	500000	0	0	0	500000		
Minorhd	0	500000	0	0	0	500000		
Minor Head Code	107 Museums							
Sub Head Code	01 State Museums							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	500000	0	0	0	500000		
Tot SubSubhd	0	500000	0	0	0	500000		
Total Subhd	0	500000	0	0	0	500000		
Minorhd	0	500000	0	0	0	500000		
SubMajorhd	0	28000000	0	0	0	28000000		
Majorhd	0	28000000	36254873	251617946	36254873	279617946		
Major Head Code	3454 Census, Surveys and Statistics							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	02 Surveys and Statistics							
Minor Head Code	110 Gazetter and Statistical Memoirs							
Sub Head Code	01 Gazetter Unit							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	1018684	11895393	1018684	11895393		
	003 Travel Expenses							
VOTED	0	0	0	214640	0	214640		
	004 Office Expenses							
VOTED	0	0	0	175000	0	175000		
	016 Motor Vehicles							
VOTED	0	0	0	104000	0	104000		
	019 Materials and Supplies							
VOTED	0	0	0	490000	0	490000		
Tot SubSubhd	0	0	1018684	12879033	1018684	12879033		
Total Subhd	0	0	1018684	12879033	1018684	12879033		
Minorhd	0	0	1018684	12879033	1018684	12879033		
SubMajorhd	0	0	1018684	12879033	1018684	12879033		
Majorhd	0	0	1018684	12879033	1018684	12879033		
Major Head Code	4202 Capital Outlay on Education, Sports,Art and Culture							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							

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Nagaland :: Kohima
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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0034 ART AND CULTURE AND GAZETTEERS UNIT					
Major Head Code	4202 Capital Outlay on Education, Sports, Art and Culture					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	04 Art and Culture					
Minor Head Code	105 Public Libraries					
Sub Head Code	01 Works under Art and Culture					
Sub Sub Head Code	00 Null					
Detail Head Code	013 Major Works					
VOTED	5686000	24186000	0	0	5686000	24186000
Tot SubSubhd	5686000	24186000	0	0	5686000	24186000
Total Subhd	5686000	24186000	0	0	5686000	24186000
Sub Head Code	03 Living Morung					
Sub Sub Head Code	00 Null					
Detail Head Code	026 Other Charges					
VOTED	25000000	50000000	0	0	25000000	50000000
Tot SubSubhd	25000000	50000000	0	0	25000000	50000000
Total Subhd	25000000	50000000	0	0	25000000	50000000
Minorhd	30686000	74186000	0	0	30686000	74186000
Minor Head Code	106 Museums					
Sub Head Code	01 State Museum					
Sub Sub Head Code	00 Null					
Detail Head Code	013 Major Works					
VOTED	4999000	4999000	0	0	4999000	4999000
Tot SubSubhd	4999000	4999000	0	0	4999000	4999000
Total Subhd	4999000	4999000	0	0	4999000	4999000
Minorhd	4999000	4999000	0	0	4999000	4999000
SubMajorhd	35685000	79185000	0	0	35685000	79185000
Majorhd	35685000	79185000	0	0	35685000	79185000
Grand	35685000	107185000	37273557	264496979	72958557	371681979