

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	
Grand Code	0034	ART AND CULTURE AND GAZETTEERS UNIT			
Major Head Code	2205	Art and Culture			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	5121532	32722035	5121532 32722035
	003	Travel Expenses			
VOTED	0	0	29400	173320	29400 173320
	017	Maintenance			
VOTED	0	0	2000000	2000000	2000000 2000000
	026	Other Charges			
VOTED	0	0	0	5000000	0 5000000
Tot SubSubhd	0	0	7150932	39895355	7150932 39895355
Total Subhd	0	0	7150932	39895355	7150932 39895355
Sub Head Code	02	Sub-ordinate Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	4979391	28377093	4979391 28377093
	002	Wages			
VOTED	0	0	169980	639720	169980 639720
	003	Travel Expenses			
VOTED	0	0	57856	129356	57856 129356
Tot SubSubhd	0	0	5207227	29146169	5207227 29146169
Total Subhd	0	0	5207227	29146169	5207227 29146169
Minorhd	0	0	12358159	69041524	12358159 69041524
Minor Head Code	101	Fine Arts Education			
Sub Head Code	01	State Academy of Music			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	290517	1750362	290517 1750362
Tot SubSubhd	0	0	290517	1750362	290517 1750362
Total Subhd	0	0	290517	1750362	290517 1750362
Minorhd	0	0	290517	1750362	290517 1750362
Minor Head Code	102	Promotion of Arts and Culture			
Sub Head Code	01	Research Library			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	251056	1512576	251056 1512576
Tot SubSubhd	0	0	251056	1512576	251056 1512576
Total Subhd	0	0	251056	1512576	251056 1512576
Sub Head Code	02	Cultural Research And Studies			
Sub Sub Head Code	00	Null			
Detail Head Code					

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0034	ART AND CULTURE AND GAZETTEERS UNIT					
Major Head Code	2205	Art and Culture					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	00	Null					
Minor Head Code	102	Promotion of Arts and Culture					
Sub Head Code	02	Cultural Research And Studies					
Detail Head Code	001	Salaries					
VOTED	0	0	244455	1472670	244455	1472670	
Tot SubSubhd	0	0	244455	1472670	244455	1472670	
Total Subhd	0	0	244455	1472670	244455	1472670	
Sub Head Code	03	Performing and Fine Art					
Sub Sub Head Code	00	Null					
Detail Head Code	032	Rewards/Awards					
VOTED	0	0	0	3000000	0	3000000	
Tot SubSubhd	0	0	0	3000000	0	3000000	
Total Subhd	0	0	0	3000000	0	3000000	
Minorhd	0	0	495511	5985246	495511	5985246	
Minor Head Code	103	Archaeology					
Sub Head Code	01	Exploration and Excavation					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	159207	959230	159207	959230	
	017	Maintenance					
VOTED	0	0	264000	264000	264000	264000	
Tot SubSubhd	0	0	423207	1223230	423207	1223230	
Total Subhd	0	0	423207	1223230	423207	1223230	
Minorhd	0	0	423207	1223230	423207	1223230	
Minor Head Code	104	Archives					
Sub Head Code	01	Archives					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	476888	2873104	476888	2873104	
	017	Maintenance					
VOTED	0	0	136000	136000	136000	136000	
Tot SubSubhd	0	0	612888	3009104	612888	3009104	
Total Subhd	0	0	612888	3009104	612888	3009104	
Sub Head Code	02	Implementation of Antiquities and Art Treasure Act, 1972					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	605334	3646684	605334	3646684	
Tot SubSubhd	0	0	605334	3646684	605334	3646684	
Total Subhd	0	0	605334	3646684	605334	3646684	
Minorhd	0	0	1218222	6655788	1218222	6655788	
Minor Head Code	105	Public Libraries					
Sub Head Code	01	State Library					

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0034	ART AND CULTURE AND GAZETTEERS UNIT					
Major Head Code	2205	Art and Culture					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	00	Null					
Minor Head Code	105	Public Libraries					
Sub Head Code	01	State Library					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	353575	2130142	353575	2130142	
Tot SubSubhd	0	0	353575	2130142	353575	2130142	
Total Subhd	0	0	353575	2130142	353575	2130142	
Minorhd	0	0	353575	2130142	353575	2130142	
Minor Head Code	107	Museums					
Sub Head Code	01	State Museums					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	578456	4490884	578456	4490884	
	017	Maintenance					
VOTED	0	0	3600000	3600000	3600000	3600000	
Tot SubSubhd	0	0	4178456	8090884	4178456	8090884	
Total Subhd	0	0	4178456	8090884	4178456	8090884	
Minorhd	0	0	4178456	8090884	4178456	8090884	
SubMajorhd	0	0	19317647	94877176	19317647	94877176	
Majorhd	0	0	19317647	94877176	19317647	94877176	
Major Head Code	3454	Census, Surveys and Statistics					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	02	Surveys and Statistics					
Minor Head Code	110	Gazetter and Statistical Memoirs					
Sub Head Code	01	Gazetteer Unit					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	963374	5715838	963374	5715838	
Tot SubSubhd	0	0	963374	5715838	963374	5715838	
Total Subhd	0	0	963374	5715838	963374	5715838	
Minorhd	0	0	963374	5715838	963374	5715838	
SubMajorhd	0	0	963374	5715838	963374	5715838	
Majorhd	0	0	963374	5715838	963374	5715838	
Grand	0	0	20281021	100593014	20281021	100593014	