

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2024-2025		Accounting Month :		DECEMBER		Run Date :		10-FEB-25	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0034	ART AND CULTURE AND GAZETTEERS UNIT									
Major Head Code	2205	Art and Culture									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	5174884	47185048	5174884	47185048					
	003	Travel Expenses									
VOTED	0	0	0	23100	0	23100					
	017	Maintenance									
VOTED	0	0	0	2000000	0	2000000					
	019	Materials and Supplies									
VOTED	0	0	0	1800000	0	1800000					
	026	Other Charges									
VOTED	0	0	0	7000000	0	7000000					
Tot SubSubhd	0	0	5174884	58008148	5174884	58008148					
Total Subhd	0	0	5174884	58008148	5174884	58008148					
Sub Head Code	02	Sub-ordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	5302441	44443709	5302441	44443709					
	002	Wages									
VOTED	0	0	111730	959410	111730	959410					
	003	Travel Expenses									
VOTED	0	0	72300	277531	72300	277531					
Tot SubSubhd	0	0	5486471	45680650	5486471	45680650					
Total Subhd	0	0	5486471	45680650	5486471	45680650					
Sub Head Code	04	Hornbill Festival									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	0	1226000	21226000	1226000	21226000					
Tot SubSubhd	0	0	1226000	21226000	1226000	21226000					
Total Subhd	0	0	1226000	21226000	1226000	21226000					
Minorhd	0	0	11887355	124914798	11887355	124914798					
Minor Head Code	101	Fine Arts Education									
Sub Head Code	01	State Academy of Music									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	277289	2448225	277289	2448225					
Tot SubSubhd	0	0	277289	2448225	277289	2448225					
Total Subhd	0	0	277289	2448225	277289	2448225					
Minorhd	0	0	277289	2448225	277289	2448225					
Minor Head Code	102	Promotion of Arts and Culture									
Sub Head Code	01	Research Library									

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Grand Code	0034	ART AND CULTURE AND GAZETTEERS UNIT									
Major Head Code	2205	Art and Culture									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	102	Promotion of Arts and Culture									
Sub Head Code	01	Research Library									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	240875	2111629	240875	2111629	240875	2111629	240875	2111629	2111629
Tot SubSubhd	0	0	240875	2111629	240875	2111629	240875	2111629	240875	2111629	2111629
Total Subhd	0	0	240875	2111629	240875	2111629	240875	2111629	240875	2111629	2111629
Sub Head Code	02	Cultural Research And Studies									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	236494	1996252	236494	1996252	236494	1996252	236494	1996252	1996252
Tot SubSubhd	0	0	236494	1996252	236494	1996252	236494	1996252	236494	1996252	1996252
Total Subhd	0	0	236494	1996252	236494	1996252	236494	1996252	236494	1996252	1996252
Sub Head Code	03	Performing and Fine Art									
Sub Sub Head Code	00	Null									
Detail Head Code	032	Rewards/Awards									
VOTED	0	0	0	2500000	0	2500000	0	2500000	0	2500000	2500000
Tot SubSubhd	0	0	0	2500000	0	2500000	0	2500000	0	2500000	2500000
Total Subhd	0	0	0	2500000	0	2500000	0	2500000	0	2500000	2500000
Minorhd	0	0	477369	6607881	477369	6607881	477369	6607881	477369	6607881	6607881
Minor Head Code	103	Archaeology									
Sub Head Code	01	Exploration and Excavation									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	152712	1335688	152712	1335688	152712	1335688	152712	1335688	1335688
	017	Maintenance									
VOTED	0	0	0	264000	0	264000	0	264000	0	264000	264000
Tot SubSubhd	0	0	152712	1599688	152712	1599688	152712	1599688	152712	1599688	1599688
Total Subhd	0	0	152712	1599688	152712	1599688	152712	1599688	152712	1599688	1599688
Minorhd	0	0	152712	1599688	152712	1599688	152712	1599688	152712	1599688	1599688
Minor Head Code	104	Archives									
Sub Head Code	01	Archives									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	457563	4072323	457563	4072323	457563	4072323	457563	4072323	4072323
	017	Maintenance									
VOTED	0	0	0	136000	0	136000	0	136000	0	136000	136000
Tot SubSubhd	0	0	457563	4208323	457563	4208323	457563	4208323	457563	4208323	4208323
Total Subhd	0	0	457563	4208323	457563	4208323	457563	4208323	457563	4208323	4208323
Sub Head Code	02	Implementation of Antiquities and Art Treasure Act, 1972									
Sub Sub Head Code	00	Null									

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0034	ART AND CULTURE AND GAZETTEERS UNIT									
Major Head Code	2205	Art and Culture									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	104	Archives									
Sub Head Code	02	Implementation of Antiquities and Art Treasure Act, 1972									
Detail Head Code	001	Salaries									
VOTED		0	0	0	4022539	0	4022539	0	0	4022539	4022539
Tot SubSubhd		0	0	0	4022539	0	4022539	0	0	4022539	4022539
Total Subhd		0	0	0	4022539	0	4022539	0	0	4022539	4022539
Minorhd		0	0	457563	8230862	457563	8230862	457563	0	8230862	8230862
Minor Head Code	105	Public Libraries									
Sub Head Code	01	State Library									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	339198	3014438	339198	3014438	339198	0	3014438	3014438
Tot SubSubhd		0	0	339198	3014438	339198	3014438	339198	0	3014438	3014438
Total Subhd		0	0	339198	3014438	339198	3014438	339198	0	3014438	3014438
Minorhd		0	0	339198	3014438	339198	3014438	339198	0	3014438	3014438
Minor Head Code	107	Museums									
Sub Head Code	01	State Museums									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	746678	6573746	746678	6573746	746678	0	6573746	6573746
	017	Maintenance									
VOTED		0	0	0	3600000	0	3600000	0	0	3600000	3600000
Tot SubSubhd		0	0	746678	10173746	746678	10173746	746678	0	10173746	10173746
Total Subhd		0	0	746678	10173746	746678	10173746	746678	0	10173746	10173746
Minorhd		0	0	746678	10173746	746678	10173746	746678	0	10173746	10173746
SubMajorhd		0	0	14338164	156989638	14338164	156989638	14338164	0	156989638	156989638
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	04	Hornbill Festival									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	30000000	0	0	0	0	0	0	30000000	30000000
Tot SubSubhd		0	30000000	0	0	0	0	0	0	30000000	30000000
Total Subhd		0	30000000	0	0	0	0	0	0	30000000	30000000
Minorhd		0	30000000	0	0	0	0	0	0	30000000	30000000
Minor Head Code	102	Promotion of Arts and Culture									
Sub Head Code	02	Cultural Research And Studies									
Sub Sub Head Code	00	Null									
Detail Head Code	007	Printing and Publications									
VOTED		0	2000000	0	0	0	0	0	0	2000000	2000000

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	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Progressive	Total Monthly	Progressive		
Grand Code	0034 ART AND CULTURE AND GAZETTEERS UNIT							
Major Head Code	2205 Art and Culture							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	102 Promotion of Arts and Culture							
Sub Head Code	02 Cultural Research And Studies							
Detail Head Code	0	2000000	0	0	0	2000000		
Total Subhd	0	2000000	0	0	0	2000000		
Minorhd	0	2000000	0	0	0	2000000		
Minor Head Code	107 Museums							
Sub Head Code	01 State Museums							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	1500000	0	0	0	1500000		
Tot SubSubhd	0	1500000	0	0	0	1500000		
Total Subhd	0	1500000	0	0	0	1500000		
Minorhd	0	1500000	0	0	0	1500000		
SubMajorhd	0	33500000	0	0	0	33500000		
Majorhd	0	33500000	14338164	156989638	14338164	190489638		
Major Head Code	3454 Census, Surveys and Statistics							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	02 Surveys and Statistics							
Minor Head Code	110 Gazetter and Statistical Memoirs							
Sub Head Code	01 Gazetteer Unit							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	958298	8027802	958298	8027802		
003 Travel Expenses	0	0	0	214920	0	214920		
004 Office Expenses	0	0	175000	175000	175000	175000		
019 Materials and Supplies	0	0	490000	490000	490000	490000		
Tot SubSubhd	0	0	1623298	8907722	1623298	8907722		
Total Subhd	0	0	1623298	8907722	1623298	8907722		
Minorhd	0	0	1623298	8907722	1623298	8907722		
SubMajorhd	0	0	1623298	8907722	1623298	8907722		
Majorhd	0	0	1623298	8907722	1623298	8907722		
Major Head Code	4202 Capital Outlay on Education, Sports,Art and Culture							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	04 Art and Culture							
Minor Head Code	105 Public Libraries							
Sub Head Code	01 Works under Art and Culture							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	0	164180400	0	0	0	164180400		

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0034 ART AND CULTURE AND GAZETTEERS UNIT					
Major Head Code	4202 Capital Outlay on Education, Sports, Art and Culture					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	04 Art and Culture					
Minor Head Code	105 Public Libraries					
Sub Head Code	01 Works under Art and Culture					
Total Subhd	0	164180400	0	0	0	164180400
Minorhd	0	164180400	0	0	0	164180400
SubMajorhd	0	164180400	0	0	0	164180400
Majorhd	0	164180400	0	0	0	164180400
Grand	0	197680400	15961462	165897360	15961462	363577760