

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2024-2025		Accounting Month :		SEPTEMBER		Run Date :		01-NOV-24	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0034	ART AND CULTURE AND GAZETTEERS UNIT									
<b>Major Head Code</b>	2205	Art and Culture									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	001	Direction and Administration									
<b>Sub Head Code</b>	01	Direction									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	6620105	32478472	6620105	32478472					
<b>Detail Head Code</b>	003	Travel Expenses									
VOTED	0	0	9500	23100	9500	23100					
<b>Detail Head Code</b>	017	Maintenance									
VOTED	0	0	0	2000000	0	2000000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>6629605</b>	<b>34501572</b>	<b>6629605</b>	<b>34501572</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>6629605</b>	<b>34501572</b>	<b>6629605</b>	<b>34501572</b>					
<b>Sub Head Code</b>	02	Sub-ordinate Establishment									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	5208801	29201874	5208801	29201874					
<b>Detail Head Code</b>	002	Wages									
VOTED	0	0	127740	639720	127740	639720					
<b>Detail Head Code</b>	003	Travel Expenses									
VOTED	0	0	40000	83900	40000	83900					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>5376541</b>	<b>29925494</b>	<b>5376541</b>	<b>29925494</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>5376541</b>	<b>29925494</b>	<b>5376541</b>	<b>29925494</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>12006146</b>	<b>64427066</b>	<b>12006146</b>	<b>64427066</b>					
<b>Minor Head Code</b>	101	Fine Arts Education									
<b>Sub Head Code</b>	01	State Academy of Music									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	269630	1631676	269630	1631676					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>269630</b>	<b>1631676</b>	<b>269630</b>	<b>1631676</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>269630</b>	<b>1631676</b>	<b>269630</b>	<b>1631676</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>269630</b>	<b>1631676</b>	<b>269630</b>	<b>1631676</b>					
<b>Minor Head Code</b>	102	Promotion of Arts and Culture									
<b>Sub Head Code</b>	01	Research Library									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	234118	1402518	234118	1402518					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>234118</b>	<b>1402518</b>	<b>234118</b>	<b>1402518</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>234118</b>	<b>1402518</b>	<b>234118</b>	<b>1402518</b>					
<b>Sub Head Code</b>	02	Cultural Research And Studies									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	232132	1295494	232132	1295494					

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :	2024-2025		Accounting Month :	SEPTEMBER		Run Date :	01-NOV-24	
	Development - State Monthly	Resource (SR) Progressive	(SR) Monthly	Non-Development Progressive	Total Monthly	Total Progressive		
<b>Grand Code</b>	0034 ART AND CULTURE AND GAZETTEERS UNIT							
<b>Major Head Code</b>	2205 Art and Culture							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	102 Promotion of Arts and Culture							
<b>Sub Head Code</b>	02 Cultural Research And Studies							
<b>Detail Head Code</b>	<b>0</b>	<b>0</b>	<b>232132</b>	<b>1295494</b>	<b>232132</b>	<b>1295494</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>232132</b>	<b>1295494</b>	<b>232132</b>	<b>1295494</b>		
<b>Sub Head Code</b>	03 Performing and Fine Art							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	032 Rewards/Awards							
VOTED	0	0	0	2500000	0	2500000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>466250</b>	<b>5198012</b>	<b>466250</b>	<b>5198012</b>		
<b>Minor Head Code</b>	103 Archaeology							
<b>Sub Head Code</b>	01 Exploration and Excavation							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	149808	883360	149808	883360		
	017 Maintenance							
VOTED	0	0	0	264000	0	264000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>149808</b>	<b>1147360</b>	<b>149808</b>	<b>1147360</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>149808</b>	<b>1147360</b>	<b>149808</b>	<b>1147360</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>149808</b>	<b>1147360</b>	<b>149808</b>	<b>1147360</b>		
<b>Minor Head Code</b>	104 Archives							
<b>Sub Head Code</b>	01 Archives							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	448986	2716788	448986	2716788		
	017 Maintenance							
VOTED	0	0	0	136000	0	136000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>448986</b>	<b>2852788</b>	<b>448986</b>	<b>2852788</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>448986</b>	<b>2852788</b>	<b>448986</b>	<b>2852788</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>448986</b>	<b>2852788</b>	<b>448986</b>	<b>2852788</b>		
<b>Minor Head Code</b>	02 Implementation of Antiquities and Art Treasure Act, 1972							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	671969	3451900	671969	3451900		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>671969</b>	<b>3451900</b>	<b>671969</b>	<b>3451900</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>671969</b>	<b>3451900</b>	<b>671969</b>	<b>3451900</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>1120955</b>	<b>6304688</b>	<b>1120955</b>	<b>6304688</b>		
<b>Minor Head Code</b>	105 Public Libraries							
<b>Sub Head Code</b>	01 State Library							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	332868	2009504	332868	2009504		

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :	2024-2025		Accounting Month :	SEPTEMBER		Run Date :	01-NOV-24	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
<b>Grand Code</b>	0034 ART AND CULTURE AND GAZETTEERS UNIT							
<b>Major Head Code</b>	2205 Art and Culture							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	105 Public Libraries							
<b>Sub Head Code</b>	01 State Library							
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>332868</b>	<b>2009504</b>	<b>332868</b>	<b>2009504</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>332868</b>	<b>2009504</b>	<b>332868</b>	<b>2009504</b>		
<b>Minor Head Code</b>	107 Museums							
<b>Sub Head Code</b>	01 State Museums							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	725906	4375256	725906	4375256		
	017 Maintenance							
VOTED	0	0	0	3600000	0	3600000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>725906</b>	<b>7975256</b>	<b>725906</b>	<b>7975256</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>725906</b>	<b>7975256</b>	<b>725906</b>	<b>7975256</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>725906</b>	<b>7975256</b>	<b>725906</b>	<b>7975256</b>		
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>15071563</b>	<b>88693562</b>	<b>15071563</b>	<b>88693562</b>		
<b>Majorhd</b>	<b>0</b>	<b>0</b>	<b>15071563</b>	<b>88693562</b>	<b>15071563</b>	<b>88693562</b>		
<b>Major Head Code</b>	3454 Census, Surveys and Statistics							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	02 Surveys and Statistics							
<b>Minor Head Code</b>	110 Gazetter and Statistical Memoirs							
<b>Sub Head Code</b>	01 Gazetter Unit							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	876068	5317368	876068	5317368		
	003 Travel Expenses							
VOTED	0	0	0	214920	0	214920		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>876068</b>	<b>5532288</b>	<b>876068</b>	<b>5532288</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>876068</b>	<b>5532288</b>	<b>876068</b>	<b>5532288</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>876068</b>	<b>5532288</b>	<b>876068</b>	<b>5532288</b>		
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>876068</b>	<b>5532288</b>	<b>876068</b>	<b>5532288</b>		
<b>Majorhd</b>	<b>0</b>	<b>0</b>	<b>876068</b>	<b>5532288</b>	<b>876068</b>	<b>5532288</b>		
<b>Major Head Code</b>	4202 Capital Outlay on Education, Sports, Art and Culture							
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)							
<b>Sub Major Head Code</b>	04 Art and Culture							
<b>Minor Head Code</b>	105 Public Libraries							
<b>Sub Head Code</b>	01 Works under Art and Culture							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	013 Major Works							
VOTED	34500000	62789000	0	0	34500000	62789000		
<b>Tot SubSubhd</b>	<b>34500000</b>	<b>62789000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	<b>62789000</b>		

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

**Financial Year :** 2024-2025      **Accounting Month :** SEPTEMBER      **Run Date :** 01-NOV-24

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0034 ART AND CULTURE AND GAZETTEERS UNIT					
<b>Major Head Code</b>	4202 Capital Outlay on Education, Sports, Art and Culture					
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)					
<b>Sub Major Head Code</b>	04 Art and Culture					
<b>Minor Head Code</b>	105 Public Libraries					
<b>Sub Head Code</b>	01 Works under Art and Culture					
<b>Total Subhd</b>	<b>34500000</b>	<b>62789000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	<b>62789000</b>
<b>Minorhd</b>	<b>34500000</b>	<b>62789000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	<b>62789000</b>
<b>SubMajorhd</b>	<b>34500000</b>	<b>62789000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	<b>62789000</b>
<b>Majorhd</b>	<b>34500000</b>	<b>62789000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	<b>62789000</b>
<b>Grand</b>	<b>34500000</b>	<b>62789000</b>	<b>15947631</b>	<b>94225850</b>	<b>50447631</b>	<b>157014850</b>