

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	DECEMBER		Run Date :	06-FEB-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0034 ART AND CULTURE AND GAZETTEERS UNIT							
Major Head Code	2205 Art and Culture							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	6130939	48818818	6130939	48818818		
	003 Travel Expenses							
VOTED	0	0	0	40370	0	40370		
	016 Motor Vehicles							
VOTED	0	0	3429000	3429000	3429000	3429000		
Tot SubSubhd	0	0	9559939	52288188	9559939	52288188		
Total Subhd	0	0	9559939	52288188	9559939	52288188		
Sub Head Code	02 Sub-ordinate Establishment							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	6039372	41167188	6039372	41167188		
	002 Wages							
VOTED	0	0	164700	992070	164700	992070		
	003 Travel Expenses							
VOTED	0	0	73275	268831	73275	268831		
Tot SubSubhd	0	0	6277347	42428089	6277347	42428089		
Total Subhd	0	0	6277347	42428089	6277347	42428089		
Sub Head Code	04 Hornbill Festival							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	0	1000000	20000000	1000000	20000000		
Tot SubSubhd	0	0	1000000	20000000	1000000	20000000		
Total Subhd	0	0	1000000	20000000	1000000	20000000		
Minorhd	0	0	16837286	114716277	16837286	114716277		
Minor Head Code	101 Fine Arts Education							
Sub Head Code	01 State Academy of Music							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	255432	2258376	255432	2258376		
Tot SubSubhd	0	0	255432	2258376	255432	2258376		
Total Subhd	0	0	255432	2258376	255432	2258376		
Minorhd	0	0	255432	2258376	255432	2258376		
Minor Head Code	102 Promotion of Arts and Culture							
Sub Head Code	01 Research Library							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	218066	2286142	218066	2286142		

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		Monthly		Progressive		Monthly		Progressive		Monthly	
										Progressive	
Grand Code	0034	ART AND CULTURE AND GAZETTEERS UNIT									
Major Head Code	2205	Art and Culture									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	102	Promotion of Arts and Culture									
Sub Head Code	01	Research Library									
Detail Sub Head Code	0	0	0	218066	2286142	218066	2286142	218066	2286142	218066	2286142
Total Subhd		0	0	218066	2286142	218066	2286142	218066	2286142	218066	2286142
Sub Head Code	02	Cultural Research And Studies									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	0	232282	1867910	232282	1867910	232282	1867910	232282	1867910
Tot SubSubhd		0	0	232282	1867910	232282	1867910	232282	1867910	232282	1867910
Total Subhd		0	0	232282	1867910	232282	1867910	232282	1867910	232282	1867910
Sub Head Code	03	Performing Art and Fine Art									
Sub Sub Head Code	00	NULL									
Detail Head Code	032	Rewards/Awards									
VOTED	0	0	0	0	2500000	0	2500000	0	2500000	0	2500000
Tot SubSubhd		0	0	0	2500000	0	2500000	0	2500000	0	2500000
Total Subhd		0	0	0	2500000	0	2500000	0	2500000	0	2500000
Sub Head Code	06	Grant to Voluntary Cultural Organisation									
Sub Sub Head Code	00	LLND WORLD WAR MUSEUM									
Detail Head Code	009	Grants-in-aid									
VOTED	0	0	0	10000000	10000000	10000000	10000000	10000000	10000000	10000000	10000000
Tot SubSubhd		0	0	10000000	10000000	10000000	10000000	10000000	10000000	10000000	10000000
Total Subhd		0	0	10000000	10000000	10000000	10000000	10000000	10000000	10000000	10000000
Minorhd		0	0	10450348	16654052	10450348	16654052	10450348	16654052	10450348	16654052
Minor Head Code	103	Archaeology									
Sub Head Code	01	Exploration and Excavation									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	0	141784	1253496	141784	1253496	141784	1253496	141784	1253496
Tot SubSubhd		0	0	141784	1253496	141784	1253496	141784	1253496	141784	1253496
Total Subhd		0	0	141784	1253496	141784	1253496	141784	1253496	141784	1253496
Minorhd		0	0	141784	1253496	141784	1253496	141784	1253496	141784	1253496
Minor Head Code	104	Archives									
Sub Head Code	01	Archieves									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	0	224328	3040064	224328	3040064	224328	3040064	224328	3040064
Tot SubSubhd		0	0	224328	3040064	224328	3040064	224328	3040064	224328	3040064
Total Subhd		0	0	224328	3040064	224328	3040064	224328	3040064	224328	3040064
Sub Head Code	02	Implementation of Antiquities and Art Treasures Act.1972									
Sub Sub Head Code	00	NULL									
Detail Head Code											

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Grand Code	0034 ART AND CULTURE AND GAZETTEERS UNIT							
Major Head Code	2205 Art and Culture							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	104 Archives							
Sub Head Code	02 Implementation of Antiquities and Art Treasures Act.1972							
Detail Head Code	001 Salaries							
VOTED	0	0	0	3769281	0	3769281		
Tot SubSubhd	0	0	0	3769281	0	3769281		
Total Subhd	0	0	0	3769281	0	3769281		
Minorhd	0	0	224328	6809345	224328	6809345		
Minor Head Code	105 Public Libraries							
Sub Head Code	01 State Library							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	285548	2426934	285548	2426934		
Tot SubSubhd	0	0	285548	2426934	285548	2426934		
Total Subhd	0	0	285548	2426934	285548	2426934		
Minorhd	0	0	285548	2426934	285548	2426934		
Minor Head Code	107 Museums							
Sub Head Code	01 State Museums							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	562292	5627980	562292	5627980		
Tot SubSubhd	0	0	562292	5627980	562292	5627980		
Total Subhd	0	0	562292	5627980	562292	5627980		
Minorhd	0	0	562292	5627980	562292	5627980		
SubMajorhd	0	0	28757018	149746460	28757018	149746460		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	001 Direction and Administration							
Sub Head Code	04 Hornbill Festival							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	1000000	20000000	0	0	1000000	20000000		
Tot SubSubhd	1000000	20000000	0	0	1000000	20000000		
Total Subhd	1000000	20000000	0	0	1000000	20000000		
Minorhd	1000000	20000000	0	0	1000000	20000000		
SubMajorhd	1000000	20000000	0	0	1000000	20000000		
Majorhd	1000000	20000000	28757018	149746460	29757018	169746460		
Major Head Code	2552 North Eastern Areas							
Category Code	0004 NORTH EASTERN COUNCIL(NEC)							
Sub Major Head Code	00 Null							
Minor Head Code	102 Mineral Exploitation							
Sub Head Code	01							

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Grand Code	0034 ART AND CULTURE AND GAZETTEERS UNIT							
Major Head Code	2552 North Eastern Areas							
Category Code	0004 NORTH EASTERN COUNCIL(NEC)							
Sub Major Head Code	00 Null							
Minor Head Code	102 Mineral Exploitation							
Sub Head Code	01							
Sub Sub Head Code	00							
Detail Head Code	026							
VOTED	0	1000000	0	0	0	0	1000000	
Tot SubSubhd	0	1000000	0	0	0	0	1000000	
Total Subhd	0	1000000	0	0	0	0	1000000	
Minorhd	0	1000000	0	0	0	0	1000000	
SubMajorhd	0	1000000	0	0	0	0	1000000	
Majorhd	0	1000000	0	0	0	0	1000000	
Major Head Code	3454 Census, Surveys and Statistics							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	02 Surveys and Statistics							
Minor Head Code	110 Gazetter and Statistical Memoirs							
Sub Head Code	01 Gazetteer Unit							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	798604	7058948	798604	7058948		
VOTED	0	0	0	213790	0	213790		
VOTED	0	0	100000	100000	100000	100000		
Tot SubSubhd	0	0	898604	7372738	898604	7372738		
Total Subhd	0	0	898604	7372738	898604	7372738		
Minorhd	0	0	898604	7372738	898604	7372738		
SubMajorhd	0	0	898604	7372738	898604	7372738		
Majorhd	0	0	898604	7372738	898604	7372738		
Grand	1000000	21000000	29655622	157119198	30655622	178119198		