

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2023-2024		Accounting Month :		JUNE	Run Date :	11-AUG-23
	Development - State		Resource (SR)	Non-Development	Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0034	ART AND CULTURE AND GAZETTEERS UNIT					
Major Head Code	2205	Art and Culture					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	00	Null					
Minor Head Code	001	Direction and Administration					
Sub Head Code	01	Direction					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	6101629	16155689	6101629	16155689	
Tot SubSubhd	0	0	6101629	16155689	6101629	16155689	
Total Subhd	0	0	6101629	16155689	6101629	16155689	
Sub Head Code	02	Sub-ordinate Establishment					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	4054989	12406147	4054989	12406147	
	002	Wages					
VOTED	0	0	117450	320670	117450	320670	
	003	Travel Expenses					
VOTED	0	0	24200	24200	24200	24200	
Tot SubSubhd	0	0	4196639	12751017	4196639	12751017	
Total Subhd	0	0	4196639	12751017	4196639	12751017	
Minorhd	0	0	10298268	28906706	10298268	28906706	
Minor Head Code	101	Fine Arts Education					
Sub Head Code	01	State Academy of Music					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	241928	725784	241928	725784	
Tot SubSubhd	0	0	241928	725784	241928	725784	
Total Subhd	0	0	241928	725784	241928	725784	
Minorhd	0	0	241928	725784	241928	725784	
Minor Head Code	102	Promotion of Arts and Culture					
Sub Head Code	01	Research Library					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	244392	851552	244392	851552	
Tot SubSubhd	0	0	244392	851552	244392	851552	
Total Subhd	0	0	244392	851552	244392	851552	
Sub Head Code	02	Cultural Research And Studies					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	215168	527128	215168	527128	
Tot SubSubhd	0	0	215168	527128	215168	527128	
Total Subhd	0	0	215168	527128	215168	527128	
Minorhd	0	0	459560	1378680	459560	1378680	
Minor Head Code	103	Archaeology					

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0034 ART AND CULTURE AND GAZETTEERS UNIT							
Major Head Code	2552 North Eastern Areas							
Category Code	0004 NORTH EASTERN COUNCIL(NEC)							
Sub Major Head Code	00	Null						
Minor Head Code	102	MIneral Exploitation						
Sub Head Code	01							
Sub Sub Head Code	00							
Detail Head Code	026							
VOTED	0	1000000	0	0	0	1000000		
Tot SubSubhd	0	1000000	0	0	0	1000000		
Total Subhd	0	1000000	0	0	0	1000000		
Minorhd	0	1000000	0	0	0	1000000		
SubMajorhd	0	1000000	0	0	0	1000000		
Majorhd	0	1000000	0	0	0	1000000		
Major Head Code	3454 Census, Surveys and Statistics							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	02 Surveys and Statistics							
Minor Head Code	110 Gazetter and Statistical Memoirs							
Sub Head Code	01 Gazetteer Unit							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	756136	2268992	756136	2268992		
	003 Travel Expenses							
VOTED	0	0	0	213790	0	213790		
Tot SubSubhd	0	0	756136	2482782	756136	2482782		
Total Subhd	0	0	756136	2482782	756136	2482782		
Minorhd	0	0	756136	2482782	756136	2482782		
SubMajorhd	0	0	756136	2482782	756136	2482782		
Majorhd	0	0	756136	2482782	756136	2482782		
Grand	0	1000000	13739119	39443633	13739119	40443633		