

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2022-2023		Accounting Month :		SEPTEMBER		Run Date : 02-NOV-22	
	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0034 ART AND CULTURE AND GAZETTEERS UNIT							
Major Head Code	2205 Art and Culture							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00	Null						
Minor Head Code	001	Direction and Administration						
Sub Head Code	01	Direction						
Sub Sub Head Code	00	NULL						
Detail Head Code	001	Salaries						
VOTED	0	0	4692378	28378648	4692378	28378648		
	003	Travel Expenses						
VOTED	0	0	30000	95670	30000	95670		
	006	Rent, Rates & Taxes						
VOTED	0	0	0	74714	0	74714		
Tot SubSubhd	0	0	4722378	28549032	4722378	28549032		
Total Subhd	0	0	4722378	28549032	4722378	28549032		
Sub Head Code	02	Sub-ordinate Establishment						
Sub Sub Head Code	00	NULL						
Detail Head Code	001	Salaries						
VOTED	0	0	3493058	25921937	3493058	25921937		
	002	Wages						
VOTED	0	0	5280	442320	5280	442320		
	003	Travel Expenses						
VOTED	0	0	61200	157756	61200	157756		
	006	Rent, Rates & Taxes						
VOTED	0	0	0	125637	0	125637		
Tot SubSubhd	0	0	3559538	26647650	3559538	26647650		
Total Subhd	0	0	3559538	26647650	3559538	26647650		
Minorhd	0	0	8281916	55196682	8281916	55196682		
Minor Head Code	101	Fine Arts Education						
Sub Head Code	01	State Academy of Music						
Sub Sub Head Code	00	NULL						
Detail Head Code	001	Salaries						
VOTED	0	0	221814	1311816	221814	1311816		
Tot SubSubhd	0	0	221814	1311816	221814	1311816		
Total Subhd	0	0	221814	1311816	221814	1311816		
Minorhd	0	0	221814	1311816	221814	1311816		
Minor Head Code	102	Promotion of Arts and Culture						
Sub Head Code	01	Research Library						
Sub Sub Head Code	00	NULL						
Detail Head Code	001	Salaries						
VOTED	0	0	231110	1348218	231110	1348218		
Tot SubSubhd	0	0	231110	1348218	231110	1348218		
Total Subhd	0	0	231110	1348218	231110	1348218		
Sub Head Code	02	Cultural Research And Studies						
Sub Sub Head Code	00	NULL						
Detail Head Code								

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0034	ART AND CULTURE AND GAZETTEERS UNIT						
Major Head Code	2205	Art and Culture						
Category Code	0001	NON-DEVELOPMENT						
Sub Major Head Code	00	Null						
Minor Head Code	102	Promotion of Arts and Culture						
Sub Head Code	02	Cultural Research And Studies						
Detail Head Code	001	Salaries						
VOTED	0	0	203104	1188135	203104	1188135		
Tot SubSubhd	0	0	203104	1188135	203104	1188135		
Total Subhd	0	0	203104	1188135	203104	1188135		
Sub Head Code	03	Performing Art and Fine Art						
Sub Sub Head Code	00	NULL						
Detail Head Code	032	Rewards/Awards						
VOTED	0	0	2500000	2500000	2500000	2500000		
Tot SubSubhd	0	0	2500000	2500000	2500000	2500000		
Total Subhd	0	0	2500000	2500000	2500000	2500000		
Minorhd	0	0	2934214	5036353	2934214	5036353		
Minor Head Code	103	Archaeology						
Sub Head Code	01	Exploration and Excavation						
Sub Sub Head Code	00	NULL						
Detail Head Code	001	Salaries						
VOTED	0	0	128984	758373	128984	758373		
Tot SubSubhd	0	0	128984	758373	128984	758373		
Total Subhd	0	0	128984	758373	128984	758373		
Minorhd	0	0	128984	758373	128984	758373		
Minor Head Code	104	Archives						
Sub Head Code	01	Archieves						
Sub Sub Head Code	00	NULL						
Detail Head Code	001	Salaries						
VOTED	0	0	352078	1610905	352078	1610905		
Tot SubSubhd	0	0	352078	1610905	352078	1610905		
Total Subhd	0	0	352078	1610905	352078	1610905		
Minorhd	0	0	352078	1610905	352078	1610905		
Minor Head Code	105	Public Libraries						
Sub Head Code	01	State Library						
Sub Sub Head Code	00	Null						
Detail Head Code	001	Salaries						
VOTED	0	0	268064	1117606	268064	1117606		
Tot SubSubhd	0	0	268064	1117606	268064	1117606		
Total Subhd	0	0	268064	1117606	268064	1117606		
Minorhd	0	0	268064	1117606	268064	1117606		
Minor Head Code	107	Museums						
Sub Head Code	01	State Museums						
Sub Sub Head Code	00	Null						
Detail Head Code								

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	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0034 ART AND CULTURE AND GAZETTEERS UNIT							
Major Head Code	2205 Art and Culture							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00	Null						
Minor Head Code	107	Museums						
Sub Head Code	01	State Museums						
Detail Head Code	001	Salaries						
VOTED	0	0	603602	3555617	603602	3555617		
	006	Rent, Rates & Taxes						
VOTED	0	0	100143	213638	100143	213638		
Tot SubSubhd	0	0	703745	3769255	703745	3769255		
Total Subhd	0	0	703745	3769255	703745	3769255		
Minorhd	0	0	703745	3769255	703745	3769255		
Minor Head Code	911							
Sub Head Code	01							
Sub Sub Head Code	00							
Detail Head Code	001							
VOTED	0	0	0	-153665	0	-153665		
Tot SubSubhd	0	0	0	-153665	0	-153665		
Total Subhd	0	0	0	-153665	0	-153665		
Minorhd	0	0	0	-153665	0	-153665		
SubMajorhd	0	0	12890815	68647325	12890815	68647325		
Majorhd	0	0	12890815	68647325	12890815	68647325		
Major Head Code	3454 Census, Surveys and Statistics							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	02	Surveys and Statistics						
Minor Head Code	110	Gazetter and Statistical Memoirs						
Sub Head Code	01	Gazetteer Unit						
Sub Sub Head Code	00	Null						
Detail Head Code	001	Salaries						
VOTED	0	0	785258	4787975	785258	4787975		
	003	Travel Expenses						
VOTED	0	0	0	179840	0	179840		
Tot SubSubhd	0	0	785258	4967815	785258	4967815		
Total Subhd	0	0	785258	4967815	785258	4967815		
Minorhd	0	0	785258	4967815	785258	4967815		
SubMajorhd	0	0	785258	4967815	785258	4967815		
Majorhd	0	0	785258	4967815	785258	4967815		
Grand	0	0	13676073	73615140	13676073	73615140		