

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2022-2023		Accounting Month :		JUNE		Run Date :		16-AUG-22	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0034	ART AND CULTURE AND GAZETTEERS UNIT									
Major Head Code	2205	Art and Culture									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	7590900	15636358	7590900	15636358					
	003	Travel Expenses									
VOTED	0	0	65670	65670	65670	65670					
	006	Rent, Rates & Taxes									
VOTED	0	0	74714	74714	74714	74714					
Tot SubSubhd	0	0	7731284	15776742	7731284	15776742					
Total Subhd	0	0	7731284	15776742	7731284	15776742					
Sub Head Code	02	Sub-ordinate Establishment									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	5372336	14362233	5372336	14362233					
	002	Wages									
VOTED	0	0	217500	367380	217500	367380					
	003	Travel Expenses									
VOTED	0	0	39300	39300	39300	39300					
	006	Rent, Rates & Taxes									
VOTED	0	0	125637	125637	125637	125637					
Tot SubSubhd	0	0	5754773	14894550	5754773	14894550					
Total Subhd	0	0	5754773	14894550	5754773	14894550					
Minorhd	0	0	13486057	30671292	13486057	30671292					
Minor Head Code	101	Fine Arts Education									
Sub Head Code	01	State Academy of Music									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	217047	651141	217047	651141					
Tot SubSubhd	0	0	217047	651141	217047	651141					
Total Subhd	0	0	217047	651141	217047	651141					
Minorhd	0	0	217047	651141	217047	651141					
Minor Head Code	102	Promotion of Arts and Culture									
Sub Head Code	01	Research Library									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	219901	659703	219901	659703					
Tot SubSubhd	0	0	219901	659703	219901	659703					
Total Subhd	0	0	219901	659703	219901	659703					
Sub Head Code	02	Cultural Research And Studies									
Sub Sub Head Code	00	NULL									
Detail Head Code											

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Grand Code	0034	ART AND CULTURE AND GAZETTEERS UNIT									
Major Head Code	2205	Art and Culture									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	102	Promotion of Arts and Culture									
Sub Head Code	02	Cultural Research And Studies									
Detail Head Code	001	Salaries									
VOTED	0	0	194401	583203	194401	583203					
Tot SubSubhd	0	0	194401	583203	194401	583203					
Total Subhd	0	0	194401	583203	194401	583203					
Minorhd	0	0	414302	1242906	414302	1242906					
Minor Head Code	103	Archaeology									
Sub Head Code	01	Exploration and Excavation									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	124719	374157	124719	374157					
Tot SubSubhd	0	0	124719	374157	124719	374157					
Total Subhd	0	0	124719	374157	124719	374157					
Minorhd	0	0	124719	374157	124719	374157					
Minor Head Code	104	Archives									
Sub Head Code	01	Archieves									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	250213	750639	250213	750639					
Tot SubSubhd	0	0	250213	750639	250213	750639					
Total Subhd	0	0	250213	750639	250213	750639					
Minorhd	0	0	250213	750639	250213	750639					
Minor Head Code	105	Public Libraries									
Sub Head Code	01	State Library									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	169177	507531	169177	507531					
Tot SubSubhd	0	0	169177	507531	169177	507531					
Total Subhd	0	0	169177	507531	169177	507531					
Minorhd	0	0	169177	507531	169177	507531					
Minor Head Code	107	Museums									
Sub Head Code	01	State Museums									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	584226	1759030	584226	1759030					
Tot SubSubhd	0	0	584226	1759030	584226	1759030					
Total Subhd	0	0	584226	1759030	584226	1759030					
Minorhd	0	0	584226	1759030	584226	1759030					
Minor Head Code	911										
Sub Head Code	01										

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0034 ART AND CULTURE AND GAZETTEERS UNIT					
Major Head Code	2205 Art and Culture					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	00 Null					
Minor Head Code	911					
Sub Head Code	01					
Sub Sub Head Code	00					
Detail Head Code	001					
VOTED	0	0	-47305	-153665	-47305	-153665
Tot SubSubhd	0	0	-47305	-153665	-47305	-153665
Total Subhd	0	0	-47305	-153665	-47305	-153665
Minorhd	0	0	-47305	-153665	-47305	-153665
SubMajorhd	0	0	15198436	35803031	15198436	35803031
Majorhd	0	0	15198436	35803031	15198436	35803031
Major Head Code	3454 Census, Surveys and Statistics					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	02 Surveys and Statistics					
Minor Head Code	110 Gazetter and Statistical Memoirs					
Sub Head Code	01 Gazetteer Unit					
Sub Sub Head Code	00 Null					
Detail Head Code	001 Salaries					
VOTED	0	0	910816	2448578	910816	2448578
	003 Travel Expenses					
VOTED	0	0	0	179840	0	179840
Tot SubSubhd	0	0	910816	2628418	910816	2628418
Total Subhd	0	0	910816	2628418	910816	2628418
Minorhd	0	0	910816	2628418	910816	2628418
SubMajorhd	0	0	910816	2628418	910816	2628418
Majorhd	0	0	910816	2628418	910816	2628418
Grand	0	0	16109252	38431449	16109252	38431449