

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2021-2022		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-22	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0034	ART AND CULTURE AND GAZETTEERS UNIT									
Major Head Code	2205	Art and Culture									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	6814246	64125099	6814246	64125099	6814246	64125099			
	003	Travel Expenses									
VOTED	0	0	98070	746275	98070	746275	98070	746275			
	004	Office Expenses									
VOTED	0	0	832000	832000	832000	832000	832000	832000			
	006	Rent, Rates & Taxes									
VOTED	0	0	31689	172185	31689	172185	31689	172185			
	016	Motor Vehicles									
VOTED	0	0	942000	942000	942000	942000	942000	942000			
	017										
VOTED	0	0	1500000	1500000	1500000	1500000	1500000	1500000			
	019	Materials & Supplies									
VOTED	0	0	640000	640000	640000	640000	640000	640000			
	026	Other Charges									
VOTED	0	0	4349000	4349000	4349000	4349000	4349000	4349000			
Tot SubSubhd	0	0	15207005	73306559	15207005	73306559	15207005	73306559			
Total Subhd	0	0	15207005	73306559	15207005	73306559	15207005	73306559			
Sub Head Code	02	Sub-ordinate Establishment									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	5067443	50087605	5067443	50087605	5067443	50087605			
	002	Wages									
VOTED	0	0	138300	1315344	138300	1315344	138300	1315344			
	003	Travel Expenses									
VOTED	0	0	69672	338900	69672	338900	69672	338900			
	004	Office Expenses									
VOTED	0	0	168000	168000	168000	168000	168000	168000			
	006	Rent, Rates & Taxes									
VOTED	0	0	850000	850000	850000	850000	850000	850000			
	016	Motor Vehicles									
VOTED	0	0	240000	240000	240000	240000	240000	240000			
	026	Other Charges									
VOTED	0	0	20000	20000	20000	20000	20000	20000			
Tot SubSubhd	0	0	6553415	53019849	6553415	53019849	6553415	53019849			
Total Subhd	0	0	6553415	53019849	6553415	53019849	6553415	53019849			
Sub Head Code	03	Promotion of Cultural Activities									
Sub Sub Head Code	00	Null									
Detail Head Code											

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	Development - State Monthly	Resource (SR) Progressive	(SR) Monthly	Non-Development Progressive	Total Monthly	Total Progressive		
Grand Code	0034 ART AND CULTURE AND GAZETTEERS UNIT							
Major Head Code	2205 Art and Culture							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	001 Direction and Administration							
Sub Head Code	03 Promotion of Cultural Activities							
Detail Head Code	026 Other Charges							
VOTED	0	0	125000	125000	125000	125000		
Tot SubSubhd	0	0	125000	125000	125000	125000		
Total Subhd	0	0	125000	125000	125000	125000		
Minorhd	0	0	21885420	126451408	21885420	126451408		
Minor Head Code	101 Fine Arts Education							
Sub Head Code	01 State Academy of Music							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	119224	2329993	119224	2329993		
	004 Office Expenses							
VOTED	0	0	80000	80000	80000	80000		
	010 Scholarships							
VOTED	0	0	0	6100000	0	6100000		
	015 Machinery & Equipment							
VOTED	0	0	260000	260000	260000	260000		
Tot SubSubhd	0	0	459224	8769993	459224	8769993		
Total Subhd	0	0	459224	8769993	459224	8769993		
Minorhd	0	0	459224	8769993	459224	8769993		
Minor Head Code	102 Promotion of Arts and Culture							
Sub Head Code	01 Research Library							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	0	2253086	0	2253086		
	015 Machinery & Equipment							
VOTED	0	0	180000	180000	180000	180000		
	019 Materials & Supplies							
VOTED	0	0	160000	160000	160000	160000		
Tot SubSubhd	0	0	340000	2593086	340000	2593086		
Total Subhd	0	0	340000	2593086	340000	2593086		
Sub Head Code	02 Cultural Research And Studies							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	89587	1990591	89587	1990591		
	004 Office Expenses							
VOTED	0	0	52000	52000	52000	52000		
	019 Materials & Supplies							
VOTED	0	0	210000	210000	210000	210000		
	026 Other Charges							
VOTED	0	0	50000	2550000	50000	2550000		

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly		Progressive		Monthly		Progressive		Monthly	
		Progressive		Monthly		Progressive		Monthly		Progressive	
Grand Code	0034	ART AND CULTURE AND GAZETTEERS UNIT									
Major Head Code	2205	Art and Culture									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	102	Promotion of Arts and Culture									
Sub Head Code	02	Cultural Research And Studies									
Detail Head Code		0	0	401587	4802591	401587	4802591	401587	4802591	401587	4802591
Total Subhd		0	0	401587	4802591	401587	4802591	401587	4802591	401587	4802591
Sub Head Code	03	Performing Art and Fine Art									
Sub Sub Head Code	00	NULL									
Detail Head Code	026	Other Charges									
VOTED		0	0	100000	100000	100000	100000	100000	100000	100000	100000
	032	Rewards/Awards									
VOTED		0	0	500000	2000000	500000	2000000	500000	2000000	500000	2000000
Tot SubSubhd		0	0	600000	2100000	600000	2100000	600000	2100000	600000	2100000
Total Subhd		0	0	600000	2100000	600000	2100000	600000	2100000	600000	2100000
Sub Head Code	05	Nagaland Art & Culture Council									
Sub Sub Head Code	00	NULL									
Detail Head Code	029	Contributions									
VOTED		0	0	1500000	1500000	1500000	1500000	1500000	1500000	1500000	1500000
Tot SubSubhd		0	0	1500000	1500000	1500000	1500000	1500000	1500000	1500000	1500000
Total Subhd		0	0	1500000	1500000	1500000	1500000	1500000	1500000	1500000	1500000
Sub Head Code	06	Grant to Voluntary Cultural Organisation									
Sub Sub Head Code	00	LLND WORLD WAR MUSEUM									
Detail Head Code	009	Grants-in-aid									
VOTED		0	0	15000000	15000000	15000000	15000000	15000000	15000000	15000000	15000000
Tot SubSubhd		0	0	15000000	15000000	15000000	15000000	15000000	15000000	15000000	15000000
Total Subhd		0	0	15000000	15000000	15000000	15000000	15000000	15000000	15000000	15000000
Minorhd		0	0	17841587	25995677	17841587	25995677	17841587	25995677	17841587	25995677
Minor Head Code	103	Archaeology									
Sub Head Code	00	Null									
Sub Sub Head Code	00	NULL									
Detail Head Code	001										
VOTED		0	0	200000	0	200000	0	200000	0	200000	0
Tot SubSubhd		0	0	200000	0	200000	0	200000	0	200000	0
Total Subhd		0	0	200000	0	200000	0	200000	0	200000	0
Sub Head Code	01	Exploration and Excavation									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED		0	0	-75281	1344766	-75281	1344766	-75281	1344766	-75281	1344766
	017	Maintenance									
VOTED		0	0	264000	264000	264000	264000	264000	264000	264000	264000
Tot SubSubhd		0	0	188719	1608766	188719	1608766	188719	1608766	188719	1608766
Total Subhd		0	0	188719	1608766	188719	1608766	188719	1608766	188719	1608766
Minorhd		0	0	388719	1608766	388719	1608766	388719	1608766	388719	1608766

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0034	ART AND CULTURE AND GAZETTEERS UNIT									
Major Head Code	2205	Art and Culture									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	104	Archives									
Sub Head Code	01	Archives									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	294659	3902541	294659	3902541					
	003	Travel Expenses									
VOTED	0	0	0	64000	0	64000					
	004	Office Expenses									
VOTED	0	0	96000	96000	96000	96000					
	015	Machinery & Equipment / Tools & Plants									
VOTED	0	0	350000	350000	350000	350000					
	017	Maintenance									
VOTED	0	0	136000	136000	136000	136000					
	026	Other Charges									
VOTED	0	0	30000	30000	30000	30000					
Tot SubSubhd	0	0	906659	4578541	906659	4578541					
Total Subhd	0	0	906659	4578541	906659	4578541					
Sub Head Code	02	Implementation of Antiquities and Art Treasures Act.1972									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	0	3581076	0	3581076					
	003	Travel Expenses									
VOTED	0	0	0	64000	0	64000					
	004	Office Expenses									
VOTED	0	0	8000	8000	8000	8000					
Tot SubSubhd	0	0	8000	3653076	8000	3653076					
Total Subhd	0	0	8000	3653076	8000	3653076					
Minorhd	0	0	914659	8231617	914659	8231617					
Minor Head Code	105	Public Libraries									
Sub Head Code	01	State Library									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	472417	2350479	472417	2350479					
	004	Office Expenses									
VOTED	0	0	8000	8000	8000	8000					
	026	Other Charges									
VOTED	0	0	220000	220000	220000	220000					
Tot SubSubhd	0	0	700417	2578479	700417	2578479					
Total Subhd	0	0	700417	2578479	700417	2578479					
Sub Head Code	02	Raja Ram Mohan Roy Library Foundation									
Sub Sub Head Code	00	Null									
Detail Head Code											

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0034	ART AND CULTURE AND GAZETTEERS UNIT									
Major Head Code	2205	Art and Culture									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	105	Public Libraries									
Sub Head Code	02	Raja Ram Mohan Roy Library Foundation									
Detail Head Code	029	Contributions									
VOTED	0	0	4000000	4000000	4000000	4000000	4000000	4000000	4000000	4000000	4000000
Tot SubSubhd	0	0	4000000	4000000	4000000	4000000	4000000	4000000	4000000	4000000	4000000
Total Subhd	0	0	4000000	4000000	4000000	4000000	4000000	4000000	4000000	4000000	4000000
Minorhd	0	0	4700417	6578479	4700417	6578479	4700417	6578479	4700417	6578479	6578479
Minor Head Code	107	Museums									
Sub Head Code	01	State Museums									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	287338	5553666	287338	5553666	287338	5553666	287338	5553666	5553666
	003	Travel Expenses									
VOTED	0	0	0	20000	0	20000	0	20000	0	20000	20000
	006	Rent, Rates & Taxes									
VOTED	0	0	17850	150000	17850	150000	17850	150000	17850	150000	150000
	017	Maintenance									
VOTED	0	0	3600000	3600000	3600000	3600000	3600000	3600000	3600000	3600000	3600000
Tot SubSubhd	0	0	3905188	9323666	3905188	9323666	3905188	9323666	3905188	9323666	9323666
Total Subhd	0	0	3905188	9323666	3905188	9323666	3905188	9323666	3905188	9323666	9323666
Minorhd	0	0	3905188	9323666	3905188	9323666	3905188	9323666	3905188	9323666	9323666
SubMajorhd	0	0	50095214	186959606	50095214	186959606	50095214	186959606	50095214	186959606	186959606
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	NULL									
Detail Head Code	045	Training									
VOTED	0	1700000	0	0	0	0	0	1700000	0	1700000	1700000
Tot SubSubhd	0	1700000	0	0	0	0	0	1700000	0	1700000	1700000
Total Subhd	0	1700000	0	0	0	0	0	1700000	0	1700000	1700000
Sub Head Code	04	Hornbill Festival									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	26000000	0	0	0	0	0	26000000	0	26000000	26000000
Tot SubSubhd	0	26000000	0	0	0	0	0	26000000	0	26000000	26000000
Total Subhd	0	26000000	0	0	0	0	0	26000000	0	26000000	26000000
Minorhd	0	27700000	0	0	0	0	0	27700000	0	27700000	27700000
Minor Head Code	102	Promotion of Arts and Culture									
Sub Head Code	02	Cultural Research And Studies									
Sub Sub Head Code	00	NULL									
Detail Head Code											

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0034	ART AND CULTURE AND GAZETTEERS UNIT									
Major Head Code	2205	Art and Culture									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	102	Promotion of Arts and Culture									
Sub Head Code	02	Cultural Research And Studies									
Detail Head Code	007	Publication									
VOTED	300000	300000		0	0	300000		300000			
	026	Other Charges									
VOTED	0	700000		0	0	0		700000			
Tot SubSubhd	300000	1000000		0	0	300000		1000000			
Total Subhd	300000	1000000		0	0	300000		1000000			
Minorhd	300000	1000000		0	0	300000		1000000			
Minor Head Code	103	Archaeology									
Sub Head Code	02	Preservation and Protection of Ancient Monuments									
Sub Sub Head Code	00	NULL									
Detail Head Code	017	Maintenance									
VOTED	2300000	2300000		0	0	2300000		2300000			
Tot SubSubhd	2300000	2300000		0	0	2300000		2300000			
Total Subhd	2300000	2300000		0	0	2300000		2300000			
Minorhd	2300000	2300000		0	0	2300000		2300000			
SubMajorhd	2600000	31000000		0	0	2600000		31000000			
Majorhd	2600000	31000000	50095214	186959606	52695214	217959606					
Major Head Code	3454	Census, Surveys and Statistics									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	02	Surveys and Statistics									
Minor Head Code	110	Gazetter and Statistical Memoirs									
Sub Head Code	01	Gazetteer Unit									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	777827	9347617	777827	9347617					
	003	Travel Expenses									
VOTED	0	0	0	179820	0	179820					
	004	Office Expenses									
VOTED	0	0	0	156000	0	156000					
	016	Motor Vehicles									
VOTED	0	0	0	60000	0	60000					
	019	Materials & Supplies									
VOTED	0	0	0	490000	0	490000					
Tot SubSubhd	0	0	777827	10233437	777827	10233437					
Total Subhd	0	0	777827	10233437	777827	10233437					
Minorhd	0	0	777827	10233437	777827	10233437					
SubMajorhd	0	0	777827	10233437	777827	10233437					
Majorhd	0	0	777827	10233437	777827	10233437					
Major Head Code	4202	Capital Outlay on Education, Sports,Art and Culture									

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0034 ART AND CULTURE AND GAZETTEERS UNIT							
Major Head Code	4202 Capital Outlay on Education, Sports, Art and Culture							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	04 Art and Culture							
Minor Head Code	106 Museums							
Sub Head Code	01 State Museums							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	11498000	11498000	0	0	11498000	11498000		
Tot SubSubhd	11498000	11498000	0	0	11498000	11498000		
Total Subhd	11498000	11498000	0	0	11498000	11498000		
Minorhd	11498000	11498000	0	0	11498000	11498000		
Minor Head Code	800 Other Expenditure							
Sub Head Code	01 Works under Art & Culture							
Sub Sub Head Code	00 NULL							
Detail Head Code	014 Minor works							
VOTED	11850000	11850000	0	0	11850000	11850000		
Tot SubSubhd	11850000	11850000	0	0	11850000	11850000		
Total Subhd	11850000	11850000	0	0	11850000	11850000		
Minorhd	11850000	11850000	0	0	11850000	11850000		
SubMajorhd	23348000	23348000	0	0	23348000	23348000		
Majorhd	23348000	23348000	0	0	23348000	23348000		
Grand	25948000	54348000	50873041	197193043	76821041	251541043		