

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26	
	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Non-Development Progressive	Total Monthly	Progressive
Grand Code	0033	YOUTH RESOURCES AND SPORTS				
Major Head Code	2204	Sports and Youth Services				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	00	Null				
Minor Head Code	001	Direction and Administration				
Sub Head Code	03	Work-Charged Establishment				
Detail Head Code	001	Salaries				
VOTED	0	0	0	89101	0	89101
Tot SubSubhd	0	0	0	89101	0	89101
Total Subhd	0	0	0	89101	0	89101
Sub Head Code	04	Null Programmes				
Sub Sub Head Code	02	Task Force for Music and Arts				
Detail Head Code	009	Grant-in-Aid				
VOTED	0	0	0	1200000	0	1200000
Tot SubSubhd	0	0	0	1200000	0	1200000
Total Subhd	0	0	0	1200000	0	1200000
Minorhd	0	0	0	245017915	0	245017915
Minor Head Code	102	Youth Welfare Programmes for Students				
Sub Head Code	01	National Cadet Corps				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	0	58122522	0	58122522
	002	Wages				
VOTED	0	0	0	1881480	0	1881480
	003	Travel Expenses				
VOTED	0	0	0	228880	0	228880
	004	Office Expenses				
VOTED	0	0	0	400000	0	400000
	006	Rent, Rates and Taxes				
VOTED	0	0	0	3469000	0	3469000
	016	Motor Vehicles				
VOTED	0	0	0	151000	0	151000
	045	Training				
VOTED	0	0	0	2861000	0	2861000
Tot SubSubhd	0	0	0	67113882	0	67113882
Total Subhd	0	0	0	67113882	0	67113882
Sub Head Code	02	Scouts and Guides				
Sub Sub Head Code	00	Null				
Detail Head Code	009	Grant-in-Aid				
VOTED	0	0	0	5000000	0	5000000
Tot SubSubhd	0	0	0	5000000	0	5000000
Total Subhd	0	0	0	5000000	0	5000000
Sub Head Code	04	Youth Welfare Camps				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	0	17943055	0	17943055

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly		Progressive		Monthly		Progressive	
Grand Code		0033 YOUTH RESOURCES AND SPORTS									
Major Head Code		2204 Sports and Youth Services									
Category Code		0001 NON-DEVELOPMENT									
Sub Major Head Code		00 Null									
Minor Head Code		102 Youth Welfare Programmes for Students									
Sub Head Code		04 Youth Welfare Camps									
Detail Head Code		002 Wages									
VOTED		0	0	0		1062840		0		1062840	
		003 Travel Expenses									
VOTED		0	0	0		193900		0		193900	
		004 Office Expenses									
VOTED		0	0	0		300000		0		300000	
		006 Rent, Rates and Taxes									
VOTED		0	0	0		95000		0		95000	
		016 Motor Vehicles									
VOTED		0	0	0		216000		0		216000	
Tot SubSubhd		0	0	0		19810795		0		19810795	
Total Subhd		0	0	0		19810795		0		19810795	
Minorhd		0	0	0		91924677		0		91924677	
Minor Head Code		104 Sports and Games									
Sub Head Code		01 Sports									
Sub Sub Head Code		00 Null									
Detail Head Code		001 Salaries									
VOTED		0	0	0		5678720		0		5678720	
		002 Wages									
VOTED		0	0	0		416070		0		416070	
		003 Travel Expenses									
VOTED		0	0	0		79940		0		79940	
		004 Office Expenses									
VOTED		0	0	0		60000		0		60000	
		009 Grant-in-Aid									
VOTED		0	0	0		70418000		0		70418000	
		026 Other Charges									
VOTED		0	0	0		6633000		0		6633000	
		032 Rewards/Awards									
VOTED		0	0	0		4221000		0		4221000	
Tot SubSubhd		0	0	0		87506730		0		87506730	
Total Subhd		0	0	0		87506730		0		87506730	
Sub Head Code		03 Tournaments									
Sub Sub Head Code		00 Null									
Detail Head Code		026 Other Charges									
VOTED		0	0	0		120000000		0		120000000	
Tot SubSubhd		0	0	0		120000000		0		120000000	
Total Subhd		0	0	0		120000000		0		120000000	
Sub Head Code		05 Sports Academy									
Sub Sub Head Code		00 Null									

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0033	YOUTH RESOURCES AND SPORTS			
Major Head Code	2204	Sports and Youth Services			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	104	Sports and Games			
Sub Head Code	05	Sports Academy			
Detail Head Code	019	Materials and Supplies			
VOTED	0	0	0	3000000	0
	026	Other Charges			
VOTED	0	0	0	20500000	0
Tot SubSubhd	0	0	0	23500000	0
Total Subhd	0	0	0	23500000	0
Minorhd	0	0	0	231006730	0
Minor Head Code	911	Deduct Recoveries of Overpayments			
Sub Head Code	01	Deduct Recoveries of Overpayments			
Sub Sub Head Code	00	Null			
Detail Head Code	047	Deduct Recoveries			
VOTED	0	0	0	-93135314	0
Tot SubSubhd	0	0	0	-93135314	0
Total Subhd	0	0	0	-93135314	0
Minorhd	0	0	0	-93135314	0
SubMajorhd	0	0	0	474814008	0
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	001	Direction and Administration			
Sub Head Code	04	Null Programmes			
Sub Sub Head Code	02	Task Force for Music and Arts			
Sub Sub Head Code	03	Hornbill Festival			
Sub Sub Head Code	04	Youth Empowerment Programme			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	15000000	0	0	0
	026	Other Charges			
VOTED	0	57500000	0	0	0
	031	Other Administrative Expenses			
VOTED	0	53000000	0	0	0
Tot SubSubhd	0	15000000	0	0	0
Tot SubSubhd	0	57500000	0	0	0
Tot SubSubhd	0	53000000	0	0	0
Total Subhd	0	125500000	0	0	0
Minorhd	0	125500000	0	0	0
SubMajorhd	0	125500000	0	0	0
Majorhd	0	125500000	0	474814008	0
Major Head Code	4202	Capital Outlay on Education, Sports,Art and Culture			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	03	Sports and Youth Services			
Minor Head Code	102	Sports Stadia			

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0033	YOUTH RESOURCES AND SPORTS			
Major Head Code	4202	Capital Outlay on Education, Sports, Art and Culture			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	03	Sports and Youth Services			
Minor Head Code	102	Sports Stadia			
Sub Head Code	04	Infrastructure for Sports and Youth Affairs Activities			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	458951000	0	0	0
Tot SubSubhd	0	458951000	0	0	458951000
Total Subhd	0	458951000	0	0	458951000
Minorhd	0	458951000	0	0	458951000
SubMajorhd	0	458951000	0	0	458951000
Majorhd	0	458951000	0	0	458951000
Grand	0	584451000	0	474814008	1059265008