

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2025-2026		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-26	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0033	YOUTH RESOURCES AND SPORTS									
Major Head Code	2204	Sports and Youth Services									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	10159459	113120033	10159459	113120033					
	002	Wages									
VOTED	0	0	286876	3695473	286876	3695473					
	003	Travel Expenses									
VOTED	0	0	1030730	1127830	1030730	1127830					
	004	Office Expenses									
VOTED	0	0	100000	560000	100000	560000					
	006	Rent, Rates and Taxes									
VOTED	0	0	571900	1851000	571900	1851000					
	016	Motor Vehicles									
VOTED	0	0	6110000	6080437	6110000	6080437					
	017	Maintenance									
VOTED	0	0	0	2000000	0	2000000					
	019	Materials and Supplies									
VOTED	0	0	3990000	3990000	3990000	3990000					
	026	Other Charges									
VOTED	0	0	369000	23278000	369000	23278000					
Tot SubSubhd	0	0	22617965	173702773	22617965	173702773					
Total Subhd	0	0	22617965	173702773	22617965	173702773					
Sub Head Code	02	Sub-ordinate Establishments									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	5774882	62715830	5774882	62715830					
	002	Wages									
VOTED	0	0	205179	2706508	205179	2706508					
	003	Travel Expenses									
VOTED	0	0	302700	368700	302700	368700					
	004	Office Expenses									
VOTED	0	0	0	1679800	0	1679800					
	006	Rent, Rates and Taxes									
VOTED	0	0	76000	2039203	76000	2039203					
	016	Motor Vehicles									
VOTED	0	0	516000	516000	516000	516000					
Tot SubSubhd	0	0	6874761	70026041	6874761	70026041					
Total Subhd	0	0	6874761	70026041	6874761	70026041					
Sub Head Code	03	Work-Charged Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code											

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	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
Grand Code	0033 YOUTH RESOURCES AND SPORTS							
Major Head Code	2204 Sports and Youth Services							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	001 Direction and Administration							
Sub Head Code	03 Work-Charged Establishment							
Detail Head Code	001 Salaries							
VOTED	0	0	0	89101	0	89101		
Tot SubSubhd	0	0	0	89101	0	89101		
Total Subhd	0	0	0	89101	0	89101		
Sub Head Code	04 Null Programmes							
Sub Sub Head Code	02 Task Force for Music and Arts							
Detail Head Code	009 Grant-in-Aid							
VOTED	0	0	100000	1200000	100000	1200000		
Tot SubSubhd	0	0	100000	1200000	100000	1200000		
Total Subhd	0	0	100000	1200000	100000	1200000		
Minorhd	0	0	29592726	245017915	29592726	245017915		
Minor Head Code	102 Youth Welfare Programmes for Students							
Sub Head Code	01 National Cadet Corps							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	5852487	58122522	5852487	58122522		
	002 Wages							
VOTED	0	0	235110	1881480	235110	1881480		
	003 Travel Expenses							
VOTED	0	0	228880	228880	228880	228880		
	004 Office Expenses							
VOTED	0	0	400000	400000	400000	400000		
	006 Rent, Rates and Taxes							
VOTED	0	0	3469000	3469000	3469000	3469000		
	016 Motor Vehicles							
VOTED	0	0	151000	151000	151000	151000		
	045 Training							
VOTED	0	0	1500000	2861000	1500000	2861000		
Tot SubSubhd	0	0	11836477	67113882	11836477	67113882		
Total Subhd	0	0	11836477	67113882	11836477	67113882		
Sub Head Code	02 Scouts and Guides							
Sub Sub Head Code	00 Null							
Detail Head Code	009 Grant-in-Aid							
VOTED	0	0	2500000	5000000	2500000	5000000		
Tot SubSubhd	0	0	2500000	5000000	2500000	5000000		
Total Subhd	0	0	2500000	5000000	2500000	5000000		
Sub Head Code	04 Youth Welfare Camps							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	1502413	17943055	1502413	17943055		

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		Monthly		Progressive		Monthly		Progressive		Monthly	
										Progressive	
Grand Code	0033	YOUTH RESOURCES AND SPORTS									
Major Head Code	2204	Sports and Youth Services									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	102	Youth Welfare Programmes for Students									
Sub Head Code	04	Youth Welfare Camps									
Detail Head Code	002	Wages									
VOTED	0	0	84480	1062840	84480	1062840					
	003	Travel Expenses									
VOTED	0	0	145900	193900	145900	193900					
	004	Office Expenses									
VOTED	0	0	0	300000	0	300000					
	006	Rent, Rates and Taxes									
VOTED	0	0	0	95000	0	95000					
	016	Motor Vehicles									
VOTED	0	0	0	216000	0	216000					
Tot SubSubhd	0	0	1732793	19810795	1732793	19810795					
Total Subhd	0	0	1732793	19810795	1732793	19810795					
Minorhd	0	0	16069270	91924677	16069270	91924677					
Minor Head Code	104	Sports and Games									
Sub Head Code	01	Sports									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	446617	5678720	446617	5678720					
	002	Wages									
VOTED	0	0	28560	416070	28560	416070					
	003	Travel Expenses									
VOTED	0	0	79940	79940	79940	79940					
	004	Office Expenses									
VOTED	0	0	0	60000	0	60000					
	009	Grant-in-Aid									
VOTED	0	0	10000000	70418000	10000000	70418000					
	026	Other Charges									
VOTED	0	0	2143000	6633000	2143000	6633000					
	032	Rewards/Awards									
VOTED	0	0	2500000	4221000	2500000	4221000					
Tot SubSubhd	0	0	15198117	87506730	15198117	87506730					
Total Subhd	0	0	15198117	87506730	15198117	87506730					
Sub Head Code	03	Tournaments									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	0	6961000	12000000	6961000	12000000					
Tot SubSubhd	0	0	6961000	12000000	6961000	12000000					
Total Subhd	0	0	6961000	12000000	6961000	12000000					
Sub Head Code	05	Sports Academy									
Sub Sub Head Code	00	Null									

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0033	YOUTH RESOURCES AND SPORTS									
Major Head Code	2204	Sports and Youth Services									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	104	Sports and Games									
Sub Head Code	05	Sports Academy									
Detail Head Code	019	Materials and Supplies									
VOTED	0	0	3000000	3000000	3000000	3000000					
	026	Other Charges									
VOTED	0	0	5993750	20500000	5993750	20500000					
Tot SubSubhd	0	0	8993750	23500000	8993750	23500000					
Total Subhd	0	0	8993750	23500000	8993750	23500000					
Minorhd	0	0	31152867	231006730	31152867	231006730					
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047	Deduct Recoveries									
VOTED	0	0	-93085314	-93135314	-93085314	-93135314					
Tot SubSubhd	0	0	-93085314	-93135314	-93085314	-93135314					
Total Subhd	0	0	-93085314	-93135314	-93085314	-93135314					
Minorhd	0	0	-93085314	-93135314	-93085314	-93135314					
SubMajorhd	0	0	-16270451	474814008	-16270451	474814008					
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	04	Null Programmes									
Sub Sub Head Code	02	Task Force for Music and Arts									
Sub Sub Head Code	03	Hornbill Festival									
Sub Sub Head Code	04	Youth Empowerment Programme									
Detail Head Code	009	Grant-in-Aid									
VOTED	0	15000000	0	0	0	15000000					
	026	Other Charges									
VOTED	0	57500000	0	0	0	57500000					
	031	Other Administrative Expenses									
VOTED	9348390	53000000	0	0	9348390	53000000					
Tot SubSubhd	0	15000000	0	0	0	15000000					
Tot SubSubhd	0	57500000	0	0	0	57500000					
Tot SubSubhd	9348390	53000000	0	0	9348390	53000000					
Total Subhd	9348390	125500000	0	0	9348390	125500000					
Minorhd	9348390	125500000	0	0	9348390	125500000					
SubMajorhd	9348390	125500000	0	0	9348390	125500000					
Majorhd	9348390	125500000	-16270451	474814008	-6922061	600314008					
Major Head Code	4202	Capital Outlay on Education, Sports, Art and Culture									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	03	Sports and Youth Services									
Minor Head Code	102	Sports Stadia									

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0033 YOUTH RESOURCES AND SPORTS							
Major Head Code	4202 Capital Outlay on Education, Sports, Art and Culture							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	03 Sports and Youth Services							
Minor Head Code	102 Sports Stadia							
Sub Head Code	04 Infrastructure for Sports and Youth Affairs Activities							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	30545000	458951000	0	0	30545000	458951000		
Tot SubSubhd	30545000	458951000	0	0	30545000	458951000		
Total Subhd	30545000	458951000	0	0	30545000	458951000		
Minorhd	30545000	458951000	0	0	30545000	458951000		
SubMajorhd	30545000	458951000	0	0	30545000	458951000		
Majorhd	30545000	458951000	0	0	30545000	458951000		
Grand	39893390	584451000	-16270451	474814008	23622939	1059265008		