

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0033	YOUTH RESOURCES AND SPORTS			
Major Head Code	2204	Sports and Youth Services			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	14316457	62000967	14316457
	002	Wages			
VOTED	0	0	286060	2095607	286060
	003	Travel Expenses			
VOTED	0	0	0	97100	0
	016	Motor Vehicles			
VOTED	0	0	0	-29563	0
	017	Maintenance			
VOTED	0	0	5000000	5000000	5000000
	026	Other Charges			
VOTED	0	0	220000	1300000	220000
Tot SubSubhd	0	0	19822517	70464111	19822517
Total Subhd	0	0	19822517	70464111	19822517
Sub Head Code	02	Sub-ordinate Establishments			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	4988133	30758751	4988133
	002	Wages			
VOTED	0	0	254510	1497370	254510
	004	Office Expenses			
VOTED	0	0	0	341800	0
Tot SubSubhd	0	0	5242643	32597921	5242643
Total Subhd	0	0	5242643	32597921	5242643
Sub Head Code	03	Work-Charged Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	-1010	0
Tot SubSubhd	0	0	0	-1010	0
Total Subhd	0	0	0	-1010	0
Sub Head Code	04	Null Programmes			
Sub Sub Head Code	02	Task Force for Music and Arts			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	0	200000	600000	200000
Tot SubSubhd	0	0	200000	600000	200000
Total Subhd	0	0	200000	600000	200000
Minorhd	0	0	25265160	103661022	25265160
Minor Head Code	102	Youth Welfare Programmes for Students			
Sub Head Code	01	National Cadet Corps			

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	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0033	YOUTH RESOURCES AND SPORTS			
Major Head Code	2204	Sports and Youth Services			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	102	Youth Welfare Programmes for Students			
Sub Head Code	01	National Cadet Corps			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	4601913	28154070	4601913
	002	Wages			
VOTED	0	0	224550	977700	224550
	045	Training			
VOTED	0	0	0	1361000	0
Tot SubSubhd	0	0	4826463	30492770	4826463
Total Subhd	0	0	4826463	30492770	4826463
Sub Head Code	02	Scouts and Guides			
Sub Sub Head Code	00	Null			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	0	0	2500000	0
Tot SubSubhd	0	0	0	2500000	0
Total Subhd	0	0	0	2500000	0
Sub Head Code	04	Youth Welfare Camps			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	1440728	9117229	1440728
	002	Wages			
VOTED	0	0	120750	589420	120750
Tot SubSubhd	0	0	1561478	9706649	1561478
Total Subhd	0	0	1561478	9706649	1561478
Minorhd	0	0	6387941	42699419	6387941
Minor Head Code	104	Sports and Games			
Sub Head Code	01	Sports			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	423235	3040638	423235
	002	Wages			
VOTED	0	0	28560	244710	28560
	009	Grant-in-Aid			
VOTED	0	0	0	60418000	0
	026	Other Charges			
VOTED	0	0	0	4490000	0
	032	Rewards/Awards			
VOTED	0	0	1721000	1721000	1721000
Tot SubSubhd	0	0	2172795	69914348	2172795
Total Subhd	0	0	2172795	69914348	2172795
Sub Head Code	03	Tournaments			

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	Development - State		Resource (SR)	Non-Development		Total
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0033 YOUTH RESOURCES AND SPORTS					
Major Head Code	2204 Sports and Youth Services					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	00 Null					
Minor Head Code	104 Sports and Games					
Sub Head Code	03 Tournaments					
Sub Sub Head Code	00 Null					
Detail Head Code	026 Other Charges					
VOTED	0	0	0	16100000	0	16100000
Tot SubSubhd	0	0	0	16100000	0	16100000
Total Subhd	0	0	0	16100000	0	16100000
Sub Head Code	05 Sports Academy					
Sub Sub Head Code	00 Null					
Detail Head Code	026 Other Charges					
VOTED	0	0	0	3217750	0	3217750
Tot SubSubhd	0	0	0	3217750	0	3217750
Total Subhd	0	0	0	3217750	0	3217750
Minorhd	0	0	2172795	89232098	2172795	89232098
Minor Head Code	911 Deduct Recoveries of Overpayments					
Sub Head Code	01 Deduct Recoveries of Overpayments					
Sub Sub Head Code	00 Null					
Detail Head Code	047 Deduct Recoveries					
VOTED	0	0	0	-50000	0	-50000
Tot SubSubhd	0	0	0	-50000	0	-50000
Total Subhd	0	0	0	-50000	0	-50000
Minorhd	0	0	0	-50000	0	-50000
SubMajorhd	0	0	33825896	235542539	33825896	235542539
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00 Null					
Minor Head Code	001 Direction and Administration					
Sub Head Code	04 Null Programmes					
Sub Sub Head Code	04 Youth Empowerment Programme					
Detail Head Code	031 Other Administrative Expenses					
VOTED	0	5100000	0	0	0	5100000
Tot SubSubhd	0	5100000	0	0	0	5100000
Total Subhd	0	5100000	0	0	0	5100000
Minorhd	0	5100000	0	0	0	5100000
SubMajorhd	0	5100000	0	0	0	5100000
Majorhd	0	5100000	33825896	235542539	33825896	240642539
Major Head Code	4202 Capital Outlay on Education, Sports,Art and Culture					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	03 Sports and Youth Services					
Minor Head Code	102 Sports Stadia					
Sub Head Code	04 Infrastructure for Sports and Youth Affairs Activities					
Sub Sub Head Code	00 Null					

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0033 YOUTH RESOURCES AND SPORTS							
Major Head Code	4202 Capital Outlay on Education, Sports,Art and Culture							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	03 Sports and Youth Services							
Minor Head Code	102 Sports Stadia							
Sub Head Code	04 Infrastructure for Sports and Youth Affairs Activities							
Detail Head Code	013 Major Works							
VOTED	0	107800000	0	0	0	107800000		
Tot SubSubhd	0	107800000	0	0	0	107800000		
Total Subhd	0	107800000	0	0	0	107800000		
Minorhd	0	107800000	0	0	0	107800000		
SubMajorhd	0	107800000	0	0	0	107800000		
Majorhd	0	107800000	0	0	0	107800000		
Grand	0	112900000	33825896	235542539	33825896	348442539		