

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0033	YOUTH RESOURCES AND SPORTS			
Major Head Code	2204	Sports and Youth Services			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	8639118	102765922	8639118
	002	Wages			
VOTED	0	0	546990	6130911	546990
	003	Travel Expenses			
VOTED	0	0	1101350	1128000	1101350
	004	Office Expenses			
VOTED	0	0	424000	984000	424000
	006	Rent, Rates and Taxes			
VOTED	0	0	5344123	5864000	5344123
	016	Motor Vehicles			
VOTED	0	0	8446700	8446700	8446700
	017	Maintenance			
VOTED	0	0	10000000	16387000	10000000
	019	Materials and Supplies			
VOTED	0	0	5000000	5000000	5000000
	026	Other Charges			
VOTED	0	0	300000	1100000	300000
Tot SubSubhd	0	0	39802281	147806533	39802281
Total Subhd	0	0	39802281	147806533	147806533
Sub Head Code	02	Sub-ordinate Establishments			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	5520440	61179875	5520440
	002	Wages			
VOTED	0	0	394270	4280089	394270
	003	Travel Expenses			
VOTED	0	0	202000	368450	202000
	004	Office Expenses			
VOTED	0	0	1680000	1680000	1680000
	006	Rent, Rates and Taxes			
VOTED	0	0	698700	698700	698700
	016	Motor Vehicles			
VOTED	0	0	677000	677000	677000
Tot SubSubhd	0	0	9172410	68884114	9172410
Total Subhd	0	0	9172410	68884114	68884114
Sub Head Code	03	Work-Charged Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code					

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	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0033	YOUTH RESOURCES AND SPORTS					
Major Head Code	2204	Sports and Youth Services					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	00	Null					
Minor Head Code	001	Direction and Administration					
Sub Head Code	03	Work-Charged Establishment					
Detail Head Code	001	Salaries					
VOTED	0	0	39042	-881256	39042	-881256	
Tot SubSubhd	0	0	39042	-881256	39042	-881256	
Total Subhd	0	0	39042	-881256	39042	-881256	
Sub Head Code	04	Null Programmes					
Sub Sub Head Code	02	Task Force for Music and Arts					
Detail Head Code	009	Grant-in-Aid					
VOTED	0	0	300000	1200000	300000	1200000	
Tot SubSubhd	0	0	300000	1200000	300000	1200000	
Total Subhd	0	0	300000	1200000	300000	1200000	
Minorhd	0	0	49313733	217009391	49313733	217009391	
Minor Head Code	102	Youth Welfare Programmes for Students					
Sub Head Code	01	National Cadet Corps					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	6261012	55821750	6261012	55821750	
	002	Wages					
VOTED	0	0	256230	1981597	256230	1981597	
	003	Travel Expenses					
VOTED	0	0	228970	228970	228970	228970	
	004	Office Expenses					
VOTED	0	0	400000	400000	400000	400000	
	006	Rent, Rates and Taxes					
VOTED	0	0	0	1421031	0	1421031	
	016	Motor Vehicles					
VOTED	0	0	337000	337000	337000	337000	
	045	Training					
VOTED	0	0	1450239	1450239	1450239	1450239	
Tot SubSubhd	0	0	8933451	61640587	8933451	61640587	
Total Subhd	0	0	8933451	61640587	8933451	61640587	
Sub Head Code	02	Scouts and Guides					
Sub Sub Head Code	00	Null					
Detail Head Code	009	Grant-in-Aid					
VOTED	0	0	0	5000000	0	5000000	
Tot SubSubhd	0	0	0	5000000	0	5000000	
Total Subhd	0	0	0	5000000	0	5000000	
Sub Head Code	04	Youth Welfare Camps					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	1612743	18102138	1612743	18102138	

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0033	YOUTH RESOURCES AND SPORTS			
Major Head Code	2204	Sports and Youth Services			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	102	Youth Welfare Programmes for Students			
Sub Head Code	04	Youth Welfare Camps			
Detail Head Code	002	Wages			
VOTED	0	0	156480	1824960	156480
	003	Travel Expenses			
VOTED	0	0	97000	193900	97000
	004	Office Expenses			
VOTED	0	0	300000	300000	300000
	016	Motor Vehicles			
VOTED	0	0	89280	89280	89280
Tot SubSubhd	0	0	2255503	20510278	2255503
Total Subhd	0	0	2255503	20510278	2255503
Minorhd	0	0	11188954	87150865	11188954
Minor Head Code	104	Sports and Games			
Sub Head Code	01	Sports			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	533821	5878185	533821
	002	Wages			
VOTED	0	0	77750	911880	77750
	003	Travel Expenses			
VOTED	0	0	80000	80000	80000
	004	Office Expenses			
VOTED	0	0	0	60000	0
	009	Grant-in-Aid			
VOTED	0	0	10000000	110000000	10000000
	032	Rewards/Awards			
VOTED	0	0	2500000	20000000	2500000
Tot SubSubhd	0	0	13191571	136930065	13191571
Total Subhd	0	0	13191571	136930065	13191571
Sub Head Code	03	Tournaments			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	0	6360000	50000000	6360000
Tot SubSubhd	0	0	6360000	50000000	6360000
Total Subhd	0	0	6360000	50000000	6360000
Sub Head Code	05	Sports Academy			
Sub Sub Head Code	00	Null			
Detail Head Code	019	Materials and Supplies			
VOTED	0	0	1000000	1000000	1000000
	026	Other Charges			
VOTED	0	0	5993750	20500000	5993750

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	Development - State		Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0033 YOUTH RESOURCES AND SPORTS					
Major Head Code	2204 Sports and Youth Services					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	00 Null					
Minor Head Code	104 Sports and Games					
Sub Head Code	05 Sports Academy					
Total Subhd	0	0	6993750	21500000	6993750	21500000
Total Subhd	0	0	6993750	21500000	6993750	21500000
Minorhd	0	0	26545321	208430065	26545321	208430065
Minor Head Code	911 Deduct Recoveries of Overpayments					
Sub Head Code	01 Deduct Recoveries of Overpayments					
Sub Sub Head Code	00 Null					
Detail Head Code	001 Salaries					
VOTED	0	0	63464	0	63464	0
	047 Deduct Recoveries					
VOTED	0	0	-63464	-88584	-63464	-88584
Tot SubSubhd	0	0	0	-88584	0	-88584
Total Subhd	0	0	0	-88584	0	-88584
Minorhd	0	0	0	-88584	0	-88584
SubMajorhd	0	0	87048008	512501737	87048008	512501737
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00 Null					
Minor Head Code	001 Direction and Administration					
Sub Head Code	04 Null Programmes					
Sub Sub Head Code	02 Task Force for Music and Arts					
Sub Sub Head Code	03 Hornbill Festival					
Sub Sub Head Code	04 Youth Empowerment Programme					
Detail Head Code	009 Grant-in-Aid					
VOTED	0	25000000	0	0	0	25000000
	026 Other Charges					
VOTED	0	37500000	0	0	0	37500000
	031 Other Administrative Expenses					
VOTED	24800000	53000000	0	0	24800000	53000000
Tot SubSubhd	0	25000000	0	0	0	25000000
Tot SubSubhd	0	37500000	0	0	0	37500000
Tot SubSubhd	24800000	53000000	0	0	24800000	53000000
Total Subhd	24800000	115500000	0	0	24800000	115500000
Minorhd	24800000	115500000	0	0	24800000	115500000
SubMajorhd	24800000	115500000	0	0	24800000	115500000
Majorhd	24800000	115500000	87048008	512501737	111848008	628001737
Major Head Code	4202 Capital Outlay on Education, Sports,Art and Culture					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	03 Sports and Youth Services					
Minor Head Code	102 Sports Stadia					
Sub Head Code	03 Multi Disciplinary Indoor Stadium					
Sub Sub Head Code	00 Null					

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	Development - State	Resource (SR)	Non-Development	Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0033 YOUTH RESOURCES AND SPORTS						
Major Head Code	4202 Capital Outlay on Education, Sports,Art and Culture						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	03 Sports and Youth Services						
Minor Head Code	102 Sports Stadia						
Sub Head Code	03 Multi Disciplinary Indoor Stadium						
Detail Head Code	013 Major Works						
VOTED	1380400	1380400	0	0	1380400	1380400	
Tot SubSubhd	1380400	1380400	0	0	1380400	1380400	
Total Subhd	1380400	1380400	0	0	1380400	1380400	
Sub Head Code	04 Infrastructure for Sports and Youth Affairs Activities						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	404770000	404770000	0	0	404770000	404770000	
Tot SubSubhd	404770000	404770000	0	0	404770000	404770000	
Total Subhd	404770000	404770000	0	0	404770000	404770000	
Minorhd	406150400	406150400	0	0	406150400	406150400	
Minor Head Code	800 Other Expenditure						
Sub Head Code	02 Infrastructure for Sport and Youth Affairs Activities						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	604332000	1264497000	0	0	604332000	1264497000	
Tot SubSubhd	604332000	1264497000	0	0	604332000	1264497000	
Total Subhd	604332000	1264497000	0	0	604332000	1264497000	
Minorhd	604332000	1264497000	0	0	604332000	1264497000	
SubMajorhd	1010482400	1670647400	0	0	1010482400	1670647400	
Majorhd	1010482400	1670647400	0	0	1010482400	1670647400	
Major Head Code	4552 Capital Outlay on North Eastern Areas						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	03 Sports and Youth Services						
Minor Head Code	102 Sports Stadia						
Sub Head Code	01 Development and Promotion of Sports and Youth Affairs Activities in N.E.R						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	0	8000	0	0	0	8000	
Tot SubSubhd	0	8000	0	0	0	8000	
Total Subhd	0	8000	0	0	0	8000	
Minorhd	0	8000	0	0	0	8000	
SubMajorhd	0	8000	0	0	0	8000	
Majorhd	0	8000	0	0	0	8000	
Grand	1035282400	1786155400	87048008	512501737	1122330408	2298657137	