

**Office of The Sr. Deputy Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :	2023-2024		Accounting Month :	DECEMBER		Run Date :	06-FEB-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0033 YOUTH RESOURCES AND SPORTS							
<b>Major Head Code</b>	2204 Sports and Youth Services							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	001 Direction and Administration							
<b>Sub Head Code</b>	01 Direction							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	9014962	70972795	9014962	70972795		
	002 Wages							
VOTED	0	0	742860	4444188	742860	4444188		
	003 Travel Expenses							
VOTED	0	0	87850	87850	87850	87850		
	016 Motor Vehicles							
VOTED	0	0	7781000	7781000	7781000	7781000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>17626672</b>	<b>83285833</b>	<b>17626672</b>	<b>83285833</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>17626672</b>	<b>83285833</b>	<b>17626672</b>	<b>83285833</b>		
<b>Sub Head Code</b>	02 Sub-ordinate Establishment							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	5433199	42643699	5433199	42643699		
	002 Wages							
VOTED	0	0	460080	3189450	460080	3189450		
	003 Travel Expenses							
VOTED	0	0	32000	96000	32000	96000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>5925279</b>	<b>45929149</b>	<b>5925279</b>	<b>45929149</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>5925279</b>	<b>45929149</b>	<b>5925279</b>	<b>45929149</b>		
<b>Sub Head Code</b>	03 Engineering Wing							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001							
VOTED	0	0	93978	93978	93978	93978		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>93978</b>	<b>93978</b>	<b>93978</b>	<b>93978</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>93978</b>	<b>93978</b>	<b>93978</b>	<b>93978</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>23645929</b>	<b>129308960</b>	<b>23645929</b>	<b>129308960</b>		
<b>Minor Head Code</b>	102 Youth Welfare Programmes for Students							
<b>Sub Head Code</b>	01 NCC							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	5259112	39563434	5259112	39563434		
	002 Wages							
VOTED	0	0	251654	1586554	251654	1586554		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>5510766</b>	<b>41149988</b>	<b>5510766</b>	<b>41149988</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>5510766</b>	<b>41149988</b>	<b>5510766</b>	<b>41149988</b>		
<b>Sub Head Code</b>	02 Scouts and Guides							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>								

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0033 YOUTH RESOURCES AND SPORTS							
<b>Major Head Code</b>	2204 Sports and Youth Services							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	102 Youth Welfare Programmes for Students							
<b>Sub Head Code</b>	02 Scouts and Guides							
<b>Detail Head Code</b>	009 Grants-in-aid							
VOTED	0	0	5000000	5000000	5000000	5000000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>		
<b>Sub Head Code</b>	04 Youth Welfare Camps							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	1871586	12374604	1871586	12374604		
	002 Wages							
VOTED	0	0	198720	1318560	198720	1318560		
	003 Travel Expenses							
VOTED	0	0	24000	73000	24000	73000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>2094306</b>	<b>13766164</b>	<b>2094306</b>	<b>13766164</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>2094306</b>	<b>13766164</b>	<b>2094306</b>	<b>13766164</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>12605072</b>	<b>59916152</b>	<b>12605072</b>	<b>59916152</b>		
<b>Minor Head Code</b>	104 Sports and Games							
<b>Sub Head Code</b>	01 Sports							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	516809	4155038	516809	4155038		
	002 Wages							
VOTED	0	0	98870	757628	98870	757628		
	009 Grants-in-aid, Contribution, Subsidy							
VOTED	0	0	5062000	5062000	5062000	5062000		
	026							
VOTED	0	0	2880000	5380000	2880000	5380000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>8557679</b>	<b>15354666</b>	<b>8557679</b>	<b>15354666</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>8557679</b>	<b>15354666</b>	<b>8557679</b>	<b>15354666</b>		
<b>Sub Head Code</b>	03 Tournaments							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	0	0	0	4100000	0	4100000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4100000</b>	<b>0</b>	<b>4100000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4100000</b>	<b>0</b>	<b>4100000</b>		
<b>Sub Head Code</b>	05 Engineering Wing							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	026							
VOTED	0	0	4800250	4800250	4800250	4800250		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>4800250</b>	<b>4800250</b>	<b>4800250</b>	<b>4800250</b>		

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<b>Grand Code</b>	0033 YOUTH RESOURCES AND SPORTS							
<b>Major Head Code</b>	2204 Sports and Youth Services							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	104 Sports and Games							
<b>Sub Head Code</b>	05 Engineering Wing							
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>4800250</b>	<b>4800250</b>	<b>4800250</b>	<b>4800250</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>13357929</b>	<b>24254916</b>	<b>13357929</b>	<b>24254916</b>		
<b>Minor Head Code</b>	800 Other Expenditure							
<b>Sub Head Code</b>	02 Music Task Force							
<b>Sub Sub Head Code</b>	01							
<b>Detail Head Code</b>	009							
VOTED	0	0	0	500000	0	500000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>500000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>500000</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>500000</b>		
<b>Minor Head Code</b>	911 Deduct Recoveries of Overpayments							
<b>Sub Head Code</b>	01							
<b>Sub Sub Head Code</b>	00							
<b>Detail Head Code</b>	000							
VOTED	0	0	0	-500000	0	-500000		
	001							
VOTED	0	0	0	-12874	0	-12874		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-512874</b>	<b>0</b>	<b>-512874</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-512874</b>	<b>0</b>	<b>-512874</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-512874</b>	<b>0</b>	<b>-512874</b>		
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>49608930</b>	<b>213467154</b>	<b>49608930</b>	<b>213467154</b>		
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	800 Other Expenditure							
<b>Sub Head Code</b>	01 Youth resource Development							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	031 Other Administrative Expenses							
VOTED	0	7500000	0	0	0	7500000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7500000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7500000</b>		
<b>Sub Head Code</b>	02 Music Task Force							
<b>Sub Sub Head Code</b>	01							
<b>Sub Sub Head Code</b>	02							
<b>Detail Head Code</b>	009							
VOTED	10000000	20000000	0	0	10000000	20000000		
	026							
VOTED	20000000	20000000	0	0	20000000	20000000		
<b>Tot SubSubhd</b>	<b>10000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>20000000</b>		
<b>Tot SubSubhd</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>		
<b>Total Subhd</b>	<b>30000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>40000000</b>		

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0033 YOUTH RESOURCES AND SPORTS										
<b>Major Head Code</b>	2204 Sports and Youth Services										
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)										
<b>Sub Major Head Code</b>	00 Null										
<b>Minor Head Code</b>	800 Other Expenditure										
<b>Sub Head Code</b>	03 Youth Empowerment Programme										
<b>Sub Sub Head Code</b>	00 Null										
<b>Detail Head Code</b>	031 Other Administrative Expenses										
VOTED	23047500	23047500	0	0	23047500	23047500					
<b>Tot SubSubhd</b>	<b>23047500</b>	<b>23047500</b>	<b>0</b>	<b>0</b>	<b>23047500</b>	<b>23047500</b>					
<b>Total Subhd</b>	<b>23047500</b>	<b>23047500</b>	<b>0</b>	<b>0</b>	<b>23047500</b>	<b>23047500</b>					
Minorhd	53047500	70547500	0	0	53047500	70547500					
<b>SubMajorhd</b>	<b>53047500</b>	<b>70547500</b>	<b>0</b>	<b>0</b>	<b>53047500</b>	<b>70547500</b>					
<b>Majorhd</b>	<b>53047500</b>	<b>70547500</b>	<b>49608930</b>	<b>213467154</b>	<b>102656430</b>	<b>284014654</b>					
<b>Major Head Code</b>	4202 Capital Outlay on Education, Sports,Art and Culture										
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)										
<b>Sub Major Head Code</b>	03 Sports and Youth Services										
<b>Minor Head Code</b>	800 Other Expenditure										
<b>Sub Head Code</b>	02 Infrastructure for Sports and Youth Affairs Activities										
<b>Sub Sub Head Code</b>	00 NULL										
<b>Detail Head Code</b>	013 Major Works										
VOTED	3649000	654251000	0	0	3649000	654251000					
<b>Tot SubSubhd</b>	<b>3649000</b>	<b>654251000</b>	<b>0</b>	<b>0</b>	<b>3649000</b>	<b>654251000</b>					
<b>Total Subhd</b>	<b>3649000</b>	<b>654251000</b>	<b>0</b>	<b>0</b>	<b>3649000</b>	<b>654251000</b>					
Minorhd	3649000	654251000	0	0	3649000	654251000					
<b>SubMajorhd</b>	<b>3649000</b>	<b>654251000</b>	<b>0</b>	<b>0</b>	<b>3649000</b>	<b>654251000</b>					
<b>Majorhd</b>	<b>3649000</b>	<b>654251000</b>	<b>0</b>	<b>0</b>	<b>3649000</b>	<b>654251000</b>					
<b>Grand</b>	<b>56696500</b>	<b>724798500</b>	<b>49608930</b>	<b>213467154</b>	<b>106305430</b>	<b>938265654</b>					