

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

1

Financial Year :	2023-2024		Accounting Month :	JUNE		Run Date :	11-AUG-23
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0033 YOUTH RESOURCES AND SPORTS						
Major Head Code	2204 Sports and Youth Services						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00 Null						
Minor Head Code	001 Direction and Administration						
Sub Head Code	01 Direction						
Sub Sub Head Code	00 NULL						
Detail Head Code	001 Salaries						
VOTED	0	0	9218382	25088879	9218382	25088879	
	002 Wages						
VOTED	0	0	513183	1613263	513183	1613263	
Tot SubSubhd	0	0	9731565	26702142	9731565	26702142	
Total Subhd	0	0	9731565	26702142	9731565	26702142	
Sub Head Code	02 Sub-ordinate Establishment						
Sub Sub Head Code	00 NULL						
Detail Head Code	001 Salaries						
VOTED	0	0	4257891	12902139	4257891	12902139	
	002 Wages						
VOTED	0	0	293270	797550	293270	797550	
Tot SubSubhd	0	0	4551161	13699689	4551161	13699689	
Total Subhd	0	0	4551161	13699689	4551161	13699689	
Minorhd	0	0	14282726	40401831	14282726	40401831	
Minor Head Code	102 Youth Welfare Programmes for Students						
Sub Head Code	01 NCC						
Sub Sub Head Code	00 NULL						
Detail Head Code	001 Salaries						
VOTED	0	0	3981836	12093026	3981836	12093026	
	002 Wages						
VOTED	0	0	169092	505924	169092	505924	
Tot SubSubhd	0	0	4150928	12598950	4150928	12598950	
Total Subhd	0	0	4150928	12598950	4150928	12598950	
Sub Head Code	04 Youth Welfare Camps						
Sub Sub Head Code	00 NULL						
Detail Head Code	001 Salaries						
VOTED	0	0	1260556	3797508	1260556	3797508	
	002 Wages						
VOTED	0	0	145920	421920	145920	421920	
Tot SubSubhd	0	0	1406476	4219428	1406476	4219428	
Total Subhd	0	0	1406476	4219428	1406476	4219428	
Minorhd	0	0	5557404	16818378	5557404	16818378	
Minor Head Code	104 Sports and Games						
Sub Head Code	01 Sports						
Sub Sub Head Code	00 NULL						
Detail Head Code	001 Salaries						
VOTED	0	0	530896	1592688	530896	1592688	

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

2

Financial Year :		2023-2024		Accounting Month :		JUNE		Run Date :		11-AUG-23	
		Development - State		Resource (SR)		Non-Development				Total	
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code		0033 YOUTH RESOURCES AND SPORTS									
Major Head Code		2204 Sports and Youth Services									
Category Code		0001 NON-DEVELOPMENT									
Sub Major Head Code		00 Null									
Minor Head Code		104 Sports and Games									
Sub Head Code		01 Sports									
Detail Head Code		002 Wages									
VOTED		0	0	85750		265698		85750		265698	
Tot SubSubhd		0	0	616646		1858386		616646		1858386	
Total Subhd		0	0	616646		1858386		616646		1858386	
Sub Head Code		03 Tournaments									
Sub Sub Head Code		00 NULL									
Detail Head Code		026 Other Charges									
VOTED		0	0	1100000		1100000		1100000		1100000	
Tot SubSubhd		0	0	1100000		1100000		1100000		1100000	
Total Subhd		0	0	1100000		1100000		1100000		1100000	
Minorhd		0	0	1716646		2958386		1716646		2958386	
Minor Head Code		911 Deduct Recoveries of Overpayments									
Sub Head Code		01									
Sub Sub Head Code		00									
Detail Head Code		001									
VOTED		0	0	-500000		-500000		-500000		-500000	
Tot SubSubhd		0	0	-500000		-500000		-500000		-500000	
Total Subhd		0	0	-500000		-500000		-500000		-500000	
Minorhd		0	0	-500000		-500000		-500000		-500000	
SubMajorhd		0	0	21056776		59678595		21056776		59678595	
Majorhd		0	0	21056776		59678595		21056776		59678595	
Major Head Code		4202 Capital Outlay on Education, Sports,Art and Culture									
Category Code		0002 DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code		03 Sports and Youth Services									
Minor Head Code		800 Other Expenditure									
Sub Head Code		02 Infrastructure for Sports and Youth Affairs Activities									
Sub Sub Head Code		00 NULL									
Detail Head Code		013 Major Works									
VOTED		4900000	179900000	0		0		4900000		179900000	
Tot SubSubhd		4900000	179900000	0		0		4900000		179900000	
Total Subhd		4900000	179900000	0		0		4900000		179900000	
Minorhd		4900000	179900000	0		0		4900000		179900000	
SubMajorhd		4900000	179900000	0		0		4900000		179900000	
Majorhd		4900000	179900000	0		0		4900000		179900000	
Grand		4900000	179900000	21056776		59678595		25956776		239578595	