

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2022-2023		Accounting Month :		SEPTEMBER		Run Date :		02-NOV-22	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0033	YOUTH RESOURCES AND SPORTS									
Major Head Code	2204	Sports and Youth Services									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	6866880	43272319	6866880	43272319					
	002	Wages									
VOTED	0	0	469900	2503560	469900	2503560					
Tot SubSubhd	0	0	7336780	45775879	7336780	45775879					
Total Subhd	0	0	7336780	45775879	7336780	45775879					
Sub Head Code	02	Sub-ordinate Establishment									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	2482090	23467921	2482090	23467921					
	002	Wages									
VOTED	0	0	143840	1731020	143840	1731020					
Tot SubSubhd	0	0	2625930	25198941	2625930	25198941					
Total Subhd	0	0	2625930	25198941	2625930	25198941					
Minorhd	0	0	9962710	70974820	9962710	70974820					
Minor Head Code	102	Youth Welfare Programmes for Students									
Sub Head Code	01	NCC									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	3172478	22558966	3172478	22558966					
	002	Wages									
VOTED	0	0	162960	1104480	162960	1104480					
Tot SubSubhd	0	0	3335438	23663446	3335438	23663446					
Total Subhd	0	0	3335438	23663446	3335438	23663446					
Sub Head Code	04	Youth Welfare Camps									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	451002	6513641	451002	6513641					
	002	Wages									
VOTED	0	0	84030	777690	84030	777690					
Tot SubSubhd	0	0	535032	7291331	535032	7291331					
Total Subhd	0	0	535032	7291331	535032	7291331					
Minorhd	0	0	3870470	30954777	3870470	30954777					
Minor Head Code	104	Sports and Games									
Sub Head Code	01	Sports									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	501824	2947893	501824	2947893					

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		Monthly		Progressive		Monthly		Progressive		Monthly	
										Progressive	
Grand Code	0033	YOUTH RESOURCES AND SPORTS									
Major Head Code	2204	Sports and Youth Services									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	104	Sports and Games									
Sub Head Code	01	Sports									
Detail Head Code	002	Wages									
VOTED	0	0	95750	579780	95750	579780					
	009	Grants-in-aid, Contribution, Subsidy									
VOTED	0	0	0	52100000	0	52100000					
	026										
VOTED	0	0	0	1500000	0	1500000					
Tot SubSubhd	0	0	597574	57127673	597574	57127673					
Total Subhd	0	0	597574	57127673	597574	57127673					
Sub Head Code	03	Tournaments									
Sub Sub Head Code	00	NULL									
Detail Head Code	026	Other Charges									
VOTED	0	0	2210000	3210000	2210000	3210000					
Tot SubSubhd	0	0	2210000	3210000	2210000	3210000					
Total Subhd	0	0	2210000	3210000	2210000	3210000					
Sub Head Code	05	Engineering Wing									
Sub Sub Head Code	00	NULL									
Detail Head Code	026										
VOTED	0	0	3217750	3217750	3217750	3217750					
Tot SubSubhd	0	0	3217750	3217750	3217750	3217750					
Total Subhd	0	0	3217750	3217750	3217750	3217750					
Minorhd	0	0	6025324	63555423	6025324	63555423					
Minor Head Code	800	Other Expenditure									
Sub Head Code	02	Music Task Force									
Sub Sub Head Code	01										
Detail Head Code	009										
VOTED	0	0	0	300000	0	300000					
Tot SubSubhd	0	0	0	300000	0	300000					
Total Subhd	0	0	0	300000	0	300000					
Minorhd	0	0	0	300000	0	300000					
Minor Head Code	911										
Sub Head Code	01										
Sub Sub Head Code	00										
Detail Head Code	001										
VOTED	0	0	-95050	-474289	-95050	-474289					
Tot SubSubhd	0	0	-95050	-474289	-95050	-474289					
Total Subhd	0	0	-95050	-474289	-95050	-474289					
Minorhd	0	0	-95050	-474289	-95050	-474289					
SubMajorhd	0	0	19763454	165310731	19763454	165310731					
Majorhd	0	0	19763454	165310731	19763454	165310731					

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0033 YOUTH RESOURCES AND SPORTS					
Major Head Code	4202 Capital Outlay on Education, Sports, Art and Culture					
Category Code	0005 NLCPR					
Sub Major Head Code	03 Sports and Youth Services					
Minor Head Code	102 Sports Stadia					
Sub Head Code	03 Multi Disciplinary Indoor Sports Stadium					
Sub Sub Head Code	00 Null					
Detail Head Code	013 Major Works					
VOTED	0	12423000	0	0	0	12423000
Tot SubSubhd	0	12423000	0	0	0	12423000
Total Subhd	0	12423000	0	0	0	12423000
Minorhd	0	12423000	0	0	0	12423000
SubMajorhd	0	12423000	0	0	0	12423000
Majorhd	0	12423000	0	0	0	12423000
Grand	0	12423000	19763454	165310731	19763454	177733731