

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2022-2023		Accounting Month :		JUNE		Run Date :		16-AUG-22	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly		Progressive		Monthly		Progressive		Monthly	
Grand Code	0033	YOUTH RESOURCES AND SPORTS									
Major Head Code	2204	Sports and Youth Services									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	7003734	20277629	7003734	20277629					
	002	Wages									
VOTED	0	0	404620	1213860	404620	1213860					
Tot SubSubhd	0	0	7408354	21491489	7408354	21491489					
Total Subhd	0	0	7408354	21491489	7408354	21491489					
Sub Head Code	02	Sub-ordinate Establishment									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	4310896	12844475	4310896	12844475					
	002	Wages									
VOTED	0	0	293000	1011740	293000	1011740					
Tot SubSubhd	0	0	4603896	13856215	4603896	13856215					
Total Subhd	0	0	4603896	13856215	4603896	13856215					
Minorhd	0	0	12012250	35347704	12012250	35347704					
Minor Head Code	102	Youth Welfare Programmes for Students									
Sub Head Code	01	NCC									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	3905065	12092660	3905065	12092660					
	002	Wages									
VOTED	0	0	173520	601530	173520	601530					
Tot SubSubhd	0	0	4078585	12694190	4078585	12694190					
Total Subhd	0	0	4078585	12694190	4078585	12694190					
Sub Head Code	04	Youth Welfare Camps									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	1134190	3857545	1134190	3857545					
	002	Wages									
VOTED	0	0	140640	417660	140640	417660					
Tot SubSubhd	0	0	1274830	4275205	1274830	4275205					
Total Subhd	0	0	1274830	4275205	1274830	4275205					
Minorhd	0	0	5353415	16969395	5353415	16969395					
Minor Head Code	104	Sports and Games									
Sub Head Code	01	Sports									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	491408	1544178	491408	1544178					

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0033	YOUTH RESOURCES AND SPORTS									
Major Head Code	2204	Sports and Youth Services									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	104	Sports and Games									
Sub Head Code	01	Sports									
Detail Head Code	002	Wages									
VOTED	0	0	95750	292530	95750	292530	95750	292530			
	009	Grants-in-aid, Contribution, Subsidy									
VOTED	0	0	22100000	22100000	22100000	22100000	22100000	22100000			
	026										
VOTED	0	0	1500000	1500000	1500000	1500000	1500000	1500000			
Tot SubSubhd	0	0	24187158	25436708	24187158	25436708	24187158	25436708			
Total Subhd	0	0	24187158	25436708	24187158	25436708	24187158	25436708			
Minorhd	0	0	24187158	25436708	24187158	25436708	24187158	25436708			
Minor Head Code	800	Other Expenditure									
Sub Head Code	02	Music Task Force									
Sub Sub Head Code	01										
Detail Head Code	009										
VOTED	0	0	300000	300000	300000	300000	300000	300000			
Tot SubSubhd	0	0	300000	300000	300000	300000	300000	300000			
Total Subhd	0	0	300000	300000	300000	300000	300000	300000			
Minorhd	0	0	300000	300000	300000	300000	300000	300000			
Minor Head Code	911										
Sub Head Code	01										
Sub Sub Head Code	00										
Detail Head Code	001										
VOTED	0	0	-379239	-379239	-379239	-379239	-379239	-379239			
Tot SubSubhd	0	0	-379239	-379239	-379239	-379239	-379239	-379239			
Total Subhd	0	0	-379239	-379239	-379239	-379239	-379239	-379239			
Minorhd	0	0	-379239	-379239	-379239	-379239	-379239	-379239			
SubMajorhd	0	0	41473584	77674568	41473584	77674568	41473584	77674568			
Majorhd	0	0	41473584	77674568	41473584	77674568	41473584	77674568			
Grand	0	0	41473584	77674568	41473584	77674568	41473584	77674568			